# Department of Consumer Affairs California State Athletic Commission

**Commission Meeting** 

## February 25, 2013

Los Angeles



Chairman John Frierson Vice-Chairman Eugene Hernandez Executive Officer Andy Foster



STATE AND CONSUMER SERVICES AGENCY · GOVERNOR EDMUND G. BROWN JR CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen Street, Suite 2010 P (916) 263-2195 F (916) 263-2195 www.dca.ca.gov/csac



Members of the Commission John Frierson, Chairperson Eugene Hernandez, Vice-Chairperson VanBuren Lemons, MD Christopher Giza, MD Dean Grafilo

Action may be taken on any item listed on the agenda except public comment. Agenda items may be taken out of order

## COMMISSION MEETING AGENDA February 25, 2013 10:00a.m.- Conclusion of Business

Location:

Ronald Regan State Building Auditorium 300 South Spring Street Los Angeles, CA 90013

## **OPEN SESSION**

- 1. Call to Order/Pledge of Allegiance/Roll Call
- 2. Chairman's Opening Remarks
- 3. Election of Chairman and Vice Chairman for upcoming year (Business and Professions Code § 18606)
- 4. Approval of December 3, 2012 Meeting Minutes
- 5. Executive Officer's Report
  - a. Budget Update
  - b. Status of Pending Regulations
  - c. Boxer's Pension Fund/Neurological Examination Account Update
  - d. Staffing Update
  - e. Past Audit Recommendations Progress Report
  - f. Update on Current Audits in Progress
  - g. Executive Officer 90 Day Report
  - h. Update on New Partnership for Pro/Am Events with CAMO
  - i. Update on Inspector Trainings
  - j. Update on Enforcement Efforts to Stop Unsanctioned Boxing Events
  - k. Update on Association of Boxing Commissions Training for Boxing and Mixed Martial Arts
  - I. Commission Administrative Manual

- 6. Discussion and Possible Action Regarding Regulations Pertaining to Neurological Testing (Business and Professions Code § 18711)
- 7. Testimony from Stakeholders on How California Boxers Can Participate in Major Boxing Championship Events (Business and Professions Code § 18640.5)
- 8. Discussion and Possible Action Regarding Terry Norris Request for Medical Early Retirement Benefit (Business and Professions Code § 18887)
- 9. Discussion and Possible Action Regarding Commission Rule § 268 Color Coding of Tickets
- 10. Nomination and Possible Appointment of Karen L. Herbst, M.D. to the Committee on Medical and Safety Standards
- 11. Petitions for Change of Decision
  - a. Alexander Flores vs. Matt Hicks (Title 4 Cal. Code Regs. § 368)
  - b. Luis Ramos Jr. vs. Ricardo Williams Jr. (*Title 4 Cal. Code Regs.* § 368)
- 12. Applications for Licensure (Business and Professions Code § 18662)
  - a. Promoters License Application One World Boxing Promotions
  - b. Promoters License Application H&E Entertainment Group LLC
- 13. Public Comment on Items not on the Agenda (The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code §§ 11125, 11125.7(a))
- 14. Discussion and possible action regarding the International Olympic Committee's Decision to remove wrestling as an Olympic Sport

### **Closed Session**

15. Pursuant to Government Code Section 11126(e) (1) the Commission will confer with Legal Counsel to discuss pending litigation: Dwayne Woodard vs. California State Athletic Commission, Department of Consumer Affairs, Case No. BC487180, Los Angeles Superior Court.

### Open Session

16. Future Agenda Items and Meeting Dates

opportunities to comment on any issue presented.

17. Adjournment

NOTICE: The meeting is accessible to the physically disabled. A person who needs disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Andy Foster at (916) 263-2195 or email Andy.Foster@dca.ca.gov or sending a written request to Andy Foster at the California State Athletic Commission, 2005 Evergreen Street, Suite 2010, Sacramento, CA 95815. Providing your request at least five (5) days before the meeting will help ensure availability of the requested accommodation. Requests for further information should be 2 of 2 directed to Andy Foster at the same address and telephone number. noticed otherwise in accordance with the Open inleatings Act. The audience will be given appropriate



CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen Street, Suite 2010 P (916) 263-2195 F (916) 263-2195 www.dca.ca.gov/csac



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### OPEN SESSION

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- 3. Election of Chairman and Vice Chairman for upcoming year (Business and Professions Code § 18606)
- 4. Approval of December 3rd, 2012 Meeting Minutes
- 5. Executive Officer's Report
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  - c. Boxer's Pension Fund/Neurological Examination Account Update
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  - e. Past Audit Recommendations Progress Report
  - f. Update on Current Audits in Progress
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  - k. Update on Association of Boxing Commissions Training for Boxing and Mixed Martial Arts
  - I. Commission Administrative Manual

- 6. Discussion and Possible Action Regarding Neurological Testing Recommendations Made by the Medical Advisory Panel
- 7. Testimony from Stakeholders on How California Boxers Can Participate in Major Boxing Championship Events (Business and Professions Code § 18640.5)
- 8. Discussion and Possible Action Regarding Terry Norris Request for Early Medical Pension Distribution (Business and Professions Code § 18887)
- 9. Discussion and Possible Action Regarding Commission Rule § 268 Color Coding of Tickets
- 10. Nomination and Possible Appointment of Karen L Herbst, M.D. to the Commission Medical Advisory Panel
- 11. Petitions for Change of Decision Alexander Flores vs. Matt Hicks (*Title 4 Cal. Code Regs.* § 368)
- 12. Petitions for Change of Decision Luis Ramos Jr. vs. Ricardo Williams Jr. (*Title 4 Cal. Code Regs.* § 368)
- Applications for Licensure (Business and Professions Code § 18662) One World Boxing Promotions.
- 14. Applications for Licensure (*Business and Professions Code* § 18662) Promoters License Application H&E Entertainment Group LLC.
- 15. Clossed Session, Pending Litigation
- 16. Public Comment on Items not on the Agenda (The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code §§ 11125, 11125.7(a))
- 17. Future Agenda Items and Meeting Dates

### ADJOURNMENT

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Meetings of the California State Athletic Commission are open to the public except when specifically noticed otherwise in accordance with the Open Meetings Act. The audience will be given appropriate opportunities to comment on any issue presented.



STATE AND CONSUMER SERVICES AGENCY - - GOVERNOF EDMUNU C. BROWN JR.

California State Athletic Commission 2005 Evergreen Street, Suite 2010 Sacramento, CA 95815 P (916)263-2195 F (916)263-2197 www.dca.ca.gov/CSAC



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### CALIFORNIA STATE ATHLETIC COMMISSION MEETING MINUTES Monday, December 3, 2012 9:00a.m. - Conclusion of Business

Location:

Junipero Serra State Building Carmel Room 320 West Fourth Street Los Angeles, CA 90013

### **Commissioners Present**

Chairman John Frierson Vice-Chairman Eugene Hernandez Christopher Giza, MD Vanburen Ross Lemons, MD

### **Commissioners Absent**

Dean Grafilo

### Staff Present

Andy Foster, Executive Officer Michael Santiago, Senior Staff Counsel, DCA

### Agenda Item 1 - Call to Order / Roll Call / Pledge of Allegiance

The meeting was called to order at 9:00 a.m. and a quorum was present.

### Agenda Item 2 – Chairman's Opening Remarks

Chairman Frierson welcomed the Executive Officer.

### Agenda Item 3 – Approval of October 8, 2012 Meeting Minutes

Commissioner Giza made a motion, Commissioner Hernandez seconded and the Commission voted 4-0 to approve.

### Agenda Item 4 - Executive Officer's Report

a) Budget Update

- a. Mr. Foster stated the commission doesn't have a revenue issue as much as it has a spending authority issue.
- b. Commissioner Hernandez stated that after the budget is fixed, he would like to re-establish the advisory subcommittee to address the boxer's pension and neurological fund.
- b) Status of Pending Regulations
  - a. No discussion
- c) Boxer's Pension Fund/Neurological Examination Account Update
  - a. Mr. Foster stated he has been working with Chairman Frierson to develop a press release with the DCA's press office to help locate and identify boxers that are eligible for a pension distribution. Commissioner Hernandez suggested public announcements at events.
  - b. **PUBLIC COMMENT:** 
    - Promoter Roy Englebrecht said that it is critical the Commission consider lowering the age a fighter can collect retirement benefits from 50 to 35. Roy stated there are homeless fighters at the age of 35 who need their pension distribution.
- d) Staffing Update
  - a. Mr. Foster stated the Commission has five staff, including the Executive Officer.
  - **b.** An office technician left last Friday and Mr. Foster anticipates filling the position in January.
  - **c.** Two employees from the Department of Consumer Affairs are assisting the Commission, Vern Hines and Robert Taylor.
  - **d.** Commissioner Hernandez motioned and Commissioner Lemons seconded a request for the CSAC to study and adopt if feasible, a flat fee structure for compensating athletic inspectors.

### e) Past Audit Recommendations Progress Report

- **a.** The Commission has developed financial and cashiering controls based on the 2003 and 2008 audits.
- **b.** The fighter database is approximately 75 percent done and includes licensing data.
- **c.** Mr. Foster stated the Commission plans to send out paper licenses in the near future when the financial resources are available to do so.
- **d.** Several old CSAC laptop computers have been restored and issued to lead inspectors in the field to assist with the efficiency and effectiveness of box office reporting.

### f) Update on Current Audits in Progress

- **a.** Mr. Foster stated that the Bureau of State Audits (BSA) and the Department of Consumer Affairs (DCA) are auditing the Commission.
- **b.** Mr. Foster stated the audits are focused on different aspects of the Commission's operations and is looking forward to moving the Commission into full compliance with the audit recommendations.

### g) Update on Strategic Plan Items and Progress

- a. Mr. Foster stated the Commission has established a licensing database.
- **b.** The Commission has not established a medical database yet, however, some medical information will be included in the licensing database.
- c. The next athletic inspector training will be held on 12/16 in southern California.
- **d.** Mr. Foster stated that for the first time, the Commission has standard operating procedures.
- e. Mr. Foster stated that he is working with the Chief Athletic Inspector, Che Guevara, to review athletic inspector assignments and make sure assignments are based, when possible, on geographic proximity to an event.
- f. Mr. Foster stated that he noticed an inconsistency in athletic inspector timesheets for the same events.

- g. The Commission is in the process of developing a test for inspectors.
- **h**. Fighter Federal ID cards will not be issued at events anymore unless an emergency arises.
  - i. Issuing Federal ID cards before an event will better ensure that fighters do not fight without a federal number.
  - ii. Weigh-ins will be more efficient as a result of ID cards being issued before earlier and should reduce athletic inspector billed hours (1-2) as a result.
  - iii. Mr. Foster will conduct a stakeholder's meeting with promoters over the holiday season to ensure they understand the changes.
  - iv. The changes in issuing Federal ID cards will put California in line with other state athletic commissions.

### Agenda Item 5 - Sunset Review Report

- a) Mr. Foster commented that the report is very straightforward and that he did the best he could given the amount of time he had.
- b) Commissioner Giza commended Mr. Foster for his work on the sunset report.
- c) Michael Santiago reminded the Commissioners that they still have to approve the final draft the report.
- d) Commissioner Lemons stated the budget section of the report looked good by laying out all the information.
- e) Commissioner Hernandez motioned to approve the document in order to comply with a strict Legislative deadline. The motion was seconded by Commissioner Lemons and passed 4-0.

### Agenda Item 6 - Association of Boxing Commissions (ABC) Mixed Martial Arts Database

- a) The Commission authorized Mr. Foster to work with the ABC and stakeholders regarding the payment for access to the database.
- b) The fee for access to the ABC database is \$100 per event.
- c) Mr. Foster stressed how useful the database is and that California has never paid into the database. In addition, most states pass the database costs onto the promoter.
- d) **PUBLIC COMMENT**: Promoter Roy E. said he doesn't like having to pay the database fee, however, promoters pay the fee in other states and he thinks it is worth t.

### Agenda Item 7 – Unified Rules of Professional Mixed Martial Arts

- a) Mr. Foster feels strongly that California should be using the unified rules andto separate MMA and Kickboxing as they are two different sports.
- b) Commissioner Hernandez asked why California has not already used unifiedrules, however, Mr. Foster could not answer.
- c) PUBLIC COMMENT: Referee John McCarthy said Mr. Foster is doing the right thing by getting everyone on the same page. A motion was made by Commissioner Iternandez and seconded by Commissioner Lemons to direct staff to begin the process b adopt the unified rules.

### Agenda Item 8 – Unified Rules of Amateur Mixed Martial Arts

- a) Mr. Foster stated that we need to amend Rule 702 if the Commission will be egulating amateur MMA.
- b) Currently, CSAC delegates the authority to regulate amateur MMA to CAMO.
- c) The CSAC has been regulating some amateur MMA events.
- d) Mr. Foster stated that either the Commission has to regulate amateur MMA, ia Rule 702, or all of it should be done by CAMO.

- e) Commissioner Hernandez asked if CAMO regulates amateur MMA, would this cut off a revenue stream for the CSAC? Mr. Foster stated it depends on which route the commission decides to take with respect to this issue but amateur MMA does generate significant revenue.
- f) PUBLIC COMMENT: A CAMO representative, Jeremy Lappen, stated that we are talking about a small number of fights and that all should be regulated by CAMO because they do an excellent job.

### Agenda Item 9 - Unified Rules of Muay Thai Kickboxing

a) The Executive Officer, Mr. Foster, provided the unified rules of muay that as adopted by the Association of Boxing Commissions to the Commission for review.

### <u>Agenda Item 10 – California Boxing Officials Association (CBOA) and CSAC Work in</u> <u>Progress</u>

a) The CBOA introduced themselves to the Commission.

### Agenda Item 11 - Petition for Change of Decision (John Molina, Jr. vs. Antonio DeMarco

The Commission reviewed by video referee Jack Reiss's decision to stop the bout. Commissioner Hernandez made a motion to uphold the referee's decision. Commissioner Giza seconded and the Commission voted 4-0 to uphold the decision.

### Agenda Item 12 – Applications for Licensure

Mr. Foster informed the Commission that H&E Entertainment asked to have their application reviewed when the Commission was in Northern California because it was easier for them to make the northern meetings.

### Agenda Item 13 - Public Comment on Items not on the Agenda

### Agenda Item 14 - Future Agenda Items and Meeting Dates and adjournment

- a) Chairman Frierson asked that the next meeting be in Los Angeles.
- b) Commissioner Lemons agreed stating it costs roughly the same either way.
- c) Executive Officer Foster prepared February 25<sup>th</sup> as the next date following UFC 157.
- d) The Commission directed Mr. Foster to set the meeting for February 25, 2013.
- e) Commissioner Hernandez made a motion to adjourn, Chairman Frierson seconded and the Commission voted 4-0 to adjourn.

## 09 - STATE ATHLETIC COMMISSION (Support) Item 1110-001-0326 BUDGET SUMMARY

|  | <u>CY 2012/13</u>               | Governor's<br>Budget<br><u>BY 2013/14</u> |                               |
|--|---------------------------------|---|-------------------------------|
| 2012 Governor's Budget   | 1,939,000                       |   |                               |
| Change Book / Governor's Veto:   |                                 |   |                               |
| 2012 Budget Act  | 1,939,000                       | 1,939,000                                 |                               |
| One-Time Costs:<br>1111-01 (BreEZe)  |                                 | -4,000                                    |                               |
| Baseline Adjustments:<br>Retirement Rate Adjustment (BL 12-20)<br>Employee Compensation (BL 12-21)<br>Health Benefit Adjustment - Item 9800 (BL 12-24)<br>Department Distributed Costs<br>OIS (10,773)<br>Admin/Exec. (-8,126)<br>DOI Internal (-1,020)<br>Public Affairs (-1,426) | 14,106<br>-36,395<br>6,010<br>0 | 14,000<br>0<br>10,000<br>-4,000           |                               |
| CCED (-3,743)<br>DOI Investigative<br>Statewide (Central Admin.) Prorata<br>Equipment Adjustment *   | 0<br>0                          | -5,000<br>-3,000                          |                               |
| Budget Change Proposals (BCPs):<br>Board BCPs:<br>1110-01 - Program Reduction  | 0                               | -814,000                                  |                               |
| Department-wide:<br>1111-01 - BreEZe & Credit Card<br>1111-03 - Agency GRP   | 0<br>0                          | 54,000<br>6,000                           |                               |
| REVISED APPROPRIATION<br>Reimbursements  | 1,922,721                       | 1,193,000                                 | Net Change<br>-729,721 -38.0% |
| Revised Net Appropriation (from fund)  | 1,922,721                       | 1,193,000                                 |                               |
| PERSONNEL YEARS<br>Authorized Positions<br>Blanket   | <b>12.3</b><br>9.6<br>2.7       | <b>7.7</b><br>5.0<br>2.7                  | (4.6) -37.4%                  |
| * 12/13 major/minor equipment base       3,000         13/14 major/minor equipment base       0  |                                 |   |                               |

(3,000)

difference =

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## 0326 - Athletic Commission Fund Analysis of Fund Condition (Dollars in Thousands)

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| (Dollars in Thousands)                            |  |         | TUAL  | 20       | CY<br>012-13  | B        | vernor's<br>Judget<br>BY<br>013-14 | _  | 3Y +1<br>014-15 | _               | 9Y +2<br>915-16 |
|---|--|---------|-------|----------|---------------|----------|------------------------------------|----|-----------------|-----------------|-----------------|
| BEGINNING BALANCE                                 | _  | \$      | 416   | \$       | 23            | \$       | 209                                | \$ | 408             | \$              | 584             |
| Prior Year Adjustn                                |  | у<br>\$ | 53    | \$       | 25            | \$       | 200                                | \$ | 400             | \$              |                 |
| Adjusted Begini                                   |  | \$      | 469   | \$       | 23            | \$       | 209                                | \$ | 408             | \$              | 584             |
| REVENUES AND TRA                                  | NSFERS                                       |         |       |          |               |          |                                    |    |                 |                 |                 |
| Revenues:   | ·····  |         |       |          |               |          |                                    |    |                 |                 |                 |
| 125600  | Other regulatory fees                        | \$      | 1,175 | \$       | 1,179         | \$       | 1,190                              | \$ | 1,190           | \$              | 1,190           |
| 125700  | Other regulatory licenses and permits        | \$      | 126   | \$       | <b>9</b> 1    | \$       | 91                                 | Ś  | 91              | \$              | 91              |
| 125800  | Renewal fees                                 | \$      | 82    | \$       | 109           | \$       | 109                                | \$ | 109             | \$              | 109             |
| 125900  | Delinquent fees                              | \$      | -     | \$       | -             | \$       | -                                  | \$ | -               | \$              | -               |
| 141200  | Sales of documents                           | \$      | -     | \$       | -             | \$       | -                                  | \$ | -               | \$              | _               |
| 142500  | Miscellaneous services to the public         | \$      | -     | \$       | -             | \$       | -                                  | \$ | -               | \$              | -               |
| 150300  | Income from surplus money investments        | \$      | 2     | \$       | 1             | \$       | 1                                  | \$ | 2               | \$              | 2               |
| 161400  | Miscellaneous revenues                       | \$      | 1     | \$       | 1             | \$       | 1                                  | \$ | 1               | \$              | 1               |
| 164300  | Penalty assessments                          | \$      | -     | \$       | -             | \$       | -                                  | \$ | -               | \$              | -               |
| Totals, Reve                                      | nues   | \$      | 1,386 | \$       | 1,381         | \$       | 1,392                              | \$ | 1,393           | \$              | 1,393           |
| Transfers from Ot                                 | her Funds                                    |         |       |          |               |          |                                    |    |                 |                 |                 |
| Transfers to Other                                | r Funds                                      |         |       |          |               |          |                                    |    |                 |                 |                 |
|   | Totals, Revenues and Transfers               | \$      | 1,386 | \$       | 1,381         | \$       | 1,392                              | \$ | 1,393           | \$              | 1,393           |
|   | Totals, Resources                            | \$      | 1,855 | \$       | 1,404         | \$       | 1,601                              | \$ | 1,801           | \$              | 1,977           |
| EXPENDITURES<br>Disbursements:<br>Budget Act of 2 |  |         |       |          |               |          |                                    |    |                 |                 |                 |
| 1110 Program<br>CY Estimated                      | n Expenditures (State Operations)<br>Savings | \$      | 1,823 | \$<br>\$ | 1,923<br>-738 | \$       | 1,193                              | \$ | 1,217           | \$              | 1,241           |
| 0840 State Cor                                    | ntroller (State Operations)                  | \$      | 9     | \$       |               | \$       |                                    | \$ |                 | \$              |                 |
| Total Disbur                                      | sements                                      | \$      | 1,832 | \$       | 1,195         | \$       | 1,193                              | \$ | 1,217           | \$              | 1,241           |
| FUND BALANCE                                      |  |         |       |          |               | <u>.</u> |                                    |    |                 | 9 <b>0-19</b> 0 |                 |
| Reserve for econo                                 | omic uncertainties                           | \$      | 23    | \$       | 209           | \$       | 408                                | \$ | 584             | \$              | 736             |
| Months in Reserve                                 |  |         | 0.2   |          | 2.1           |          | 4.0                                |    | 5.6             |                 | 7.0             |

NOTES:

A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2014-15 AND ON-GOING.

B. ASSUMES INTEREST RATE AT 0.3%.

C. ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR in 2014-15 AND ON-GOING.

5A-2

Prepared 12/6/2012

| · · · · · · · · · · · · · · · · · · · |           |           | <u>.</u>       |           |            | ETICCO      | MIMISSIC  | IN FY ZU  |            |            |                    | NNING      | VS ACTU            | AL SPEN   | DING      |      |        |           |        |         |         |   |            |
|---------------------------------------|-----------|-----------|----------------|-----------|------------|-------------|-----------|-----------|------------|------------|--------------------|------------|--------------------|-----------|-----------|------|--------|-----------|--------|---------|---------|---|------------|
|                                       | 12-13 Gov |           | 4.0771.1.1.1   |           |            |             |           |           |            | d with FMO |                    |            |                    |           |           |      |        |           |        |         |         |   | ACTUAL     |
|                                       | Budget    | July      | ACTUAL<br>July | A         | ACTUAL     | C           | ACTUAL    | October   | ACTUAL     | Neveebe    | ACTUAL<br>November | D          | ACTUAL<br>December |           | February  |      | farch  | April     | м      |         | June    | Proposed<br>Expenditure   |            |
| PERSONAL SERVICES:                    | ouuger    |           | July           | August    | August     | september   | September | OCIODEI   |            | NUVERIDE   | NOVEHIDE           | December   | December           | January   | rebidary  |      |        | April     | 191    | 5¥      | 10110   | experiance  | experience |
| Civil Service-Perm                    | 407.722   | \$ 23 942 | \$ 25.747      | \$ 73 942 | \$ 26.084  | \$ 27,205   | \$ 19.957 | \$ 27,206 | \$ 15,294  | \$ 27,206  | \$ 13,907          | S 14.551   | \$ 12.069          | \$ 14 551 | \$ 14,952 | ŝ    | 14.952 | \$ 14.95Z | \$ 14  | 952 S   | 14.952  | \$ 233,364  | \$ 113,05  |
| Statutory-Exempt (EO)                 | 89,611    | \$ 7,485  |                | \$ 7,485  | \$ .       | \$ 7,485    | \$ 7,154  | 5 7,485   | \$ 3,001   | 5 7,485    |                    | \$ 7,485   | • •                | \$ 7,485  |           |      | 7,485  | \$ 7,485  |        | 485 \$  | 7,485   | and the second second   | \$ 29,29   |
| Athletic Inspectors                   | 299,279   | \$13:108  | \$ -           | \$13,108  | \$ 20.382  |             | \$ 15.082 | \$ 13,848 | \$ 18,776  |            |                    | \$ 11,128  | • · · · · · ·      |           |           | 1.1  |        | \$ 13,108 |        |         |         | and the second se |            |
| Board/Commission                      | 2,887     | 5         | *              | \$ 900    | 5 -        | \$          | \$ 300    | \$ 900    | s .        |            | \$ 300             |            | \$ [100]           |           |           | Ť    | /010   | \$ 900    | •      | , ¢     | 900     | A STATE OF A STATE OF A STATE OF A  | \$ 50      |
| Temporary Help                        | -         | š.        | \$ 22.412      | ÷         | š.         |             | \$        | \$ -      | š -        | ś          | \$ .               | e .        | \$ (200)<br>\$ -   | \$ -      | \$.       | s    |        | s -       | s      | - 5     | -       | 5   | \$ 22,41   |
| Overtime                              |           | ś.        | \$, 712        | ¢.        | š.         | ÷ -         | ś.        | š.,       | \$ 1,220   | .š         | \$ 565             | ě .        | ć.                 | é -       | ŝ.        | Č.   | -      | š.        | ś      | - 5     | -       | Ś.  | \$ 1.78    |
| Staff Benefits                        | 278,533   |           | \$18,311       | \$13,514  | \$ 16515   | ·\$. 14.917 | \$ 14,537 | \$ 14.917 | \$ 10,038  |            |                    | \$ 9.475   | \$ 9,555           | \$. 9,475 | \$ 9.648  | ŝ    | 9,648  | \$ 9.648  | Š.9    | .648 \$ | 9.648   | \$ 138,969  | \$ 88,07   |
| TOTAL, PERSONAL SERVICES              | 1.078.032 |           |                | \$58,949  |            |             | \$ 57.030 |           |            |            |                    |            | \$ 49,273          | <u> </u>  | 5 41 489  |      |        | \$ 46,093 |        | 694     | 46.591  | where a state water as  | \$ 343,44  |
|                                       |           |           |                |           |            |             |           |           |            |            |                    |            |                    |           |           |      |        |           |        |         |         |   |            |
| OPERATING EXPENSE AND EQU             | IPMENT    |           |                |           |            |             |           |           |            |            |                    |            |                    |           |           |      |        |           |        |         |         |   |            |
| General Expense                       | 41,435    | \$ 3,000  | S 121          | s -       | \$ 364     | Š 3.000     | \$ 8,776  | 1.        | \$ 843     | \$ 3,000   | \$ 988             | ·          | \$ 131             | \$ 3,000  |           | \$   | 3.000  |           | \$3    | .000    |         | Š 18,000  | \$ 11,22   |
| Printing                              | 5,472     | \$ 500    | ś.             | ś.        | ŝ.         | s           | • •       | \$ 500    | \$ 18      |            | <u>s</u> .         |            | \$ 440             | ,         | \$. 500   |      |        |           |        | Ś       | 500     | \$ 2,000  | \$ 45      |
| Communication                         | 12,362    | \$ 250    | \$ 4           | \$ 250    | s 412      | \$ 250      | \$ 4      | \$ 250    | \$ 172     | \$ 250     | \$ 416             | Ś 250      | \$ 416             | \$ 250    | \$ 250    | ŝ    | 250    | \$ 25C    | ŝ      | 250 \$  | 250     | 5 3,000   | \$ 1,42    |
| Postage                               | 9,098     | \$ 100    | ś.,            | \$ 100    | \$ 201     |             | \$ 106    | \$ 100    | \$ 130     |            |                    | \$ 100     |                    |           |           |      | 100    | \$ 100    |        | 100 \$  | 100     | \$ 1,200  | \$ 57      |
| 5                                     |           |           |                |           |            |             |           |           |            |            | -                  |            |                    | -         |           |      |        |           | -      |         |         |   | (          |
|                                       |           |           |                |           |            |             |           |           |            |            |                    |            |                    |           |           |      |        |           |        |         |         |   | í.         |
| Travel In State                       | 287,098   | \$ 5;909  | \$-            | \$ 5,909  | \$ 784     | 5 5,810     | \$ 1,407  | \$ 9,209  | \$ 9,533   | \$ 4,309   | \$ 7,685           | \$ 5,106   | \$ 5,885           | \$ 7,205  | \$ 4,407  | \$   | 7,010  | \$ 5,707  | \$ 6   | ,110 \$ | 5,909   | \$ 72,600   | \$ 25,29   |
| Training                              | 5,472     |           | \$-            | \$-       | \$-        | \$-         | \$-       |           | \$-        |            | \$ -               |            | \$-                |           |           |      |        |           |        |         |         | \$ 10.000   | \$-        |
| Facilities Operations                 | 72,211    | \$ 5,220  | \$ 5,117       | \$ 5,220  | \$ 5,117   | \$ 5,220    | \$ 5,579  | \$ 5,220  | \$ 5,563   | \$ 5,720   | \$ 5,402           | \$ 5,220   | \$ 5,403           | \$ 5,220  | \$ 5,220  | \$   | 5,220  | \$ 5.220  | \$ 5   | ,220 \$ | 5,220   | \$ 62,640   | \$ 32,18   |
| C/P Services - Internal               | 2,360     | \$ 2,248  | \$ -           | \$ 2,248  | \$ 58      | \$ 2,203    | \$ -      | \$ 2,385  | \$ -       | \$ 1,515   | \$-                | \$ 1,880   | \$-                | \$ 1,468  | \$ 1,560  | \$   | 2,753  | \$ 2,248  | \$ 2   | ,154 \$ | 2,340   | \$ 25,000   | \$ 5       |
| C/P Services - External               |           | \$ 2,655  | \$ -           | \$ 2,655  | \$-        | \$ 2,655    | \$ 499    | \$ 2,655  | \$ 8,925   | \$ 2,655   | \$ 2,430           | \$ 2,655   | \$ 3,000           | \$ 2,655  | \$ 2,655  | \$   | 2,655  | \$ 2,655  | \$ 2   | ,655 \$ | 2,655   | Ş 31,860  | \$ 14,85   |
| DCA Pro Rata                          | 200,146   | \$.       | \$ -           | \$-       | \$ 50,012  | \$ 50,037   | \$-       |           | \$ 50,012  |            | \$-                | \$ 50,037  | s -                |           |           | \$   | 50,037 |           |        | \$      | 50,037  | \$ 200,148  | \$ 100,02  |
| DEPARTMENTAL SERVICES                 |           |           |                |           |            |             |           |           |            |            |                    |            |                    |           |           |      |        |           |        |         |         | Ś.  | \$ -       |
| DP Maintenance & Supplies             | 3,797     | \$-       | \$.            | \$ -      | \$ -       | \$-         | \$.       |           | \$-        |            | \$ -               |            | \$-                |           |           |      |        |           |        |         |         | Ś   | \$ -       |
| Central (State) Adm Pro Rata          | 122,920   | Ş -       | \$ -           | \$ -      | \$ 30,730  | \$ 30,730   | \$-       |           | ş.         |            | \$ 30,730          | \$ 30,730  | \$-                |           |           | \$   | 30,730 |           |        | \$      | 30,730  | \$ 122,920  | \$ 61,46   |
| ENFORCEMENT                           |           |           |                |           |            |             |           |           |            |            |                    |            |                    |           |           |      |        |           |        |         |         | \$  | \$ -       |
| Attorney General                      | 95,697    | \$ 4,000  | \$ -           | \$ 4,000  | \$ 1,482   | \$ 4,000    | \$ 473    | \$ 4,000  | \$ 3,315   | \$ 4,000   | \$ 10,400          | \$ 4,000   | \$ 5,343           | \$ 4,000  | \$ 4,000  | \$   | 4,000  | \$ 4,000  | i \$ 4 | ,000 \$ | 4,000   | \$ 48,000   | \$ 21,01   |
| Major Equipment                       | -         | \$-       | <b>\$</b> -    | ş -       | \$.        | \$-         | \$-       |           | \$-        |            | ş -                |            | \$ -               |           |           |      |        |           |        |         |         | \$  | \$ -       |
| Minor Equipment                       | 2,900     | <u>s</u>  | \$ -           | s -       | s -        | \$ -        | \$ -      |           | \$-        |            | \$                 |            | \$ -               |           |           |      |        |           |        |         |         | 5   | \$ -       |
| TOTALS, OE&E                          | 860,968   | \$23,882  | \$ 5,242       | \$20,382  | \$ 89,160  | \$ 104,005  | \$ 16,844 |           | \$: 78,511 |            |                    | \$ 99,978  |                    |           | \$ 18,692 |      |        | \$ 20,180 |        |         |         |   |            |
| TOTAL EXPENSE                         | 1,939,000 | \$81,930  | \$78,851       | \$79,330  | \$ 152,141 | \$ 166,478  | \$ 73,874 | \$ 88,675 | \$ 126,840 | \$ 79,819  | \$ 110,337         | \$ 142,517 | \$ 69,967          | \$ 65,215 | \$ 60,181 | \$ Î | 53,668 | \$ 66,273 | \$ 68  | 183     | 148,332 | \$ 1,200,701  | \$ 612,01  |

.

## **Athletic Commission Fund Revenue**

## Fund 0326 Updated with Revenue Info from Calstars

|                  | Projected       |    | Actual   |    |              |
|------------------|-----------------|----|----------|----|--------------|
|                  | Revenue         |    | Revenue* | YΤ | D Difference |
| CY 2012-43       |                 |    |          |    |              |
| July             | \$<br>135,950   | \$ | 70,941   | \$ | -65,009      |
| August           | \$<br>161,988   | \$ | 133,363  | \$ | -28,625      |
| September        | \$<br>114,574   | \$ | 290,459  | \$ | 175,885      |
| October          | \$<br>115,872   | \$ | 122,018  | \$ | 6,146        |
| November         | \$<br>60,046    | \$ | 126,011  | \$ | 65,965       |
| December         | \$<br>147,572   | \$ | 69,238   | \$ | -78,334      |
| January          | \$<br>109,922   |    |          |    |              |
| February         | \$<br>45,440    |    | ·        |    |              |
| March            | \$<br>121,498   |    |          |    |              |
| April            | \$<br>100,617   |    |          |    |              |
| Мау              | \$<br>100,184   | -  |          |    |              |
| June             | \$<br>166,181   |    |          |    |              |
| FY 2012-13 Total | \$<br>1,379,844 | \$ | 812,030  | \$ | 76,028       |

\* Actual Revenue based on monthly Calstars reports and includes processing lags

## **Athletic Commission Expenditures**

## Fund 0326 Updated with Expenditure Info from Calstars

|                  |     | rojected<br>enditures | Exp  | Actual<br>enditures* | Dif | YTD<br>ference** |
|------------------|-----|-----------------------|------|----------------------|-----|------------------|
| CY 2012-13       |     | n Standard (Standard) |      |                      |     |                  |
| July             | \$  | 81,930                | \$   | 78,851               | \$  | -3,079           |
| August           | \$  | 79,330                | \$   | 152,141              | \$  | 72,811           |
| September        | \$  | 166,478               | \$   | 73,874               | \$  | -92,604          |
| October          | \$  | 88,675                | \$   | 126,840              | \$  | 38,165           |
| November         | \$  | 79,819                | \$ . | 110,336              | \$  | 30,517           |
| December         | \$  | 142,617               | \$   | 69,967               | \$  | -72,650          |
| January          | \$. | 65,215                |      |                      |     |                  |
| February         | \$  | 60,181                |      |                      |     |                  |
| March            | \$: | 153,668               |      |                      |     |                  |
| April            | \$  | 66,273                |      |                      |     |                  |
| May              | \$  | 68,183                |      |                      |     |                  |
| June             | \$  | 148,332               |      |                      |     |                  |
| FY 2012-13 Total | \$  | 1,200,701             | \$   | 612,009              | \$  | -26,841          |

\* Actual Rev/Exp based on monthly Calstars reports and include processing lags

\*\* Athletic Inspector and Travel Backlog

## FY 12-13 Actual Cashflow of Athletic Commission Fund

### Fund 0326

Based on Monthly Calstars Reports

|                    | Revenue         | Eve   | enditures |      | Balance | Comments   |
|--------------------|-----------------|-------|-----------|------|---------|--|
| e¥-20192-13        | Revenue         | схр   |           |      |         | Comments   |
| Beginning balance: |                 |       |           | \$   | 22,941  | FY 2011-12 Closing Balance                             |
| July               | \$<br>70,941    | \$    | 78,851    | \$   | 15,031  | Actual Revenue and Expenditures based on FM01 Calstars |
| August             | \$<br>133,363   | \$    | 152,141   | \$   | -3,747  | Actual Revenue and Expenditures based on FM02 Calstars |
| September          | \$<br>290,459   | \$    | 73,874    | \$   | 212,838 | Actual Revenue and Expenditures based on FM03 Calstars |
| October            | \$<br>122,018   | \$    | 126,840   | \$   | 208,016 | Actual Revenue and Expenditures based on FM04 Calstars |
| November           | \$<br>126,011   | \$    | 110,337   | \$   | 223,690 | Actual Revenue and Expenditures based on FM05 Calstars |
| December           | \$<br>69,238    | \$    | 69,967    | \$   | 222,961 | Actual Revenue and Expenditures based on FM06 Calstars |
| January            | \$<br>109,922   | \$    | 65,215    | \$   | 267,667 | · · · · · · · · · · · · · · · · · · ·                  |
| February           | \$<br>45,440    | \$    | 60,181    | Ş    | 252,926 | higher revenue than projected per AF                   |
| March              | \$<br>121,498   | \$    | 153,668   | \$   | 220,757 |  |
| April              | \$<br>100,617   | \$ 14 | 66,273    | \$`; | 255,101 |  |
| May                | \$<br>100,184   | \$    | 68,183    | \$   | 287,103 |  |
| June               | \$<br>166,181   | \$    | 148,332   | ŝ    | 304,951 | · · · · ·  |
| FY 2012-13 Total   | \$<br>1,455,872 | \$    | 1,173,862 |      | · .     |  |

Dear Commissioners,

The overall fund situation for the Commission continues to improve. The Commission's fund balance is currently at \$198,585 according to the budget report. This figure does not account for several checks deposited in early February that for January events. The latest budget report has recorded revenue at \$99,055 when in actuality January revenue was approximately \$131,000. When the difference is accounted for, in addition to greatly exceeding revenue projections for February, the Commission's fund balance will continue to grow.

The Solvency plan, as approved by the Commission, may need to be adjusted as the cuts to the program are not sustainable for long term health and growth of our regulatory program. If and when this becomes the case, I will consult with the Department of Consumer Affairs budget team and may ask the Commission to approve a positive budget change proposal. Currently, the Commission is only slightly above the budget numbers laid out in the plan, but with the heavy season of events approaching, I anticipate this number to rise. Next fiscal year, because our spending authority has been reduced from almost \$2,000,000 to less than \$1,200,000, there may be a need for spending restrictions to stay within the revised appropriation. This is why we may need to ask for a positive budget change proposal to align our budget with an appropriate and effective level of spending on an ongoing basis.

- Revenue for the fiscal year through fiscal month 7 \$911,084
- Expenditures for the fiscal year through fiscal month 7 \$720,699
- Reduction of approximately \$800,000 in spending authority from FY12-13 to FY13-14

If I can answer any questions please do not hesitate to ask.

Respectfully.

Andy Foster, Executive Officer California State Athletic Commission

|                                 |           |   |                    |                            |                          | ATHLE              | IC CON              | ATHLETIC COMMISSION                 |   | 12-131           | CNEND         | ITURE I                    | FY 2012-13 EXPENDITURE PLANNING VS ACTUAL SPENDING   | VG VS A   | CTUAL   | SPENDI   | 16            |              |             |                  |             |   |  |             |
|---------------------------------|-----------|---|--------------------|----------------------------|--------------------------|--------------------|---------------------|-------------------------------------|---|------------------|---------------|----------------------------|--|---|---|--|---------------|--------------|-------------|------------------|-------------|---|--|-------------|
|                                 |           |   |                    |                            |                          |                    |                     |                                     |   | Updat            | ed with FM    | Updated with FM07 Calstars | -  |   |   |  |               |              |             |                  |             |   |  |             |
|                                 | 12-13 Gov |   | ACTUAL             |                            | ACTUAL                   |                    | ACTUAL              | AL                                  | AC  | ACTUAL           |               | ACTUAL                     |  | ACTUAL  |   | ACTUAL   |               |              |             |                  |             | à   | Proposed   | ACTUAL      |
|                                 | Budget    | VIV                                     | Viul               | August                     | August                   | - 1                | September September | ther October                        |   | October Nov      | November No   | November                   | December   | December  | r January   | y January  | y February    |              | March       | April N          | nt yew      | June Exp  | Expenditure E  | Expenditure |
| PERSONAL SERVICES:              |           |   |                    |                            |                          |                    |                     |                                     |   |                  |               |                            |  |   |   |  |               |              |             |                  |             | den de la desta | and the second |             |
| Civil Service-Perm              | 407,722   |   | \$ 25,747          | \$ 23,942                  | \$ 26,084 \$             | 1 \$ 27,206        | •^>                 | 19,957 \$ 27,200                    | 40<br>10  | 15,294 \$ 3      | 27,206 \$     | 13,907                     | \$ 14,551  | \$ 12,069   | 9 \$ 14,551   | 1 \$ 10,914  | 14 \$ 14,952  | ŝ            | 14,952 \$ 1 | s                | 14,952 \$ 1 | 14,952 🕉  | 233,364 \$   | 123,972     |
| Statutory-Exempt (EO)           | 89,611    | 5 7,485                                 | \$ 7,139           | 5 7,485                    | \$<br>\$                 | \$ 7,485           | ŝ                   | ŝ                                   | ŝ   | 3,001 \$         | 7,485 \$      | 5,233                      | \$ 7,485   | \$ 6,772  | -10   | ŝ  | 72 \$ 7,485   | ÷A           | :1/5        | \$               | 7,485 \$    | 7,485 6   | 89,820 5   | 36,071      |
| Athletic Inspectors             | 299,279   | \$13,108                                | ,<br>•             | \$ 13, 108                 | \$ 20,382                | 2 \$ 12,865        | s                   | -10                                 | s<br>s  | 18,776 \$        | 9,162 \$      | 13,097                     | \$ 11,128  | \$ 20,977   | ŝ   | 6 \$ 6,899   | 99 5 9,404    | 103          | 15,828 \$ 1 | ŝ                | 12,609 \$ 1 | 13,606 \$   | 146,680 \$   | 95,213      |
| Board/Commission                | 2,887     | \$ · · •                                |                    | \$ 900                     |                          |                    | vì                  | 'n                                  | \$ 006  |                  | 10            | 900E                       | ·,   | \$ [100]  | 006 \$ [0   | ŝ  |               |              | ŝ           | 006              | s.          | 300   | 4,500. \$  | 500         |
| Temporary Help                  | •         | م                                       | \$ 22,412          |                            | ,<br>s                   | ŝ                  | ş                   | ŝ                                   | \$  | ۍ                |               |                            | ,  | ,<br>,  |   |  | Ņ             | ~            | ∙           | 5                | Ś           | -   | \$   | 22,412      |
| Overtime                        |           | s                                       | ,<br>S             | م-                         | - 10<br>- 10             | - 10               | ~                   | ∙vn<br>,                            | •<br>•  | 1.220 \$         | . <b>.</b>    | 265                        | -  |   |   | - <b>so</b>  | -103          | - <b>I</b> A | -15         | \$               |             |   | \$   | 1,785       |
| Staff Benefits                  | 278,533   | \$13,514                                | \$18.311           | \$18.311 \$13.514          | \$ 16.515                | 5 14.91            | 7 \$ 14             | 537 5 14                            | يد .<br>ج   | - 10             | 14.917 \$     | 19.120                     | 5 q 475  | \$ 9.555  | 5 5 9.475   | 5 5 9116   |               | 648 5        | 9.648 5     | 9.648 \$         | 9,648 5     | 9,648 .5  | 138,969 5  | 97,192      |
| TOTAL, PERSONAL SERVICES        | 1,078,032 | \$58,049                                | \$73,609           | \$58,049 \$73,609 \$58,949 | 100                      | U \$ 62.4          | 19 \$ E,            | 62,981 \$ 62,473 \$ 57,030 \$ 64,35 | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | 5                | \$ 58,770 - 5 | 10.00                      | \$ 42,639  | 12 01 23  | 1.5   | 10.0   | 14.4.4        | 5            | \$          | 122              | 5 44,694 \$ | 16,591 5  | 613/333 5  | 377.145     |
|                                 |           |   |                    |                            |                          |                    |                     |                                     |   |                  |               |                            |  |   |   |  |               |              |             |                  | i           |   |  |             |
| OPERATING EXPENSE AND EQUIPMENT | †PMENT    |   |                    |                            |                          |                    |                     |                                     |   |                  |               |                            |  |   |   |  |               |              |             |                  |             |   |  |             |
| General Expense                 | 41,435    | \$ · 3,000                              | \$ 121             | 15                         | \$ 364                   | 4 \$ 3,000         | ŝ                   | 8,776                               | ~   | 843 \$           | 3,000 \$      | 988                        | ş  | ŝ   | ÷.  | 00 \$ 2,700  | ţ,            | ÷            |             | \$               |             | 80 <b>7</b>   | 18,000 \$  | 13,923      |
| Printing                        | 5,472     | \$ 500                                  | \$                 | -<br>-<br>-                | v                        | Ś                  |                     | -                                   | 0   | 18 \$            | •<br>•<br>•   | ,                          | <u>ج</u>   | ŝ   | ŝ   | ~  | ŝ             | ÷Ņ           |             | ş                |             | 500 \$  | 2,000 \$   | 458         |
| Communication                   | 12,362    | \$ 250                                  | \$                 | \$ 250                     | \$ 412                   |                    | \$<br>9             | 4                                   | 250. \$   | 172 \$           | 250 \$        | 416                        | 5 250  | \$ 415  | 6 5 250   | . •  | 703 \$ 2      | 250 5        | 250 \$      |                  | 250 \$      | 250 \$  | 3 000 S  | 2,127       |
| Pastage                         | 9.098     | š 100                                   | '<br>v             | \$ 100                     |                          | v                  | 100 \$              | 106                                 |   |                  | 100           | 64                         | ,<br>U   | v   | -44   |  |               | v            |             | 4 cot            |             | 100 25%   | 1.20D 5  | 761         |
|                                 | -         |   |                    |                            | •                        |                    |                     |                                     |   |                  |               |                            |  | •   | 2   | •  | •             | •            |             |                  |             |   |  |             |
|                                 |           |   |                    |                            |                          | -                  |                     |                                     |   |                  |               |                            |  |   |   |  |               |              |             |                  |             |   |  |             |
| Travel In State                 | . 287,098 | \$ 5,909                                | ,<br>•             | 5 5,909                    | \$ 78-                   | 4 \$ 5,810         | s                   | 1,407 \$ 9                          | 9,209 \$  | 9,533 \$         | 4,309 \$      | 7,685                      | \$ 5,105   | \$ 5,885  | S \$ 7,205  | ŝ  | 7,496 \$ 4,4  | 4,407 \$     | 7,010 \$    | 5,707 \$         | 6,110 \$    | 5,909 \$  | 72,600 \$  | 32,790      |
| Training                        | 5,472     |   | ,<br>\$            | -in-                       | ~~                       | \$                 | •<br>•              |                                     | • <b>\$</b>   |                  | •••           | •                          |  | s,  |   | ~  |               |              |             |                  |             | <b>S</b>  | \$<br>   | •           |
| Facilities Operations           | 72,211    | \$ 5,220                                | \$ 5,117           | \$ 5,220                   | \$ 5,117                 | -                  | ŝ                   | 5,579 \$ 5                          |   | 5, 563 5         | 5,220 \$      | 5,402                      | \$ 5,220   | \$ 5,403  | 3 \$ 5,220  | 20: \$ 5,403   | ŝ             | -17          | 5,220 \$    | 5,220 \$         | 5,220 \$    | 5,220 5   | 62,640 \$  | 37,584      |
| C/P Services - Internaț         | 2,360     | \$ 2,248                                | ډ                  | \$ 2,248                   | 5                        | 5 2 21             | 5<br>5              |                                     |   | م                | 1,515 \$      | •                          | \$ 1,880   | ,<br>,  | -0  | ŵ  | s             | ŝ            | 2,753 5     | 2,248 \$         | 2,154 \$    | 2,340 \$  | 25,000 5   | 85          |
| C/P Services - External         | •         | \$ 2,655                                | '<br>\$            | \$ 2,655                   |                          | \$ 2,655           | \$                  | 499 \$ 2                            | 2,655 \$  | 8,925 5          | 2,655 \$      | 2,430                      | \$ 2,655   | \$ 3,000  | ŝ   | \$   | ŝ             |              | 2,655 \$    | 2,655 \$         | 2,655 \$    | 2,655 \$  | 31,860 \$  | 19,854      |
| DCA Pro Rata                    | 200,146   | ,<br>•                                  | 20                 | ~                          | \$ 50,012                | \$                 | 37 5                |                                     | ŝ   | 50,012           | ŝ             | •                          | \$ 50.037  |   |   | - 40   | ÷.,           | 5            | 50,037      | -<br>-<br>-<br>- | Ś           | 50,037 \$   | 200,148 \$   | 147,231     |
| DEPARTMENTAL SERVICES           |           |   |                    |                            |                          |                    | •                   |                                     |   |                  | •             |                            |  |   | <br>  |  |               |              |             |                  |             | -11   |  | ,           |
| OP Maintenance & Supplies       | 161 E     | جو                                      | ,<br>S             | 5                          | ,<br>v                   | ~                  | <b>•</b>            | م                                   | 5   | 5                | •             | •                          | •  | ,<br>•  | v   | ÷  |               |              |             |                  |             | ÷   |  |             |
| Central (State) Adm Pro Rata    | 122.920   | •••                                     |                    | -0                         | \$ 30.73                 | 5 30.730 \$ 30.730 | 30                  | • .                                 |   | •                |               | 30.730                     | < 10 720   |   |   | •<br>•••   |               | . UT         | 30.730      | 1997<br>1997     | 5           | 30.730 55   | 122.520  | 61,460      |
| ENFORCEMENT                     |           |   |                    |                            |                          |                    | (].                 |                                     | •   |                  | •             |                            |  | •   | •   | •  | 7             |              |             |                  |             |   |  |             |
| Attorney General                | 95,697    | \$ 4,000                                | \$                 | \$ 4,000                   | \$ 1,482                 | z \$ 4.000         | ş                   | 473 \$ 4.00                         | 1.000 S   | 3,315 \$         | 4,000 \$      | 10.400                     | Š 4.000  | · \$ 5.343  | 13 5 4,000  | Ś  | 6.245 5 4,0   | 4,000 \$     | 4,000 5     | \$ 4,000 \$      | \$ 4,000 \$ | 4,000 5   | 48,000   | 37,258      |
| Major Equipment                 | •         |   | ,<br>,             | -<br>-<br>-                | ŝ                        | ഹ                  | 10                  |                                     | م   |                  |               | •                          | ~  |   | -in   | - 40   | ÷             |              | - 1         | 1.5              |             | ð   |  | •           |
| Minor Equipment                 | 2,900     | Ş                                       | ,<br>,             | s                          | ·<br>••                  | - VI               | . <b>.</b>          | ્ડ<br>ન                             | - <b></b>   | <u>ري</u> .<br>ا |               | •                          |  |   | . <b>.</b> .  | م  | 51            |              |             |                  | . 1         | <b>ч</b> л  |  | 51          |
| TOTALS, OE&E                    | 860,968   | \$23,882                                | ~                  | 5;242 \$20,382             | \$ 89,16                 | 0.5104.0           | 04,005 \$ 16,844    | 844 \$124,31                        | 1319 55   | 8.511.05         | 21,049 45     | 158115                     | 8/6/66 ~ 5   | 15 20,694   | 4 5 23.8  | 18. 5 74   | 1,989 \$ 18,6 | 51 \$ 10     | 5,765 . 54  | 20,180           | 3,489 5.1   | CLITAL \$   | 587,368  | 5-343,555   |
| TOTAL EXPENSE                   | 000 000 - | 「「「「「「」」」」、「「」」、「「」」、「」」、「」」、「」」、「」」、「」 | AND ADDRESS OF ALL | のないです。                     | The second second second | l                  |                     |                                     |   |                  |               |                            | A DESCRIPTION OF A DESC | The second | and the second se | THE REAL PROPERTY OF THE PROPERTY OF THE REAL PROPE |               |              |             |                  |             |   |  |             |

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## **Athletic Commission Fund Revenue**

## Fund 0326 Updated with Revenue Info from Calstars

|                  | Projected    | Actual     |                |
|------------------|--------------|------------|----------------|
|                  | Revenue      | Revenue*   | YTD Difference |
| CY 2012-13       |              |            |                |
| July             | \$ 135,950   | \$ 70,941  | \$ -65,009     |
| August           | \$ 161;988   | \$ 133,363 | \$ -28,625     |
| September        | \$ 114,574   | \$ 290,459 | \$ 175,885     |
| October          | \$ 115,872   | \$ 122,018 | \$ 6,146       |
| November         | \$ 60,046    | \$ 126,011 | \$ 65,965      |
| December         | \$ 147,572   | \$ 69,238  | \$ -78,334     |
| January **       | \$ 109,922   | \$ 99,055  | \$ -10,867     |
| February         | \$ 45,440    |            |                |
| March            | 5 121,498    |            |                |
| April            | \$ 100,617   |            |                |
| May              | \$ 100,184   |            |                |
| June             | S 166,181    |            |                |
| FY 2012-13 Total | \$ 1,379,844 | \$ 911,084 | \$ 65,161      |

\* Actual Revenue based on monthly Calstars reports and includes processing lags \*\* Actual Jan revenue collected was \$131K. Balance to be recorded in February

## **Athletic Commission Expenditures**

## Fund 0326 Updated with Expenditure Info from Calstars

|                  |    | Projected   | ]   | Actual            | Ţ        | YTD         |
|------------------|----|-------------|-----|-------------------|----------|-------------|
|                  | E> | (penditures | Exp | enditures*        | Di       | ifference** |
| CY 2012-13       |    | 网络教育学会      |     | TO-455 CANE DAVID | <b>2</b> |             |
| July             | \$ | 81,930      | \$  | 78,851            | \$       | -3,079      |
| August           | \$ | 79,330      | \$  | 152,141           | \$       | 72,811      |
| September        | \$ | 166,478     | \$  | 73,874            | \$       | -92,604     |
| October          | S  | 88,675      | \$  | 126,840           | \$       | 38,165      |
| November         | \$ | 79,819      | \$  | 110,336           | \$       | 30,517      |
| December         | Ş. | 142,617     | \$  | 69,968            | \$       | -72,649     |
| January          | \$ | 65,215      | \$  | 108,689           | \$       | 43,474      |
| February         | \$ |             |     |                   |          |             |
| March            | ŝ  | 153,668     |     |                   |          |             |
| April            | \$ | 66,273      |     |                   |          |             |
| May              | Ş. | 68,183      |     |                   |          |             |
| June             | \$ | 148,332     |     |                   |          |             |
| FY 2012-13 Total | \$ | 1,200,701   | \$  | 720,699           | \$       | 16,634      |

\* Actual Rev/Exp based on monthly Calstars reports and include processing lags \*\* Athletic Inspector and Travel Backlog

### FY 12-13 Actual Cashflow of Athletic Commission Fund

| Fund 0326                                |
|--|
| <b>Based on Monthly Caistars Reports</b> |

|                    |           |                  |           | - <b>-</b> | <u> </u>   |                 |  |
|--------------------|-----------|------------------|-----------|------------|------------|-----------------|--|
|                    | Re        | evenue           | Expe      | enditures  |            | Balance         | Comments   |
| CY.2012-13         |           |                  |           | (standa)   |            | NU SA           |  |
| Beginning balance: |           |                  |           |            | \$         | 22,941          | FY 2011-12 Closing Balance                             |
| July               | \$        | 70,941           | \$        | 78,851     | \$         | <u>15,0</u> 31  | Actual Revenue and Expenditures based on FM01 Calstars |
| August             | \$        | 133 <u>,36</u> 3 | \$        | 152,141    | \$         | <u>-3,7</u> 47  | Actual Revenue and Expenditures based on FM02 Calstars |
| September          | \$        | 290,459          | \$        | 73,874     | \$         | 212,838         | Actual Revenue and Expenditures based on FM03 Calstars |
| October            | \$        | 122,018          | \$        | 126,840    | \$         | 208,016         | Actual Revenue and Expenditures based on FM04 Calstars |
| November           | \$        | 126,011          | \$        | 110,336    | \$         | 223,691         | Actual Revenue and Expenditures based on FM05 Calstars |
| December           | \$        | 69,238           | \$        | 69,968     | \$         | 222,961         | Actual Revenue and Expenditures based on FM06 Calstars |
| January            | \$        | 99,055           | \$        | 108,689    | \$         | 213 <u>,326</u> | Actual Revenue and Expenditures based on FM07 Calstars |
| February           | \$        | 45,440           | \$        | 60,181     | Ş.         | 198,585         | higher revenue than projected per AF                   |
| March              | Sana      | 121,498          | <u>s</u>  | 153,668    | \$         | -166,415        |  |
| April              | 5         | 100;617          | \$*÷      | 66,273     | <u>.</u> ; | 200,760         | ·  |
| May                | \$        | 100,184          | <u>'s</u> | 68,183     | \$         | 232,761         |  |
| June               | \$        | 166,181          | Ŝ         | 148,332    | \$ .       | 250,610         |  |
| FY 2012-13 T       | otal \$1, | 445,005          | \$_1      | ,217,336   |            |                 |  |

\* Actual January Revenue collected was \$131K. Balance to be recorded in February Caistars

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|           | TIC COMM<br>C COMMISSIC | ISSION Der         | departm                                | ENT OF CO<br>BUDGET F<br>AS OF 1 | REPORT             | AFFAIRS     |                      |                   | ATE 2/12/2013<br>PAGE 1 |
|-----------|-------------------------|--------------------|--|----------------------------------|--------------------|-------------|----------------------|-------------------|-------------------------|
|           |                         | Commy              | 1. 0.                                  | hot FM                           | 07                 |             |                      |                   |                         |
|           |                         | TLIS               | (3 C)                                  | ~~~<br>  ( _1                    | cm, Re             | Kennes      |                      |                   |                         |
| STATE AT  | THLETIC CON             | umission ve        | flect al                               |                                  | $c \sim r = r = r$ | •(          |                      |                   |                         |
|           |                         | DESCRIPTION        | BUDGET                                 | CURR. MONTH                      | YR-TO-DATE         | ENCUMBRANCE | YTD +<br>ENCUMBRANCE | BALANCE           | PCNT<br>REMAIN          |
| PERSO     | NAL SERV                |                    | ······································ |                                  |                    |             |                      | <u></u>           | ····                    |
|           |                         |                    |  |                                  |                    |             |                      |                   |                         |
| -         | ALARIES AND<br>003 00   | CIVIL SERVICE-PERM | 383,631                                | 10,914                           | 123,972            | 0           | 123,972              | 259,659           |                         |
|           | 003 00                  | ATH INSP MSC 906,9 | 0                                      | 6,899                            | 95,214             | 0           | 95,214               | (95,214)          |                         |
|           | 033 02                  | PHYS FITNESS INCEN | 299,279                                | 6,699<br>0                       | 95,214             | 0           | 95,214               | 299,279           |                         |
|           | 033 04                  | TEMP HELP (907)    | 299,219                                | 0                                | 22,412             | 0           | 22,412               | (22,412)          |                         |
|           | 053 04                  | STATUTORY-EXEMPT   | 85,670                                 | 6.772                            | 36,071             | 0           | 36,071               | 49,599            |                         |
|           | 063 00                  | BD/COMMSN (901,920 | 2,887                                  | 0,772                            | 500                | 0           | 500                  | 2,387             |                         |
|           | 083 00                  | OVERTIME           | 2,007                                  | 0                                | 1,785              | 0           | 1,785                | (1,785)           |                         |
|           |                         |                    | 771,467                                | 24,584                           | 279,954            | 0           | 279,954              | 491,513           | 63.71%                  |
|           |                         |                    | 111,407                                | 24,004                           | 213,334            |             | 210,004              | 10 1,0 10         | 0000 1,0                |
|           | AFF BENEFI              |                    |  |                                  |                    |             |                      |                   |                         |
|           | 103 00                  | OASD1              | 44,808                                 | 1,062                            | 11,802             | 0           | 11,802               | 33,006            |                         |
|           | 104 00                  | DENTAL INSURANCE   | 4,365                                  | 81                               | 1,226              | 0           | 1,226                | 3,139             |                         |
|           | 105 00                  | HEALTH/WELFARE INS | 98,580                                 | 1,003                            | 16,377             | 0           | 16,377               | 82,203            |                         |
|           | 106 01                  | RETIREMENT         | 116,499                                | 2,238                            | 30,309             | 0           | 30,309               | 86,190            |                         |
|           | 125 00                  | WORKERS' COMPENSAT | 20,900                                 | 0                                | 0                  | 0           | 0                    | 20,900            |                         |
|           | 125 15                  | SCIF ALLOCATION CO | 0                                      | 593                              | 3,592              | 0           | 3,592                | (3,592)           |                         |
|           | 133 00                  | UNEMPLOYMENT INSUR | 0                                      | 0                                | 9,826              | 0           | 9,826                | (9,826)           |                         |
|           | 134 00                  | OTHER-STAFF BENEFI | 201                                    | 3,776                            | 19,971             | 0           | 19,971               | (19,770)          |                         |
|           | 135 00                  | LIFE INSURANCE     | 0                                      | 11                               | 68                 | 0           | 68                   | (68)              |                         |
|           | 136 00                  | VISION CARE        | 3,180                                  | 17                               | 225                | 0           | 225                  | 2,955             |                         |
|           | 137 00                  | MEDICARE TAXATION  | 186                                    | -335                             | 3,795              | 0           | 3,795                | (3,609)           |                         |
| <u>TC</u> | OTAL STAFF              | BENEFITS           | 288,719                                | 9,116                            | 97,191             | 0           | 97,191               | 191,528           | 66.34%                  |
| TOTAL     | PERSON                  | AL SERVICES        | 1,060,186                              | 33,700                           | 377,145            | 0           | 377,145              | 683,041           | 64.43%                  |
| OPERA     | ATING EXP               | ENSES & EQUIPMENT  |  |                                  |                    |             |                      |                   |                         |
|           | ENERAL EXP              |                    |  |                                  |                    |             |                      |                   |                         |
|           | 201 00                  | GENERAL EXPENSE    | 46,735                                 | 0                                | 0                  | 0           | 0                    | 46,735            |                         |
|           | 201 00                  | DUES & MEMBERSHIPS | 40,755                                 | 200                              | 200                | 0           | 200                  | (200)             |                         |
|           | 205 00                  | MISC OFFICE SUPPLI | 0                                      | 200                              | 200                | 0           | 264                  | (264)             |                         |
|           | 208 00                  | FREIGHT & DRAYAGE  | 0                                      | 389                              | 1,962              | 0           | 1,962                | (1,962)           |                         |
| 5<br>A    | 213 00                  | CLERICAL/NON-PROF  | 0                                      | 425                              | 425                | 0           | 425                  |                   |                         |
| Ĩ         | 213 00                  | ADMIN OVERHEAD-OTH | -                                      |                                  |                    | 0           |                      | (425)<br>(11,028) |                         |
| 9         | 215 02                  | ADVERTISING        | 0                                      | 1,423                            | 11,028             |             | 11,028               |                   |                         |
|           |                         |                    | 0                                      | 0                                | 45                 | 0           | 45                   | (45)<br>33 910    | 70.21%                  |
| <u>10</u> | UTAL GENE               | RAL EXPENSE        | 46,735                                 | 2,700                            | 13,925             | 0           | 13,925               | 32,810            | 10.21%                  |

## DEPARTMENT OF CONSUMER AFFAIRS BUDGET REPORT

### ATHLETIC COMMISSION

ATHLETIC COMMISSION SUPPORT

## AS OF 1/31/2013

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#### RUN DATE 2/12/2013

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#### STATE ATHLETIC COMMISSION

|              |                   | DESCRIPTION          | BUDGET  | CURR. MONTH | YR-TO-DATE | ENCUMBRANCE | YTD +<br>ENCUMBRANCE | BALANCE  | PCNT<br>REMAIN |
|--------------|-------------------|----------------------|---------|-------------|------------|-------------|----------------------|----------|----------------|
| PRIN         |                   |                      |         | <u></u> _   |            |             |                      |          |                |
| 24           | 41 00             | PRINTING             | 5,472   | 0           | 0          | 0           | 0                    | 5,472    |                |
| 24           | 42 02             | REPRODUCTION SVS     | 0       | 0           | 40         | 0           | 40                   | (40)     |                |
| 24           | 42 03             | COPY COSTS ALLO      | 0       | 0           | 418        | 0           | 418                  | (418)    |                |
| 24           | 44 00             | OFFICE COPIER EXP    | 0       | 0           | 0          | 222         | 222                  | (222)    |                |
| TOT          | <u>AL</u> PRINTIN | IG                   | 5,472   | 0           | 458        | 222         | 680                  | 4,792    | 87.58%         |
| COM          | MUNICATIO         | NS                   |         |             |            |             |                      |          |                |
| 25           | 51 00             | COMMUNICATIONS       | 12,362  | 0           | 0          | 0           | 0                    | 12,362   |                |
| 29           | 52 00             | CELL PHONES, PDA, PA | 0       | 289         | 289        | 0           | 289                  | (289)    |                |
| 2            | 57 01             | TELEPHONE EXCHANGE   | 0       | 415         | 1,838      | 0           | 1,838                | (1,838)  |                |
| <u>тот</u> , | AL COMMU          | NICATIONS            | 12,362  | 703         | 2,126      | 0           | 2,126                | 10,236   | 82.80%         |
| POS          | TAGE              |                      |         |             |            |             |                      |          |                |
| 20           | 61 00             | POSTAGE              | 9,098   | 0           | 0          | 0           | 0                    | 9,098    |                |
| 26           | 63 05             | DCA POSTAGE ALLO     | 0       | 184         | 762        | 0           | 762                  | (762)    |                |
| TOT          | AL POSTAG         | GE                   | 9,098   | 184         | 762        | 0           | 762                  | 8,336    | 91.63%         |
| TRA          | VEL: IN-STA       | TE                   |         |             |            |             |                      |          |                |
| 2            | 91 00             | TRAVEL: IN-STATE     | 287,098 | 0           | 0          | 0           | 0                    | 287,098  |                |
| 29           | 92 00             | PER DIEM-I/S         | 0       | 544         | 4,271      | 0           | 4,271                | (4,271)  |                |
| 2            | 93 00             | VEHICLE, GS-I/S      | 0       | 585         | 4,876      | 0           | 4,876                | (4,876)  |                |
| 2            | 94 00             | COMMERCIAL AIR-I/S   | 0       | 1,390       | 5,669      | 0           | 5,669                | (5,669)  |                |
| 2            | 96 00             | PRIVATE CAR-I/S      | 0       | 4,910       | 17,306     | 0           | 17,306               | (17,306) |                |
| 2            | 97 00             | RENTAL CAR-I/S       | 0       | 47          | 625        | 0           | 625                  | (625)    |                |
| 3            | 02 00             | RAIL AND BUS-I/S     | 0       | 0           | 12         | 0           | 12                   | (12)     |                |
| 3            | 05 00             | MGMT/TRANS FEE-I/S   | 0       | 20          | 30         | 0           | 30                   | (30)     |                |
| TOT          | AL TRAVEL         | .: IN-STATE          | 287,098 | 7,496       | 32,789     | 0           | 32,789               | 254,309  | 88.58%         |
| TRA          | INING             |                      |         |             |            |             |                      |          |                |
| 3            | 31 00             | TRAINING             | 5,472   | 0           | 0          | 0           | 0                    | 5,472    |                |
| <u>тот</u>   | AL TRAININ        | 1G                   | 5,472   | 0           | 0          | 0           | 0                    | 5,472    | 100.00%        |
| FAC          | ILITIES OPE       | RATIONS              |         |             |            |             |                      |          |                |
| 5 A 3        | 41 00             | FACILITIES OPERATI   | 72,211  | 0           | 0          | 0           | 0                    | 72,211   |                |
|              | 43 00             | RENT-BLDG/GRND(NON   | 0       | 5,305       | 36,997     | 15,710      | 52,706               | (52,706) |                |
| <b>o</b> 3   | 47 00             | FACILITY PLNG-DGS    | 0       | 98          | 586        | 0           | 586                  | (586)    |                |
|              | AL FACILIT        | IES OPERATIONS       | 72,211  | 5,403       | 37,583     | 15,710      | 53,292               | 18,919   | 26.20%         |

### ATHLETIC COMMISSION

ATHLETIC COMMISSION SUPPORT

### BUDGET REPORT AS OF 1/31/2013

#### RUN DATE 2/12/2013

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#### STATE ATHLETIC COMMISSION

| STATE ATHLETIC CO   | DESCRIPTION                 | BUDGET    | CURR. MONTH | YR-TO-DATE | ENCUMBRANCE | YTD +<br>ENCUMBRANCE | BALANCE   | PCNT<br>REMAIN |
|---------------------|-----------------------------|-----------|-------------|------------|-------------|----------------------|-----------|----------------|
| C/P SVS - INTE      | RDEPARTMENTAL               |           |             |            |             |                      |           |                |
| 382 00              | CONSULT/PROF-INTER          | 2,360     | 0           | 0          | 0           | 0                    | 2,360     |                |
| 393 00              | HLTH & MED-INTERDE          | 0         | 0           | 58         | 0           | 58                   | (58)      |                |
| TOTAL C/P SV        | /S - INTERDEPARTMENTAL      | 2,360     | 0           | 58         | 0           | 58                   | 2,302     | 97.54%         |
| C/P SVS - EXT       | ERNAL                       |           |             |            |             |                      |           |                |
| 409 00              | INFO TECHNOLOGY-EX          | 0         | 0           | 199        | 0           | 199                  | (199)     |                |
| 413 00              | HEALTH & MEDICAL-E          | 0         | 5,000       | 19,655     | 30,095      | 49,750               | (49,750)  |                |
| <u>TOTAL</u> C/P SV | /S - EXTERNAL               | 0         | 5,000       | 19,854     | 30,095      | 49,949               | (49,949)  | 0.00%          |
| DEPARTMENT          | AL SERVICES                 |           |             |            |             |                      |           |                |
| 424 03              | OIS PRO RATA                | 57,011    | 13,936      | 42,758     | 0           | 42,758               | 14,253    |                |
| 427 00              | INDIRECT DISTRB CO          | 119,372   | 28,407      | 89,529     | 0           | 89,529               | 29,843    |                |
| 427 01              | INTERAGENCY SERVS           | 105       | 0           | 0          | 0           | 0                    | 105       |                |
| 427 30              | DOI - PRO RATA              | 4,832     | 1,180       | 3,624      | 0           | 3,624                | 1,208     |                |
| 427 34              | PUBLIC AFFAIRS PRO          | 6,821     | 1,660       | 5,116      | 0           | 5,116                | 1,705     |                |
| 427 35              | CCED PRO RATA               | 8,272     | 2,024       | 6,204      | 0           | 6,204                | 2,068     |                |
| <u>TOTAL</u> DEPAI  | RTMENTAL SERVICES           | 196,413   | 47,207      | 147,231    | 0           | 147,231              | 49,182    | 25.04%         |
| DATA PROCES         | SSING                       |           |             |            |             |                      |           |                |
| 431 00              | INFORMATION TECHNO          | 3,797     | 0           | 0          | 0           | 0                    | 3,797     |                |
| <u>TOTAL</u> DATA   | PROCESSING                  | 3,797     | 0           | 0          | 0           | 0                    | 3,797     | 100.00%        |
| CENTRAL ADM         | MINISTRATIVE SERVICES       |           |             |            |             |                      |           |                |
| 438 00              | PRO RATA                    | 122,920   | 0           | 61,460     | 0           | 61,460               | 61,460    |                |
| <u>total</u> centi  | RAL ADMINISTRATIVE SERVICES | 122,920   | 0           | 61,460     | 0           | 61,460               | 61,460    | 50.00%         |
| ENFORCEMEN          | IT                          |           |             |            |             |                      |           |                |
| 396 00              | ATTORNEY GENL-INTE          | 95,697    | 6,245       | 27,258     | 0           | 27,258               | 68,440    |                |
| TOTAL ENFO          | RCEMENT                     | 95,697    | 6,245       | 27,258     | 0           | 27,258               | 68,440    | 71.52%         |
| MINOR EQUIPI        | MENT                        |           |             |            |             |                      |           |                |
| 226 00              | MINOR EQUIPMENT             | 2,900     | 51          | 51         | 0           | 51                   | 2,849     |                |
| TOTAL MINO          | R EQUIPMENT                 | 2,900     | 51          | 51         | 0           | 51                   | 2,849     | 98.25%         |
| TOTAL OPERAT        | ING EXPENSES & EQUIPMEN     | 862,535   | 74,989      | 343,554    | 46,027      | 389,580              | 472,955   | 54.83%         |
| 5 S                 | TATE ATHLETIC COMMISSION    | 1,922,721 | 108,689     | 720,699    | 46,027      | 766,725              | 1,155,996 | 60.12%         |

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|  |             | DEPARTN | IENT OF CO          | NSUMER     | AFFAIRS     |                      |         |                         |
|--|-------------|---------|---------------------|------------|-------------|----------------------|---------|-------------------------|
| ATHLETIC COMMISSION<br>ATHLETIC COMMISSION SUP |             |         | BUDGET I<br>AS OF 1 |            |             |                      | RUND    | ATE 2/12/2013<br>PAGE 1 |
|  |             |         | FM                  | 07         |             |                      |         |                         |
| STATE ATHLETIC COMMISSIO                       | N           |         |                     |            |             |                      |         |                         |
|  | DESCRIPTION | BUDGET  | CURR. MONTH         | YR-TO-DATE | ENCUMBRANCE | YTD +<br>ENCUMBRANCE | BALANCE | PCNT<br>REMAIN          |

720,699

108,689

766,725

46,027

1,155,996

60.12%

1,922,721

#### ATHLETIC COMMISSION

ATHLETIC COMMISSION - NEUROLOGICAL

## BUDGET REPORT

AS OF 1/31/2013

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STATE ATHLETIC COMM - BOXERS NEURO ACCT

|   | DESCRIPTION  | BUDGET   | CURR. MONTH                          | YR-TO-DATE                          | ENCUMBRANCE                            | YTD +<br>ENCUMBRANCE                     | BALANCE   | PCNT<br>REMAII                   |
|---|--|--|--------------------------------------|-------------------------------------|--|--|---|----------------------------------|
| RSONAL SERV   | ICES   | · · · · · · · · · · · · · · · · · · ·                  | ······                               |                                     | ** • • • • • • • • • • • • • • • • • • |  |   |                                  |
| SALARIES AND  | WAGES  |  |                                      |                                     |  |  |   |                                  |
| 003 00  | CIVIL SERVICE-PERM   | 55,090   | 1,606                                | 9,482                               | 0                                      | 9,482                                    | 45,608  |                                  |
| TOTAL SALAR   | IES AND WAGES  | 55,090   | 1,606                                | 9,482                               | 0                                      | 9,482                                    | 45,608  | 82.799                           |
| STAFF BENEFIT   | S  |  |                                      |                                     |  | а.<br>С                                  |   |                                  |
| 103 00  | OASDI  | 2,100  | . 84                                 | 499                                 | 0                                      | 499                                      | 1,601   |                                  |
| 104 00  | DENTAL INSURANCE   | 617  | 69                                   | 411                                 | 0                                      | 411                                      | 206   |                                  |
| 105 00  | HEALTH/WELFARE INS   | 8,792  | 1,292                                | 7,305                               | 0                                      | 7,305                                    | 1,487   |                                  |
| 106 01  | RETIREMENT   | 5,751  | 329                                  | 1,944                               | 0                                      | 1,944                                    | 3,807   |                                  |
| 125 00  | WORKERS' COMPENSAT   | 287  | 0                                    | 0                                   | 0                                      | 0  | 287   |                                  |
| 125 15  | SCIF ALLOCATION CO   | 0  | 8                                    | 49                                  | 0                                      | 49                                       | (49)  |                                  |
| 134 00  | OTHER-STAFF BENEFI   | 313  | 3                                    | 16                                  | 0                                      | 16                                       | 297   |                                  |
| 136 00  | VISION CARE  | 201  | 9                                    | 52                                  | 0                                      | 52                                       | 149   | *                                |
| 137 00  | MEDICARE TAXATION  | 12   | 20                                   | 117                                 | 0                                      | 117                                      | (105)   |                                  |
| TOTAL STAFF   | BENEFITS   | 18,073   | 1,813                                | 10,393                              | 0                                      | 10,393                                   | 7,680   | 42.49                            |
| TAL PERSON  | AL SERVICES  | 73,163   | 3,41 <del>9</del>                    | 19,875                              | 0                                      | 19,875                                   | 53,288  | 72.84                            |
|   |  |  |                                      |                                     |  |  |   |                                  |
|   | ENSES & EQUIPMENT  |  |                                      |                                     |  |  |   |                                  |
|   |  |  |                                      |                                     |  |  |   |                                  |
| PERATING EXPI   |  | 2.777  | 0                                    | 0                                   | 0                                      | 0  | 2,777   |                                  |
| PERATING EXPI   | ENSE   | 2,777<br>0   | 0                                    | 0<br>917                            | 0<br>0                                 | 0<br>917                                 | 2,777<br>(917)                                    |                                  |
| PERATING EXPI<br>GENERAL EXPI<br>201 00   | E <b>NSE</b><br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH  | ,  |                                      |                                     |  |  | 2,777<br>(917)<br>1,860                           | 66.98                            |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER  | E <b>NSE</b><br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH  | 0  | 0                                    | 917                                 | 0                                      | 917                                      | (917)   | 66.98                            |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING  | E <b>NSE</b><br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>KAL EXPENSE   | 0<br>2,777   | 0<br>0                               | 917<br><b>917</b>                   | 0<br>0                                 | 917<br>917                               | (917)<br>1,860                                    | 66.98                            |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00  | E <b>NSE</b><br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>I <b>AL EXPENSE</b><br>PRINTING                                 | 0<br>2,777<br>690                                      | 0<br>0<br>0                          | 917<br><b>917</b><br>0              | 0<br>0<br>0                            | 917<br><b>917</b><br>0                   | (917)<br><b>1,860</b><br>690                      |                                  |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00<br>TOTAL PRINTI  | ENSE<br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>RAL EXPENSE<br>PRINTING<br>NG   | 0<br>2,777   | 0<br>0                               | 917<br><b>917</b>                   | 0<br>0                                 | 917<br>917                               | (917)<br>1,860                                    |                                  |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00<br>TOTAL PRINTI<br>COMMUNICATIO  | ENSE<br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>AL EXPENSE<br>PRINTING<br>NG<br>ONS                                     | 0<br>2,777<br>690<br><b>690</b>                        | 0<br>0<br>0<br>0                     | 917<br>917<br>0<br>0                | 0<br>0<br>0<br>0                       | 917<br>917<br>0<br>0                     | (917)<br>1,860<br>690<br>690                      |                                  |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00<br>TOTAL PRINTI<br>COMMUNICATI<br>251 00   | ENSE<br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>AL EXPENSE<br>PRINTING<br>NG<br>ONS<br>COMMUNICATIONS                   | 0<br>2,777<br>690<br><b>690</b><br>217                 | 0<br>0<br>0<br>0<br>0                | 917<br>917<br>0<br>0<br>0           | 0<br>0<br>0<br>0                       | 917<br><b>917</b><br>0                   | (917)<br><b>1,860</b><br>690<br><b>690</b><br>217 | 100.0                            |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00<br>TOTAL PRINTI<br>COMMUNICATIO  | ENSE<br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>AL EXPENSE<br>PRINTING<br>NG<br>ONS<br>COMMUNICATIONS                   | 0<br>2,777<br>690<br><b>690</b>                        | 0<br>0<br>0<br>0                     | 917<br>917<br>0<br>0                | 0<br>0<br>0<br>0                       | 917<br>917<br>0<br>0                     | (917)<br>1,860<br>690<br>690                      | 100.0                            |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00<br>TOTAL PRINTI<br>COMMUNICATI<br>251 00<br>TOTAL COMM   | ENSE<br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>AL EXPENSE<br>PRINTING<br>NG<br>ONS<br>COMMUNICATIONS                   | 0<br>2,777<br>690<br><b>690</b><br>217                 | 0<br>0<br>0<br>0<br>0                | 917<br>917<br>0<br>0<br>0           | 0<br>0<br>0<br>0                       | 917<br>917<br>0<br>0<br>0                | (917)<br><b>1,860</b><br>690<br><b>690</b><br>217 | 100.0                            |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00<br>TOTAL PRINTI<br>COMMUNICATI<br>251 00<br>TOTAL COMM   | ENSE<br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>AL EXPENSE<br>PRINTING<br>NG<br>ONS<br>COMMUNICATIONS                   | 0<br>2,777<br>690<br><b>690</b><br>217                 | 0<br>0<br>0<br>0<br>0                | 917<br>917<br>0<br>0<br>0           | 0<br>0<br>0<br>0                       | 917<br>917<br>0<br>0<br>0                | (917)<br><b>1,860</b><br>690<br><b>690</b><br>217 | 100.0                            |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00<br>TOTAL PRINTI<br>COMMUNICATI<br>251 00<br>TOTAL COMMI  | ENSE<br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>AL EXPENSE<br>PRINTING<br>NG<br>COMMUNICATIONS<br>UNICATIONS<br>POSTAGE | 0<br>2,777<br>690<br>690<br>217<br>217                 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 917<br>917<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0             | 917<br>917<br>0<br>0<br>0<br>0<br>0<br>0 | (917)<br>1,860<br>690<br>690<br>217<br>217        | 66.98<br>100.0<br>100.0<br>100.0 |
| PERATING EXPI<br>GENERAL EXPI<br>201 00<br>213 02<br>TOTAL GENER<br>PRINTING<br>241 00<br>TOTAL PRINTI<br>COMMUNICATIO<br>251 00<br>TOTAL COMMINICATIO<br>251 00<br>TOTAL COMMINICATION<br>251 00 | ENSE<br>GENERAL EXPENSE<br>ADMIN OVERHEAD-OTH<br>AL EXPENSE<br>PRINTING<br>NG<br>COMMUNICATIONS<br>UNICATIONS<br>POSTAGE | 0<br>2,777<br>690<br>690<br>217<br>217<br>217<br>1,463 | 0<br>0<br>0<br>0<br>0<br>0           | 917<br>917<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0        | 917<br>917<br>0<br>0<br>0<br>0<br>0      | (917)<br>1,860<br>690<br>690<br>217<br>217<br>217 | 100.0<br>100.0                   |

### ATHLETIC COMMISSION

ATHLETIC COMMISSION - NEUROLOGICAL

## BUDGET REPORT

AS OF 1/31/2013

### FM 07

STATE ATHLETIC COMM - BOXERS NEURO ACCT

|                    | DESCRIPTION                 | BUDGET  | CURR. MONTH | YR-TO-DATE | ENCUMBRANCE | YTD +<br>ENCUMBRANCE | BALANCE | PCNT<br>REMAIN |
|--------------------|-----------------------------|---------|-------------|------------|-------------|----------------------|---------|----------------|
| TOTAL TRAIN        | ling                        | 246     | 0           | 0          | 0           | 0                    | 246     | 100.00%        |
| FACILITIES OP      | PERATIONS                   |         |             |            |             |                      |         |                |
| 341 00             | FACILITIES OPERATI          | 2,779   | 0           | 0          | 0           | 0                    | 2,779   |                |
| <u>TOTAL</u> FACIL | ITIES OPERATIONS            | 2,779   | 0           | 0          | 0           | 0                    | 2,779   | 100.00%        |
| C/P SVS - EXT      | ERNAL                       |         |             |            |             |                      |         |                |
| 402 00             | CONSULT/PROF SERV-          | 20,329  | 0           | 0          | 0           | 0                    | 20,329  |                |
| TOTAL C/P SV       | VS - EXTERNAL               | 20,329  | 0           | 0          | 0           | 0                    | 20,329  | 100.00%        |
| DEPARTMENT         | AL SERVICES                 |         |             |            |             |                      |         |                |
| 424 03             | OIS PRO RATA                | 2,997   | 732         | 2,248      | 0           | 2,248                | 749     |                |
| 427 00             | INDIRECT DISTRB CO          | 7,573   | 1,780       | 5,680      | 0           | 5,680                | 1,893   |                |
| 427 01             | INTERAGENCY SERVS           | 13      | 0           | 0          | 0           | 0                    | 13      |                |
| 427 30             | DOI - PRO RATA              | 308     | 75          | 231        | 0           | 231                  | 77      |                |
| 427 34             | PUBLIC AFFAIRS PRO          | 427     | 102         | 320        | 0           | 320                  | 107     |                |
| 427 35             | CCED PRO RATA               | 527     | 127         | 395        | 0           | 395                  | 132     |                |
| <u>TOTAL</u> DEPA  | RTMENTAL SERVICES           | 11,845  | 2,816       | 8,874      | 0           | 8,874                | 2,971   | 25.08%         |
| CENTRAL ADM        | MINISTRATIVE SERVICES       |         |             |            |             |                      |         |                |
| 438 00             | PRO RATA                    | 5,138   | 0           | 2,569      | 0           | 2,569                | 2,569   |                |
| TOTAL CENT         | RAL ADMINISTRATIVE SERVICES | 5,138   | 0           | 2,569      | 0           | 2,569                | 2,569   | 50.00%         |
| TOTAL OPERAT       | TING EXPENSES & EQUIPMEN    | 45,484  | 2,816       | 12,360     | 0           | 12,360               | 33,124  | 72.83%         |
| ATE ATHLETIC C     | OMM - BOXERS NEURO ACCT     | 118,647 | 6,235       | 32,235     | 0           | 32,235               | 86,412  | 72.83%         |
|                    |                             | 118,647 | 6,235       | 32,235     | 0           | 32,235               | 86,412  | 72.83%         |

RUN DATE 2/12/2013

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### ATHLETIC COMMISSION

.

#### ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

DESCRIPTION

## **BUDGET REPORT**

AS OF 1/31/2013

CURR. MONTH

RUN DATE 2/12/2013

BALANCE

21,124

21,124

1,039

2,493

15

966

151

(25) (5)

3

(131)

4,507

25,631

YTD +

9,482

9,482

588

0

0

0

25

5

0

138

2,699

12,181

1,944

ENCUMBRANCE ENCUMBRANCE

0

0

0

0

0

0

0

0

0

0

0

0

0

PAGE 1

PCNT

REMAIN

69.02%

62.54%

67.78%

FM 07

YR-TO-DATE

9,482

9,482

588

0

0 1,944

0

25

5

0

138

2,699

12,181

| SALARIES AND | WAGES              |        |       |
|--------------|--------------------|--------|-------|
| 003 00       | CIVIL SERVICE-PERM | 30,606 | 1,606 |
| TOTAL SALAP  | RIES AND WAGES     | 30,606 | 1,606 |
| STAFF BENEF  | TS                 |        |       |
| 103 00       | OASDI              | 1,627  | 100   |
| 104 00       | DENTAL INSURANCE   | 15     | 0     |
| 105 00       | HEALTH/WELFARE INS | 2,493  | 0     |
| 106 01       | RETIREMENT         | 2,910  | 329   |
| 125 00       | WORKERS' COMPENSAT | 151    | C     |
| 125 15       | SCIF ALLOCATION CO | 0      | 4     |
| 134 00       | OTHER-STAFF BENEFI | 0      | 1     |
| 136 00       | VISION CARE        | 3      | C     |
| 137 00       | MEDICARE TAXATION  | 7      | 23    |
| TOTAL STAF   | BENEFITS           | 7,206  | 457   |
| TOTAL PERSON | AL SERVICES        | 37,812 | 2,063 |

BUDGET

| OPE        | RATINGERP     | ENSES & EQUIPMENT  |        |       |       |        |        |          |         |
|------------|---------------|--------------------|--------|-------|-------|--------|--------|----------|---------|
|            | GENERAL EXP   | ENSE               |        |       |       |        |        |          |         |
|            | 201 00        | GENERAL EXPENSE    | 9,542  | 0     | 0     | 0      | 0      | 9,542    |         |
|            | 213 02        | ADMIN OVERHEAD-OTH | 0      | 15    | 87    | 0      | 87     | (87)     |         |
|            | TOTAL GENER   | RAL EXPENSE        | 9,542  | 15    | 87    | 0      | 87     | 9,455    | 99.09%  |
|            | POSTAGE       |                    |        |       |       |        |        |          |         |
|            | 261 00        | POSTAGE            | 1,034  | 0     | 0     | 0      | 0      | 1,034    |         |
|            | TOTAL POSTA   | AGE                | 1,034  | 0     | 0     | 0      | 0      | 1,034    | 100.00% |
|            | TRAVEL: IN-ST | ATE                |        |       |       |        |        |          |         |
|            | 291 00        | TRAVEL: IN-STATE   | 889    | 0     | 0     | 0      | 0      | 889      |         |
|            | TOTAL TRAVE   | EL: IN-STATE       | 889    | 0     | 0     | 0      | 0      | 889      | 100.00% |
| σı         | C/P SVS - EXT | ERNAL              |        |       |       |        |        |          |         |
| >          | 402 00        | CONSULT/PROF SERV- | 42,112 | 0     | 0     | 0      | 0      | 42,112   |         |
|            | 418 00        | OTHER EXTERNAL SVS | 0      | 0     | 0     | 7,500  | 7,500  | (7,500)  |         |
| <b>C</b> h | 418 02        | CONS/PROF SVS-EXTR | 0      | 3,200 | 3,200 | 28,750 | 31,950 | (31,950) |         |
|            | TOTAL C/P SV  | /S - EXTERNAL      | 42,112 | 3,200 | 3,200 | 36,250 | 39,450 | 2,662    | 6.32%   |

### **BOXERS PENSION FUND 9250**

### ATHLETIC COMMISSION

#### ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

## BUDGET REPORT

AS OF 1/31/2013

#### RUN DATE 2/12/2013

PAGE 2

FM 07

| BOXERS / ENGINE   | DESCRIPTION                 | BUDGET  | CURR. MONTH | YR-TO-DATE | ENCUMBRANCE | YTD +<br>ENCUMBRANCE | BALANCE | PCNT<br>REMAIN |
|-------------------|-----------------------------|---------|-------------|------------|-------------|----------------------|---------|----------------|
| DEPARTMENT        | AL SERVICES                 |         |             |            |             |                      |         |                |
| 424 03            | OIS PRO RATA                | 1,765   | 432         | 1,324      | 0           | 1,324                | 441     |                |
| 427 00            | INDIRECT DISTRB CO          | 4,208   | 988         | 3,156      | 0           | 3,156                | 1,052   |                |
| 427 01            | INTERAGENCY SERVS           | 8       | 0           | 0          | 0           | 0                    | 8       |                |
| 427 30            | DOI - PRO RATA              | 172     | 41          | 129        | 0           | 129                  | 43      |                |
| 427 34            | PUBLIC AFFAIRS PRO          | 238     | 59          | 179        | 0           | 179                  | 59      |                |
| 427 35            | CCED PRO RATA               | 292     | 71          | 219        | 0           | 219                  | 73      |                |
| <u>TOTAL</u> DEPA | RTMENTAL SERVICES           | 6,683   | 1,591       | 5,007      | 0           | 5,007                | 1,676   | 25.08%         |
| CENTRAL AD        | MINISTRATIVE SERVICES       |         |             |            |             |                      |         |                |
| 438 00            | PRO RATA                    | 4,621   | <b>•</b> 0  | 2,311      | 0           | 2,311                | 2,311   |                |
| TOTAL CENT        | RAL ADMINISTRATIVE SERVICES | 4,621   | 0           | 2,311      | 0           | 2,311                | 2,311   | 50.00%         |
| TOTAL OPERAT      | TING EXPENSES & EQUIPMEN    | 64,881  | 4,806       | 10,605     | 36,250      | 46,855               | 18,026  | 27.78%         |
|                   | BOXERS PENSION FUND 9250    | 102,693 | 6,869       | 22,786     | 36,250      | 59,036               | 43,657  | 42.51%         |
|                   |                             | 102,693 | 6,869       | 22,786     | 36,250      | 59,036               | 43,657  | 42.51%         |

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### ATHLETIC COMMISSION

### BUDGET REPORT AS OF 1/31/2013

BOXERS PENSION CONTINOUSLY APPROPRIATED 9250

RUN DATE 2/12/2013

PAGE 1

FM 07

#### BOXERS PENSION CONTINOUSLY APPROPRIATED

| DESCRIPTION                          | BUDGET | CURR. MONTH | YR-TO-DATE | ENCUMBRANCE | YTD +<br>ENCUMBRANCE | BALANCE  | PCNT<br>REMAIN |
|--------------------------------------|--------|-------------|------------|-------------|----------------------|----------|----------------|
| SPECIAL ITEMS OF EXPENSE             |        |             |            |             |                      |          |                |
| RETIREMENT DISBURSEMENTS             |        |             |            |             |                      |          |                |
| 623 00 RETIREMT DISBURSMN            | 0      | 27,862      | 70,375     | 0           | 70,375               | (70,375) |                |
| TOTAL RETIREMENT DISBURSEMENTS       | C      | 27,862      | 70,375     | 0           | 70,375               | (70,375) | 0.00%          |
| TOTAL SPECIAL ITEMS OF EXPENSE       | 0      | 27,862      | 70,375     | 0           | 70,375               | (70,375) | 0.00%          |
| ERS PENSION CONTINOUSLY APPROPRIATED | 0      | 27,862      | 70,375     | 0           | 70,375               | (70,375) | 0.00%          |
|                                      | 0      | 27,862      | 70,375     | 0           | 70,375               | (70,375) | 0.00%          |
|                                      |        |             | ····       |             |                      |          |                |

### **DEPARTMENT OF CONSUMER AFFAIRS** ENCUMBRANCE REPORT

### AS OF: 1/31/2013

### FM 07

|           | DOCUMENT    |               | VENDOR            | ORIG. AMOUNT | ADJUSTMENTS | LIQUIDATIONS | BALANC      |
|-----------|-------------|---------------|-------------------|--------------|-------------|--------------|-------------|
| C/P SVS - | EXTERNAL    |               |                   |              |             |              |             |
| 18        | 009-41257   | 0000071737-00 | RAYMOND JAMES FIN | \$7,500.00   | \$0.00      | \$0.00       | \$7,500.00  |
| 18 02     | REQ00083-58 | 0000071780-00 | BENEFIT RESOURCES | \$31,950.00  | \$0.00      | (\$3,200.00) | \$28,750.00 |

09250 **BOXERS PENSION FUND 9250**  \$36,250.00

### **DEPARTMENT OF CONSUMER AFFAIRS** ENCUMBRANCE REPORT

.

### AS OF: 1/31/2013

### FM 07

| 09326      | STATE ATHLET    | TIC COMMISSION |                   | FM 07        |             |               | RUN DATE: 2/12/2013<br>PAGE 10 |
|------------|-----------------|----------------|-------------------|--------------|-------------|---------------|--------------------------------|
|            | DOCUMENT        |                | VENDOR            | ORIG. AMOUNT | ADJUSTMENTS | LIQUIDATIONS  | BALANCE                        |
| PRINTING   |                 |                |                   | ·····        |             |               |                                |
| 244        | 7040C181-26     | 0000065284-00  | SHARP ELECTRONICS | \$222.00     | \$0.00      | \$0.00        | \$222.00                       |
| TOTAL      | PRINTING        |                |                   |              |             |               | \$222.00                       |
| FACILITIES | 6 OPERATIONS    |                |                   |              |             |               |                                |
| 343        | 2367-007-AX     | 0000074660-00  | WESTCORE DELTA LL | \$21,014.24  | \$0.00      | (\$5,304.70)  | \$15,709.54                    |
| TOTAL      | FACILITIES OPER |                |                   |              |             |               | \$15,709.54                    |
| C/P SVS -  | EXTERNAL        |                |                   |              |             |               |                                |
| 413        | REQ00090-36     | 0000072765-00  | REGENTS OF UNIV O | \$49,750.00  | \$0.00      | (\$19,655.00) | \$30,095.00                    |
| TOTAL      | C/P SVS - EXTER |                |                   |              |             |               | \$30,095.00                    |
| 09326      | STATE           |                | SSION             |              |             |               | \$46,026.54                    |

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| FISCAL MONTH: 07   | DEPT OF<br>HISTORY FILE   | ******* R<br>) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL)<br>CONSUMER AFFAIRS - REGULATORY BOARDS<br>EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT<br>AS OF 01/31/13 | UN:02/12/13 TIME:18.31                |
|--|---|---|---------------------------------------|
| FFY: 12<br>PCA: 09<br>****   | - 10-000-000-09326 STATE ATHLETIC   | · · ·   |                                       |
| INVOICE D  | OC DATE REF DOC SX CUR DOC SX CLA   | IM NO BATCH HDR PR DATE TC R VENDOR NAME  | CUR MONTH EXP                         |
| 09 00 00 00 00<br>LABOR DISTRIB<br>0<br>REVERSE 1                                  | 0900 ATHLETIC COMMISSION<br>CL01054300<br>1/29/13 0AR54115EH AR06026100<br>2/14/12 0AR36747EH | 1 01 003 00 CIVIL SERVICE-PERM<br>130201LG<br>13021207073 02/12/13 242 EUGENE J HERNANDEZ<br>13021207079 02/12/13 149 R EUGENE J HERNANDEZ                          | 10,913.37<br>0.30<br>0.15-            |
|  | ECT 00 CIVIL SERVICE-PERM   |   | 10,913.52                             |
| 09 00 00 00 00<br>LABOR DISTRIB<br>LABOR DISTRIB<br>LABOR DISTRIB<br>LABOR DISTRIB | 0900 ATHLETIC COMMISSION<br>CL01049400<br>CL01049800<br>CL01053100<br>CL01053500              | 1 01 033 02 ATH INSP MSC 906,910<br>130201LG<br>130201LG<br>130201LG<br>130201LG<br>130201LG  | 5,352.10<br>91.25<br>845.83<br>609.47 |
| *TOTAL AGENCY OBJ  | ECT 02 ATH INSP MSC 906,910   |   | 6,898.65                              |
| 09 00 00 00 00<br>LABOR DISTRIB  | 0900 ATHLETIC COMMISSION<br>CL01054300  | 1 01 063 00 STATUTORY-EXEMPT<br>130201LG  | 6,771.98                              |
| *TOTAL AGENCY OBJ  | ECT 00 STATUTORY-EXEMPT   |   | 6,771.98                              |
| 09 00 00 00 00<br>LABOR DISTRIB  | 0900 ATHLETIC COMMISSION<br>CL01054300  | 1 03 103 00 OASDI<br>130201LG   | 1,061.97                              |
| *TOTAL AGENCY OBJ  | ECT 00 OASDI  |   | 1,061.97                              |
| 09 00 00 00 00<br>LABOR DISTRIB  | 0900 ATHLETIC COMMISSION<br>CL01054300  | 1 03 104 00 DENTAL INSURANCE<br>130201LG  | 81.42                                 |
| *TOTAL AGENCY OBJ  | ECT 00 DENTAL INSURANCE   |   | 81.42                                 |
| 09 00 00 00 00<br>LABOR DISTRIB<br>LABOR DISTRIB                                   | 0900 ATHLETIC COMMISSION<br>CL01049400<br>CL01054300  | 1 03 105 00 HEALTH/WELFARE INS<br>130201LG<br>130201LG  | 3.38<br>1,000.05                      |
|  | ECT 00 HEALTH/WELFARE INS   |   | 1,003.43                              |
| 09 00 00 00 00<br>LABOR DISTRIB  | 0900 ATHLETIC COMMISSION<br>CL01054300  | 1 03 106 01 RETIREMENT<br>130201LG  | 2,237.57                              |
| *TOTAL AGENCY OBJ  | ECT 01 RETIREMENT   |   | 2,237.57                              |
| 09 00 00 00 00<br><b>сл</b>  | 0900 ATHLETIC COMMISSION<br>SCIF2012DJ  | 1 03 125 15 SCIF ALLOCATION COST<br>13021108054 02/11/13 242  | 593.00                                |

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| HISTORY FI  |   | 2/12/13 TIME:18.31               |
|---|---|----------------------------------|
| FFY:     12       PCA:     09-10-000-000-09326       ************************************   |   |                                  |
| INVOICE DOC DATE REF DOC SX CUR DOC SX  | CLAIM NO BATCH HDR PR DATE TC R VENDOR NAME   | CUR MONTH EXP                    |
| *TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST  |   | 593.00                           |
| 09 00 00 00 00 0900 ATHLETIC COMMISSION<br>LABOR DISTRIB CL01049400<br>LABOR DISTRIB CL01054300<br>01/08/13 CLA2120   | 1 03 134 00 OTHER-STAFF BENEFITS<br>130201LG<br>130201LG<br>13020607044 02/06/13 242  | 1,118.69<br>2,571.76<br>85.98    |
| *TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS  |   | 3,776.43                         |
| 09 00 00 00 00 0900 ATHLETIC COMMISSION<br>LABOR DISTRIB CL01054300   | 1 03 135 00 LIFE INSURANCE  | 10.58                            |
| *TOTAL AGENCY OBJECT 00 LIFE INSURANCE  |   | 10.58                            |
| 09 00 00 00 0900 ATHLETIC COMMISSION<br>- LABOR DISTRIB CL01054300  | 1 03 136 00 VISION CARE<br>130201LG   | 17.28                            |
| *TOTAL AGENCY OBJECT 00 VISION CARE   |   | 17.28                            |
| 09         00         00         00         0900         ATHLETIC         COMMISSION           LABOR         DISTRIB         CL01049400         CL01053100         CL01053100         CL01053500         CL01053500         CL01053500         CL01054300         CL010543 | 1 03 137 00 MEDICARE TAXATION<br>130201LG<br>130201LG<br>130201LG<br>130201LG<br>130201LG   | 65.15<br>12.28<br>8.84<br>248.37 |
| *TOTAL AGENCY OBJECT 00 MEDICARE TAXATION   |   | 334.64                           |
| 09 00 00 00 00 0900 ATHLETIC COMMISSION<br>MEMBER DUES 01/23/13   | 3 11 205 00 DUES & MEMBERSHIPS<br>1201427 13012504122 01/25/13 231 ASSN OF BOXING COMMISSIONS   | 200.00                           |
| *TOTAL AGENCY OBJECT 00 DUES & MEMBERSHIPS  |   | 200.00                           |
| 09 00 00 00 00 0900 ATHLETIC COMMISSION<br>46044555642846 09/24/12  | 3 11 206 00 MISC OFFICE SUPPLIES<br>1201468 13013104152 01/31/13 231 U S BANK   | 263.81                           |
| *TOTAL AGENCY OBJECT 00 MISC OFFICE SUPPLIES  |   | 263.81                           |
| 09 00 00 00 00 0900 ATHLETIC COMMISSION<br>345132228 12/07/12<br>345132228 12/14/12<br>345132228 12/21/12<br>345132228 12/28/12   | 3 11 207 00 FREIGHT & DRAYAGE<br>1201358 13011604078 01/16/13 231 FEDERAL EXPRESS CORP<br>1201371 13011804095 01/18/13 231 FEDERAL EXPRESS CORP<br>1201341 13011604059 01/16/13 231 FEDERAL EXPRESS CORP<br>1201341 13011604059 01/16/13 231 FEDERAL EXPRESS CORP | 66.65<br>93.32<br>78.58<br>21.67 |

| /12/13 TIME:18.31                |
|----------------------------------|
| ****                             |
| CUR MONTH EXP                    |
| 16.72<br>34.07<br>13.36<br>64.37 |
| 388.74                           |
| 425.00                           |
| 425.00                           |
| 9.60<br>200.25<br>1,213.00       |
| 1,422.85                         |
| 50.63                            |
| 50.63                            |
| 288.52                           |
| 200.52                           |
| 398.64<br>3.37<br>12.55          |
| 414.56                           |
| 184.03                           |
| 184.03                           |
| 36.00                            |
|                                  |

| CSTARH10 1110<br>FISCAL MONTH: | (DEST: A1 CAL2) PM,C,6,5,4,0,<br>07 JANUARY 6(INDEX) 9<br>DI<br>HISTORY | ******** RUN:02/<br>5(PCA) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL)<br>EPT OF CONSUMER AFFAIRS - REGULATORY BOARDS<br>FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT<br>AS OF 01/31/13  | '12/13 TIME:18.31 |
|--------------------------------|---|--|-------------------|
| FFY:                           | 12  |  | PAGE 6/           |
|                                | 09-10-000-000-09326 STATE AT  |  |                   |
| SEC SS U SU                    | SSU INDEX DESCRIPTION   |  | ************      |
|                                |   | C OB OD AO DESCRIPTION   |                   |
| TNAOTCE                        | DUC DATE REF DOC SX CUR DOC 9   |  | CUR MONTH EXP     |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NED. 172   | 18 00             |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 18.00             |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 54.00             |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 18.00             |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 36.00             |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 111.87            |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 18.00             |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 18.00             |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 18.00             |
|                                | 01/25/13  | 1201304 13013104131 01/31/13 231 AGENCY CHECKING ACCT NDR: 1/2   | 36.00             |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 36.00             |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 36.00             |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 18.00             |
|                                | 01/25/13  | 1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 36.00             |
| <b>*TOTAL AGENCY</b>           | OBJECT 00 PER DIEM-I/S  | 1201252       13013104148       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201252       13013104148       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201252       13013104148       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201252       13013104148       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201354       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201364       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201364       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201364       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201364       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201364       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201364       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201364       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172         1201364       13013104151       01/31/13       231       AGENCY CHECKING ACCT NBR: 172 | 543.87            |
| 09 00 00 00                    | MOTZETMMO DITERIHERA 0000 00  |  |                   |
|                                | 01/25/13  | 3 1/ 293 00 VEHICLE, GS-1/2<br>1201364 13013104151 01/31/13 231 ACENCY CHECKING ACCT NEP, 172  | 20.00             |
| 2705077                        | 01/11/13 11-2012 GS1200225  | 130102XE015 01/11/13 242 DEPT OF GENERAL SERVICES  | 564.51            |
|                                |   | 3 17 293 00 VEHICLE, GS-I/S<br>1201364 13013104151 01/31/13 231 AGENCY CHECKING ACCT NBR: 172<br>53 130102XE015 01/11/13 242 DEPT OF GENERAL SERVICES  |                   |
| *TOTAL AGENCY                  | OBJECT 00 VEHICLE, GS-I/S   |  | 584.51            |
| 09 00 00 00                    | 00 0900 ATHLETIC COMMISSION   | 3 17 294 00 COMMERCIAL ATE T/C   |                   |
|                                |   | 3 17 294 00 COMMERCIAL AIR-I/S<br>1201332 13011104049 01/11/13 231 AM EXPRESS 3782-940798-41006  | 1,390.36          |
| *TOTAL AGENCY                  | OBJECT 00 COMMERCIAL AIR-1/S  |  | 1,390.36          |
| 00 00 00 00                    |   |  |                   |
| 00 00 00 00                    | 01/25/12  | 3 17 296 00 PRIVATE CAR-I/S  |                   |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 106.56            |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 241.45<br>100 76  |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NER: 1/2   | 25.70             |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR 172  | 132.09            |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 225.34            |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 108.78            |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 177.60            |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 247.54            |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 17.10             |
|                                | 01/25/13  | 1201252 13013104148 01/31/13 231 AGENCY CHECKING ACCT NBR: 172   | 18.87             |
|                                | 01/25/13  | 1201364 13013104154 01/31/13 231 AGENCY CHECKING ACCT NBR: 1/2   | 20./0<br>207 26   |
|                                |   | 31729600PRIVATE CAR-I/S12012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYCHECKINGACCTNBR:17212012521301310414801/31/13231AGENCYC  | 507.20            |
| បា                             |   |  |                   |

|                          | ********           | * * * * * * * * * * * * * * | 5,4,0,<br>(INDEX) 5(PCA ) 4(2<br>DEPT OF CONST<br>HISTORY FILE EXPENT  | ITURE RECO<br>AS OF 01    | RDS SUPPOR<br>/31/13     | TING         | THE Q16 REPORT        | *****         | ***** PAGE 68  |
|--------------------------|--------------------|-----------------------------|--|---------------------------|--------------------------|--------------|-----------------------|---------------|----------------|
| PCA:                     | 09-10-00           | 0-000-09326 s               | TATE ATHLETIC COMMI  | SSION                     |                          |              |                       |               |                |
|                          | <del></del>        | * * * * * * * * * * + + + + | **************************************   |                           | **********<br>Descriptio | *****<br>N   | ******                | ************* | ************** |
|                          |                    |                             |  |                           |                          |              |                       | NAME          | CUR MONTH EXP  |
|                          | 01/25/13           | 3                           | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 117.66         |
|                          | 01/25/13           | 3                           | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 33.30          |
|                          | 01/25/13           | 3                           | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 248.66         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 27.20          |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13<br>1 01/31/13 | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 5.55<br>91 61  |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NER: 172 | 24.98          |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 336.33         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 28.87          |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 148.19         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 295.30         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 313.01         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | L 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 228.66         |
|                          | 01/25/13           |                             | 1201364  | 1201210415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NER: 172 | 208.00         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 281.95         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 101/31/13                | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 181.50         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 68.16          |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 108.78         |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 59.92          |
|                          | 01/25/13           |                             | 1201364  | 1301310415                | 1 01/31/13               | 231          | AGENCY CHECKING       | ACCT NBR: 172 | 164.86         |
| TOTAL AGENCY O           |                    |                             | UR DOC SX CLAIM NO<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364<br>1201364 | 1201210412                | L 01/31/13               | 231          | AGENCI CHECKING       | ACCI MBR: 172 |                |
|                          | BORGI 00           | FRIVATE CAR                 | 1/5  |                           |                          |              |                       |               | 4,909.88       |
| 00 00 00 00 00           | 0900 A             | THLETIC COMMIS              | SSION 3  | 17 297 00 1               | RENTAL CAR               | -I/S         |                       |               |                |
|                          |                    |                             | SSION 3<br>1201332   | 1301110404                | 9 01/11/13               | 231          | AM EXPRESS 3782-      | 940798-41006  | 47.11          |
|                          |                    |                             |  |                           |                          |              |                       |               |                |
| 00 00 00 00 00           | 0900 A             | THLETIC COMMIS              | /S<br>SSION 3<br>1201332<br>EE-I/S   | 17 305 00 1               | GMT/TRANS                | FEE-         | I/S                   |               |                |
|                          |                    |                             | 1201332  | 1301110404                | 9 01/11/13               | 231          | AM EXPRESS 3782-      | 940798-41006  | 20.00          |
| TOTAL AGENCY O           | BJECT 00           | MGMT/TRANS FI               | EE-I/S<br>SSION 3<br>1201360<br>ND(NON STATE)  |                           |                          |              |                       |               | 20.00          |
| 00 00 00 00 00           | 0900 A             | THLETIC COMMIS              | SSION 3  | 23 343 00 1               | RENT-BLDG/               | GRND (       | NON STATE)            |               |                |
| JAN 2013 RENT            | 01/01/13           | 2367-007 <u>AX</u>          | 1201360  | 1301170409                | 01/17/13                 | 232          | WESTCORE DELTA I      | чГС           | 5,304.70       |
|                          |                    | -,                          |  |                           |                          |              |                       |               | 5,304.70       |
| 9 00 00 00 00<br>2703774 | 0900 A<br>01/11/13 | THLETIC COMMIS              | SSION 3<br>312002253   | 23 347 00 3<br>130102XE01 | FACILITY P<br>5 01/11/13 | LNG-D<br>242 | GS<br>DEPT OF GENERAL | SERVICES      | 98.14          |
| TOTAL AGENCY OF          |                    |                             |  |                           | ,,                       |              |                       |               |                |
|                          |                    |                             |  |                           |                          |              |                       |               | 20.14          |

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| FISCAL MONTH:                                   | DEST: A1 CAL2) PM,C,6,5,4,0, ******* RUN:02/<br>07 JANUARY 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)<br>DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS<br>HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT<br>AS OF 01/31/13   |                                  |
|---|--|----------------------------------|
| FFY:<br>PCA:<br>**********                      | 12<br>09-10-000-09326 STATE ATHLETIC COMMISSION<br>************************************  |                                  |
| INVOICE   | DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TC R VENDOR NAME   | CUR MONTH EXP                    |
| 09 00 00 00 00<br>951186                        | 0900 ATHLETIC COMMISSION 3 25 396 00 ATTORNEY GENL-INTERDEPT   | 6,245.00                         |
|   | BJECT 00 ATTORNEY GENL-INTERDEPT   | 6,245.00                         |
| 09 00 00 00 00<br>CSAC113<br>CSAC114<br>CSAC115 | 0900         ATHLETIC COMMISSION         3 26 413 00 HEALTH & MEDICAL-EXT SVS           12/10/12         REQ0009036         1201374         13012204097 01/22/13 232         REGENTS OF UNIV OF CALIFORNIA           01/03/13         REQ0009036         1201359         13011604077 01/16/13 232         REGENTS OF UNIV OF CALIFORNIA           01/15/13         REQ0009036         1201420         13012504104         01/25/13 232         REGENTS OF UNIV OF CALIFORNIA | 2,000.00<br>1,000.00<br>2,000.00 |
| *TOTAL AGENCY O                                 | BJECT 00 HEALTH & MEDICAL-EXT SVS  | 5,000.00                         |
| 09 00 00 00 00                                  | 0900 ATHLETIC COMMISSION 3 27 424 03 OIS PRO RATA<br>PRORATA-12 13021108048 02/11/13 242   | 13,936.00                        |
|   | BJECT 03 OIS PRO RATA  | 13,936.00                        |
| 09 00 00 00 00                                  | 0900 ATHLETIC COMMISSION 3 27 427 00 INDIRECT DISTRB COST<br>PRORATA-12 13021108049 02/11/13 242   | 28,407.00                        |
| TOTAL AGENCY O                                  | JECT 00 INDIRECT DISTRB COST   | 28,407.00                        |
| 00 00 00 00                                     | 0900 ATHLETIC COMMISSION 3 27 427 30 DOI - PRO RATA<br>PRORATA-12 13021108050 02/11/13 242   | 1,180.00                         |
| TOTAL AGENCY O                                  | JECT 30 DOI - PRO RATA   | 1,180.00                         |
| 00 00 00 00                                     | 0900 ATHLETIC COMMISSION 3 27 427 34 PUBLIC AFFAIRS PRO RATA<br>PRORATA-12 13021108052 02/11/13 242  | 1,660.00                         |
| TOTAL AGENCY OF                                 | JECT 34 PUBLIC AFFAIRS PRO RATA  | 1,660.00                         |
| 00 00 00 00                                     | 0900         ATHLETIC COMMISSION         3 27 427 35 CCED PRO RATA           PRORATA-12         13021108053 02/11/13 242   | 2,024.00                         |
| TOTAL AGENCY OF                                 | JECT 35 CCED PRO RATA  | 2,024.00                         |
| TOTAL INDEX 090                                 | 0 ATHLETIC COMMISSION  | 108,689.18                       |
| TOTAL PCA 09326                                 | STATE ATHLETIC COMMISSION  | 108,689.18                       |
|   |  |                                  |

| CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,<br>FISCAL MONTH: 07 JANUARY 6 (INDEX) 5 (PCA) 4 (AGYOBJ) 0 (NOFUND) FUND (AI<br>DEPT OF CONSUMER AFFAIRS - REGULATORY<br>HISTORY FILE EXPENDITURE RECORDS SUPPORTING<br>AS OF 01/31/13   | Y BOARDS<br>G THE Q16 REPORT |
|--|------------------------------|
| ************************************   | ************                 |
| INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TC   | R VENDOR NAME CUR MONTH EXP  |
| 09         00< | -PERM 1,605.72               |
| *TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM   | 1,605.72                     |
| 09 00 00 00 0900 ATHLETIC COMMISSION 1 03 103 00 OASDI<br>LABOR DISTRIB CL01054300 130201LG  | 84.49                        |
| *TOTAL AGENCY OBJECT 00 OASDI  | 84.49                        |
| 09 00 00 00 0900 ATHLETIC COMMISSION 1 03 104 00 DENTAL INSURAN<br>LABOR DISTRIB CL01054300 130201LG   | NCE 68.54                    |
| *TOTAL AGENCY OBJECT 00 DENTAL INSURANCE   | 68.54                        |
| 09         00         00         00         00000         ATHLETIC COMMISSION         1         03         105         00         HEALTH/WELFARM           LABOR DISTRIB         CL01054300         130201LG         130201LG  | E INS 1,291.75               |
| *TOTAL AGENCY OBJECT 00 HEALTH/WELFARE INS   | 1,291.75                     |
| 09         00         00         00         09         00         1         03         106         01         RETIREMENT           LABOR DISTRIB         CL01054300         130201LG         130201LG  | 329.22                       |
| *TOTAL AGENCY OBJECT 01 RETIREMENT   | 329.22                       |
| 09       00       00       00       00       00       00       00       00       1       03       125       15       SCIF       ALLOCATION         SCIF2012DJ       13021108054       02/11/13       243   |                              |
| *TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST   | 8.00                         |
| 09         00         00         00         00         00         01         01         03         134         00         01 | ENEFITS 1.69<br>2 1.02       |
| *TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS   | 2.71                         |
| 09 00 00 00 0900 ATHLETIC COMMISSION 1 03 136 00 VISION CARE<br>LABOR DISTRIB CL01054300 130201LG  | 8.64                         |
| *TOTAL AGENCY OBJECT 00 VISION CARE  | 8.64                         |
| 09 00 00 00 0900 ATHLETIC COMMISSION 1 03 137 00 MEDICARE TAXA<br>LABOR DISTRIB CL01054300 130201LG  | TION 19.76                   |

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| CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,<br>FISCAL MONTH: 07 JANUARY 6 (INDEX) 5 (PCA ) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL ) GL (ALL )<br>DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS<br>HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT<br>AS OF 01/31/13 | N:02/12/13 TIME:18.31 |
|--|-----------------------|
| FFY: 12<br>PCA: 09-20-000-000-09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT<br>***********************************   |                       |
| SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION   |                       |
| INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TC R VENDOR NAME   | CUR MONTH EXP         |
| *TOTAL AGENCY OBJECT 00 MEDICARE TAXATION  | 19.76                 |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3 27 424 03 OIS PRO RATA<br>PRORATA-12 13021108048 02/11/13 242   | 732.00                |
| *TOTAL AGENCY OBJECT 03 OIS PRO RATA   | 732.00                |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 00 INDIRECT DISTRB COST<br>PRORATA-12 13021108049 02/11/13 242   | 1,780.00              |
| *TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST   | 1,780.00              |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 30 DOI - PRO RATA<br>PRORATA-12 13021108050 02/11/13 242   | 75.00                 |
| *TOTAL AGENCY OBJECT 30 DOI - PRO RATA   | 75.00                 |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 34 PUBLIC AFFAIRS PRO RATA<br>PRORATA-12 13021108052 02/11/13 242  | 102.00                |
| *TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA  | 102.00                |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3 27 427 35 CCED PRO RATA<br>PRORATA-12 13021108053 02/11/13 242  | 127.00                |
| *TOTAL AGENCY OBJECT 35 CCED PRO RATA  | 127.00                |
| *TOTAL INDEX 0900 ATHLETIC COMMISSION  | 6,234.83              |
| *TOTAL PCA 09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT   | 6,234.83              |

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| CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,<br>FISCAL MONTH: 07 JANUARY 6 (INDEX) 5 (PCA ) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL ) GL (ALL )<br>DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS<br>HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT<br>AS OF 01/31/13 | 02/12/13 TIME:18.31 |
|--|---------------------|
| **************************************   |                     |
| INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TC R VENDOR NAME   | CUR MONTH EXP       |
| 09 00 00 00 0900 ATHLETIC COMMISSION 1 01 003 00 CIVIL SERVICE-PERM<br>LABOR DISTRIE CL01054300 130201LG   | 1,605.72            |
| *TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM   | 1,605.72            |
| 09 00 00 00 0900 ATHLETIC COMMISSION 1 03 103 00 OASDI<br>LABOR DISTRIB CL01054300 130201LG  | 99.55               |
| *TOTAL AGENCY OBJECT 00 OASDI  | 99.55               |
| 09         00         00         0900         ATHLETIC COMMISSION         1         03         106         01         RETIREMENT           LABOR DISTRIB         CL01054300         130201LG         130201LG  | 329.22              |
| *TOTAL AGENCY OBJECT 01 RETIREMENT   | 329.22              |
| 09       00       00       00       0900       ATHLETIC COMMISSION       1       03       125       15       SCIF ALLOCATION COST         SCIF2012DJ       13021108054       02/11/13       242  | 4.00                |
| *TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST   | 4.00                |
| 09         00         00         00         00         01/08/13         CLA2120         1         03         134         00         OTHER-STAFF         BENEFITS           01/08/13         CLA2120         13020607044         02/06/13         242                   | 1.02                |
| *TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS   | 1.02                |
| 0900000900ATHLETIC COMMISSION10313700MEDICARE TAXATIONLABOR DISTRIBCL01054300130201LG  | 23.28               |
| *TOTAL AGENCY OBJECT 00 MEDICARE TAXATION  | 23.28               |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3 11 213 02 ADMIN OVERHEAD-OTHR STATE AGE<br>26083 01/07/13 1201467 13013004146 01/30/13 231 STATE CONTROLLER   | 15.00               |
| *TOTAL AGENCY OBJECT 02 ADMIN OVERHEAD-OTHR STATE AGE  | 15.00               |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3 26 418 02 CONS/PROF SVS-EXTRNL<br>351141 12/31/12 REQ0008358 1201420 13012504104 01/25/13 232 BENEFIT RESOURCES, INC  | 3,200.00            |
| *TOTAL AGENCY OBJECT 02 CONS/PROF SVS-EXTRNL   | 3,200.00            |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3 27 424 03 OIS PRO RATA<br>PRORATA-12 13021108048 02/11/13 242   | 432.00              |
| *TOTAL AGENCY OBJECT 03 OIS PRO RATA   | 432.00              |

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| DEPT OF CONSU<br>HISTORY FILE EXPEND                    | AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL<br>JMER AFFAIRS - REGULATORY BOARDS<br>DITURE RECORDS SUPPORTING THE Q16 R<br>AS OF 01/31/13 | EPORT          | -           |
|---|--|----------------|-------------|
| ************************************                    |  |                |             |
| INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO         | BATCH HDR PR DATE TC R   | VENDOR NAME CU | R MONTH EXP |
| 09 00 00 00 00 0900 ATHLETIC COMMISSION 3<br>PRORATA-12 | 27 427 00 INDIRECT DISTRB COST<br>13021108049 02/11/13 242   |                | 988.00      |
| *TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST            |  |                | 988.00      |
| 09 00 00 00 0900 ATHLETIC COMMISSION 3<br>PRORATA-12    | 27 427 30 DOI - PRO RATA<br>13021108050 02/11/13 242   |                | 41.00       |
| *TOTAL AGENCY OBJECT 30 DOI - PRO RATA                  |  |                | 41.00       |
| 09 00 00 00 00 0900 ATHLETIC COMMISSION 3<br>PRORATA-12 | 27 427 34 PUBLIC AFFAIRS PRO RATA<br>13021108052 02/11/13 242  |                | 59.00       |
| *TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA         |  |                | 59.00       |
|   | 27 427 35 CCED PRO RATA<br>13021108053 02/11/13 242  |                | 71.00       |
| *TOTAL AGENCY OBJECT 35 CCED PRO RATA                   |  |                | 71.00       |
| *TOTAL INDEX 0900 ATHLETIC COMMISSION                   |  |                | 6,868.79    |
| *TOTAL PCA 09250 BOXERS PENSION FUND 9250               |  |                | 6,868.79    |

| FISCAL MONTH: 07 JANUARY 6 (INDEX) 5 (PCA ) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL ) GL (ALL )<br>DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS<br>HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT<br>AS OF 01/31/13  | 2/12/13 TIME:18.31                 |
|--|------------------------------------|
| **************************************   | ******* PAGE /4                    |
| PCA: 09-45-000-000-BOXEN BOXERS PENSION CONTINUISLY APPROPRIATED   |                                    |
|  | *******                            |
| SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION   |                                    |
| INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TC R VENDOR NAME   | CUR MONTH EXP                      |
| 09       00       00       00       BOXER       DENSION CONTINUUSLY APPR 4       49       623       00       RETIREMT DISBURSMINTS         FRM941       4TH QTR       941       TAXES       1201429       13012804127       01/28/13       240       US       DEPARTMENT OF THE TREASURY         PENSION       DIST       01/15/13       1201348       1201348       13011504061       01/15/13       240       ROGELIO       HERNANDEZ       FARIAS         PENSION       DIST       01/28/13       1201430       1201430       13012804128       01/28/13       240       ADRIAN ARREOLA | 1,621.80<br>10,510.65<br>15,729.30 |
| *TOTAL AGENCY OBJECT 00 RETIREMT DISBURSMNTS   | 27,861.75                          |
| *TOTAL INDEX BOXE PENSION CONTINOUSLY APPR   | 27,861.75                          |
| *TOTAL PCA BOXPN BOXERS PENSION CONTINOUSLY APPROPRIATED   | 27,861.75                          |

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| RECEIPT  | AGYSRC) 0(NOFUND) 1<br>JMER AFFAIRS - REGU<br>5 BY ORGANIZATION 2<br>NS OF 01/31/13   | ILATORY BOARDS<br>AND SOURCE   | ********* RUN:02  |  |
|--|---|--|---|--|
| ***********************************  |   |  |   |  |
| REF SOURCE ASRC DESCRIPTION  | PLANNED<br>RECEIPTS   | ACTUAL R<br>CURRENT MONTH  | ECEIPTS<br>YEAR-TO-DATE   | BALANCE  |
| 09 10 000 000 80326 ATHLETIC COMMISSION FD 0326<br>980 125600 CA BOXING - GATE TAXES<br>980 125600 CB WRESTLING - GATE TAXES<br>980 125600 CC KARATE - GATE TAXES<br>980 125600 CD RADIO AND TV - GATE TAXES<br>980 125600 CD RADIO AND TV - GATE TAXES<br>980 125600 00 OTHER REGULATORY FEES<br>980 125600 13 COMMISSION FINES VARIABLE<br>980 125600 19 MIXED MARTIAL ARTS FEES/TAXES-VAR   | 0.00<br>0.00<br>0.00<br>0.00<br>1,179,000.00<br>0.00<br>0.00  | 20,885.26<br>0.00<br>1,721.25<br>35,500.00<br>0.00<br>1,693.00<br>9,336.84   | 349,953.34<br>43,175.07<br>2,221.25<br>332,455.00<br>0.00<br>21,849.15<br>30,311.47   | 349,953.34-<br>43,175.07-<br>2,221.25-<br>332,455.00-<br>1,179,000.00<br>21,849.15-<br>30,311.47-  |
| *TOTAL SOURCE 125600   | 1,179,000.00  | 69,136.35  | 119,965.28  | 555,054.75   |
| <ul> <li>980 125700 CK PRO CLUB-LICENSE FEE \$1000</li> <li>980 125700 CN AMATEUR CLUB-LICENSE FEE \$250</li> <li>980 125700 CV DRUG/ALCOHOL SCREEN</li> <li>980 125700 CW JUDGE/2ND-WREST/TRAINER -LIC FEE</li> <li>980 125700 CX TIMEKEEPER - LIC FEE \$50</li> <li>980 125700 CZ PROFESSIONAL JUDGE \$150</li> <li>980 125700 C3 MATCHMAKER LICENSE \$200</li> <li>980 125700 C3 MATCHMAKER LICENSE \$200</li> <li>980 125700 C3 MATCHMAKER LICENSE \$200</li> <li>980 125700 C4 PROFESSIONAL JUDGE \$150</li> <li>980 125700 3C PROFESSIONAL LIC FEE-KICKBOXER -\$</li> <li>980 125700 3D PROFESSIONAL LIC FEE-KICKBOXER -\$</li> <li>980 125700 3L PROFESSIONAL LIC FEE-MARTIAL ARTS</li> <li>980 125700 3L PROFESSIONAL REFEREE LIC FEE-\$150</li> <li>980 125700 3T SECOND LIC FEE-\$50</li> <li>980 125700 92 PRIOR YEAR REVENUE ADJUSTMENT</li> <li>*TOTAL SOURCE 125700</li> </ul> | $\begin{array}{c} 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 91,000.00\\ $ | $\begin{array}{c} 6,000.00\\ 0.00\\ 150.00\\ 50.00\\ 4,080.00\\ 600.00\\ 0.00\\ 0.00\\ 0.00\\ 3,540.00\\ 1,350.00\\ 1,650.00\\ 12,450.00\\ 150.00-\\ 29,720.00\end{array}$ | $14,000.00 \\ 500.00 \\ 300.00 \\ 300.00 \\ 50.00 \\ 27,960.00 \\ 900.00 \\ 1,200.00 \\ 1,200.00 \\ 180.00 \\ 11,920.00 \\ 6,450.00 \\ 1,650.00 \\ 1,650.00 \\ 58,940.00 \\ 8,571.69 \\ 115,778.31$ | $14,000.00 - \\500.00 - \\300.00 - \\300.00 - \\50.00 - \\27,960.00 - \\900.00 - \\1,200.00 - \\1,200.00 - \\1,200.00 - \\180.00 - \\11,920.00 - \\6,450.00 - \\1,650.00 - \\1,650.00 - \\8,571.69 \\24,778.31 - $ |
|  | ·   | 29,720.00  |   | ·  |
| 980 125800 00 RENEWAL FEES<br>980 125800 1N SECOND RENEWAL FEE-\$50<br>980 125800 1Q PROFESSIONAL RENEWAL FEE-BOXER \$6<br>980 125800 1R PROFESSIONAL RENEWAL FEE-KICKBOXE<br>980 125800 1S PROFESSIONAL RENEWAL FEE-MARTIAL   | 109,000.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00  | $ \begin{array}{c} 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00 \end{array} $   | 0.00<br>6,870.00<br>3,120.00<br>60.00<br>180.00   | 109,000.00<br>6,870.00-<br>3,120.00-<br>60.00-<br>180.00-  |

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| CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0, ,6212,<br>FISCAL MONTH: 07 JANUARY 6(INDEX) 5(PCA) 2<br>DEPT OF CON<br>RECEIN | 2(AGYSRC) 0(NOFUND) H<br>ISUMER AFFAIRS - REGU<br>PTS BY ORGANIZATION H | JLATORY BOARDS                          | ******** RUN:02                         | /12/13 TIME:18.31 |
|---|---|---|---|-------------------|
| ***************************************   | AS OF 01/31/13  | ******                                  | * | ***** PAGE 12     |
| ENY:12FFY:12SECTION:09ATHLETIC COMMISSIONSUB-SECTION:00UNIT:00SUB-UNIT:00   |   |   |   |                   |
| SUB-SUB-UNIT: 00  |   |   |   |                   |
| INDEX: 0900 ATHLETIC COMMISSION   |   |   |   | *******           |
| PROGRAM   | ******  | * | *******************                     |                   |
| PG EL CMP TSK PCA DESCRIPTION   |   |   |   |                   |
|   |   |   |   |                   |
| REF SOURCE ASRC DESCRIPTION   | PLANNED<br>RECEIPTS   | ACTUAL<br>CURRENT MONTH                 | YEAR-TO-DATE                            | BALANCE           |
| 980 125800 1V MANAGER RENEWAL FEE-\$150   |   | 0.00                                    | 900.00                                  | -00.00            |
| 980 125800 1V MANAGER RENEWAL FEE-\$150<br>980 125800 1W PROFESSIONAL REFEREE RENEWAL FEE-                                | 0.00<br>0.00  | 0.00                                    | 300.00                                  | 300.00-           |
| 980 125800 1X PROFESSIONAL JUDGE RENEWAL FEE-   | 0.00  | 0.00                                    | 150.00                                  | 150.00-           |
| 980 125800 1Y MATCHMAKER RENEWAL FEE-\$200  | 0.00  | 0.00                                    | 200.00                                  | 200.00-           |
| 980 125800 29 PROF CLUB RENEWAL FEE-\$1000  | 0.00  | 0.00                                    | 3,025.00                                | 3,025.00-         |
| *TOTAL SOURCE 125800  | 109,000.00  | 0.00                                    | 14,805.00                               | 94,195.00         |
| 980 141200 00 SALES OF DOCUMENTS  | 0.00  | 0.00                                    | 15.00                                   | 15.00-            |
| *TOTAL SOURCE 141200  | 0.00  | 0.00                                    | 15.00                                   | 15.00-            |
| 980 150300 00 INCOME FROM SURPLUS MONEY INVESTM   | 1,000.00  | 198.19                                  | 407.99                                  | 592.01            |
| *TOTAL SOURCE 150300  | 1,000.00  | 198.19                                  | 407.99                                  | 592.01            |
|   | 1 000 00  | 0.00                                    | 0.00                                    | 1,000.00          |
| 980 161400 00 MISCELLANEOUS REVENUE<br>980 161400 90 MISCELLANEOUS INCOME   | 1,000.00<br>0.00  | 0.00<br>0.00                            | 113.23                                  | 113.23-           |
| *TOTAL SOURCE 161400  | 1,000.00  | 0.00                                    | 113.23                                  | 886.77            |
| 09 20 000 000 84920 BOXERS NEURO EXAM ACCT<br>980 125600 CG BOXER'S NEUROLOGICAL EXAM - VAR                               | 0.00  | 1,318.18                                | 11,852.97                               | 11,852.97-        |
| 980 125600 00 OTHER REGULATORY FEES   | 21,000.00   | 0.00                                    | 0.00                                    | 21,000.00<br>4.29 |
| 980 125600 92 PRIOR YEAR REVENUE ADJUSTMENT   | 0.00  | 0.00                                    | 4.29-                                   | 4.27              |
| *TOTAL SOURCE 125600  | 21,000.00   | 1,318.18                                | 11,848.68                               | 9,151.32          |
| 980 150300 00 INCOME FROM SURPLUS MONEY INVESTM   | 2,000.00  | 3.07                                    | 10.22                                   | 1,989.78          |
| *TOTAL SOURCE 150300  | 2,000.00  | 3.07                                    | 10.22                                   | 1,989.78          |
| 09 40 000 000 89250 BOXERS PENSION REVENUE 9250<br>980 125600 00 OTHER REGULATORY FEES                                    | 92,000.00   | 0.00                                    | 0.00                                    | 92,000.00         |

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| RECEIPTS  | GYSRC) 0(NOFUND) F<br>MER AFFAIRS - REGU<br>BY ORGANIZATION A | JLATORY BOARDS            | ********* RUN:02,             |                      |
|---|---|---------------------------|-------------------------------|----------------------|
| **************************************  | AS OF 01/31/13<br>********************************            | ******                    | ********                      | ***** PAGE 13        |
| SUB-SECTION:       00         UNIT:       00         SUB-UNIT:       00         SUB-SUB-UNIT:       00         INDEX:       0900         ATHLETIC COMMISSION         ************************************ |   |                           |                               |                      |
| PROGRAM<br>PG EL CMP TSK PCA DESCRIPTION  | ******************  | ******                    | ****                          |                      |
| REF SOURCE ASRC DESCRIPTION   | PLANNED<br>RECEIPTS   | ACTUAL R<br>CURRENT MONTH | E C E I P T S<br>YEAR-TO-DATE | BALANCE              |
| *TOTAL SOURCE 125600  | 92,000.00   | 0.00                      | 0.00                          | 92,000.00            |
| 980 150300 00 INCOME FROM SURPLUS MONEY INVESTM   | 2,000.00  | 0.00                      | 0.00                          | 2,000.00             |
| *TOTAL SOURCE 150300  | 2,000.00  | 0.00                      | 0.00                          | 2,000.00             |
| 980 221600 01 BOXERS PENSION FUND 9250<br>980 221600 92 PRIOR YEAR ADJUSTMENT FUND 9250   | 0.00  | 8,666.80<br>0.00          | 61,352.84<br>377.52-          | 61,352.84-<br>377.52 |
| *TOTAL SOURCE 221600  | 0.00  | 8,666.80                  | 60,975.32                     | 60,975.32-           |
| 980 250300 00 INCOME FROM SURPLUS MONEY INVESTM   | 0.00  | 172.09                    | 366.87                        | 366.87-              |
| *TOTAL SOURCE 250300  | 0.00  | 172.09                    | 366.87                        | 366.87-              |
| *TOTAL PROG 09  | 1,498,000.00  | 109,214.68                | 984,285.90                    | 513,714.10           |
| *TOTAL REFERENCE 980  | 1,498,000.00  | 109,214.68                | 984,285.90                    | 513,714.10           |
| *TOTAL INDEX 0900   | 1,498,000.00  | 109,214.68                | 984,285.90                    | 513,714.10           |
| *TOTAL SEC 09   | 1,498,000.00  | 109,214.68                | 984,285.90                    | 513,714.10           |

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### 09 - STATE ATHLETIC COMMISSION Boxer's Pension Item 1110-001-3017 BUDGET SUMMARY

|   | CY 2 <u>01</u> 2/13           | Governor's<br>Budget<br>BY <u>20</u> 13/14 |                   |               |
|---|-------------------------------|--|-------------------|---------------|
| 2012 Governor's Budget  | 104,000                       |  |                   |               |
| Change Book / Governor's Veto:  |                               |  |                   |               |
| 2012 Budget Act   | 104,000                       | 104,000                                    |                   |               |
| One-Time Costs:   |                               |  |                   |               |
| Baseline Adjustments:<br>Retirement Rate Adjustment (BL 12-20)<br>Employee Compensation (BL 12-21)<br>Health Benefit Adjustment - Item 9800 (BL 12-24)<br>Department Distributed Costs<br>OIS (326)<br>Admin/Exec. (333)<br>DOI Internal (-17)<br>Public Affairs (-18)<br>CCED (-108)<br>DOI Investigative<br>Statewide (Central Admin.) Prorata<br>Equipment Adjustment *<br>Budget Change Proposals (BCPs): | 840<br>-2,182<br>35<br>0<br>0 | 1,000<br>0<br>1,000<br>-1,000<br>0         |                   |               |
| Board BCPs:<br>Department-wide:   | - <u></u>                     |  | NetOler           |               |
| REVISED APPROPRIATION<br>Reimbursements   | 102,693                       | 105,000                                    | Net Chan<br>2,307 | ige  <br>2.2% |
| Revised Net Appropriation (from fund)   | 102,693                       | 105,000                                    |                   |               |
| PERSONNEL YEARS<br>Authorized Positions<br>Blanket  | <b>0.5</b><br>0.5<br>0.0      | <b>0.5</b><br>0.5<br>0.0                   | 0.0               | 0.0%          |
| 12/13 major/minor equipment base     0     13/14 major/minor equipment base     0     difference =     0  |                               |  |                   |               |
|   |                               |  |                   |               |

### 9250 - Boxer's Pension Fund Analysis of Fund Condition

(Dollars in Thousands)

|   | Budget |                     |          |               |    |               |     |                  |    |               |
|---|--------|---------------------|----------|---------------|----|---------------|-----|------------------|----|---------------|
| Galley 2  |        | ACTUAL<br>2011-12 2 |          | CY<br>2012-13 |    | BY<br>2013-14 |     | BY +1<br>2014-15 |    | Y +2<br>15-16 |
| BEGINNING BALANCE                               | \$     | 13                  | \$       | 217           | \$ | 208           | \$  | 197              | \$ | 184           |
| Prior Year Adjustment                           | \$     | 13                  | \$       | -             | \$ | -             | •\$ | -                | \$ | -             |
| Adjusted Beginning Balance                      | \$     | 26                  | \$<br>\$ | 217           | \$ | 208           | \$  | 197              | \$ | 184           |
| REVENUES AND TRANSFERS                          |        |                     |          |               |    |               |     |                  |    |               |
| Revenues:                                       |        |                     |          |               |    |               |     |                  |    |               |
| 221600 Other regulatory fees                    | \$     | 590                 | \$       | 92            | \$ | 92            | \$  | 92               | \$ | 92            |
| 125700 Other regulatory licenses and permits    | \$     | -                   | \$       | -             | \$ | -             | \$  | -                | \$ | -             |
| 125800 Renewal fees                             | \$     | -                   | \$       | -             | \$ | -             | \$  | -                | \$ | -             |
| 125900 Delinquent fees                          | \$     | -                   | \$       | -             | \$ | -             | \$  | -                | \$ | -             |
| 141200 Sales of documents                       | \$     | -                   | \$       | -             | \$ | -             | \$  | -                | \$ | -             |
| 142500 Miscellaneous services to the public     | \$     | -                   | \$       | -             | \$ | -             | \$  | -                | \$ | -             |
| 250300 Income from surplus money investments    | \$     | 1                   | \$       | 2             | \$ | 2             | \$  | 2                | \$ | 2             |
| 160400 Sale of fixed assets                     | \$     | -                   | \$       | -             | \$ | -             | \$  | -                | \$ | -             |
| 161000 Escheat of unclaimed checks and warrants | \$     | -                   | \$       | -             | \$ | -             | \$  | -                | \$ | -             |
| 161400 Miscellaneous revenues                   | \$     |                     | \$       | <u> </u>      | \$ |               | \$  |                  | \$ |               |
| Totals, Revenues                                | \$     | 591                 | \$       | 94            | \$ | 94            | \$  | 94               | \$ | 94            |
| Totals, Resources                               | \$     | 617                 | \$       | 311           | \$ | 302           | \$  | 291              | \$ | 278           |
| EXPENDITURES                                    |        |                     |          |               |    |               |     |                  |    |               |
| Disbursements:                                  |        |                     |          |               |    |               |     |                  |    |               |
| Budget Act of 2012                              |        |                     |          |               |    |               |     |                  |    |               |
| 1110 Program Expenditures (State Operations)    | \$     | 79                  | \$       | 103           | \$ | 105           | \$  | 107              | \$ | 109           |
| REF 501 - Chapter 776/01                        | \$     | 321                 | Ψ        | 100           | Ψ  | 100           | Ψ   | 107              | Ψ  | 103           |
| Total Disbursements                             | \$     | 400                 | \$       | 103           | \$ | 105           | \$  | 107              | \$ | 109           |
| FUND BALANCE                                    |        |                     |          |               |    |               |     |                  |    |               |
| Reserve for economic uncertainties              | \$     | 217                 | \$       | 208           | \$ | 197           | \$  | 184              | \$ | 169           |
| Months in Reserve                               |        | 25.3                |          | 23.8          |    | 22.1          |     | 20.3             |    | 18.3          |
|   |        |                     |          |               |    |               |     |                  |    |               |

NOTES:

A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2014-15 AND ON-GOING.

B. ASSUMES INTEREST RATE AT 0.3%.

C. ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR IN 2014-15 AND ON-GOING.

Prepared 12/6/2012

Governor's

### 09 - STATE ATHLETIC COMMISSION Boxer's Neurological Exam Account Item 1110-001-0492 BUDGET SUMMARY

|  | <u>CY 2012/13</u>               | Governor's<br>Budget<br><u>BY 2013/14</u> |          |      |
|--|---------------------------------|---|----------|------|
| 2012 Governor's Budget   | 121,000                         |   |          |      |
| Change Book / Governor's Veto:   |                                 |   |          |      |
| 2012 Budget Act  | 121,000                         | 121,000                                   |          |      |
| One-Time Costs:  |                                 |   |          |      |
| Baseline Adjustments:<br>Retirement Rate Adjustment (BL 12-20)<br>Employee Compensation (BL 12-21)<br>Health Benefit Adjustment - Item 9800 (BL 12-24)<br>Department Distributed Costs<br>OIS (580)<br>Admin/Exec. (603)<br>DOI Internal (-29)<br>Public Affairs (-33)<br>CCED (-196)<br>DOI Investigative<br>Statewide (Central Admin.) Prorata<br>Equipment Adjustment * | 1,510<br>-3,925<br>62<br>0<br>0 | 2,000<br>0<br>1,000<br>0                  |          |      |
| Budget Change Proposals (BCPs):<br>Board BCPs:   |                                 |   |          |      |
| Department-wide:   |                                 |   | Net Chan |      |
| REVISED APPROPRIATION<br>Reimbursements  | 118,647                         | 124,000                                   | 5,353    | 4.5% |
| Revised Net Appropriation (from fund)  | 118,647                         | 124,000                                   |          |      |
| PERSONNEL YEARS<br>Authorized Positions<br>Blanket<br>* 12/13 major/minor equipment base 0   | <b>0.9</b><br>0.9<br>0.0        | <b>0.9</b><br>0.9<br>0.0                  | 0.0      | 0.0% |
| 13/14 major/minor equipment base0<br>difference =0   |                                 |   |          |      |

### 0492 - Boxer's Neurological Examination Account **Analysis of Fund Condition**

(Dollars in Thousands)

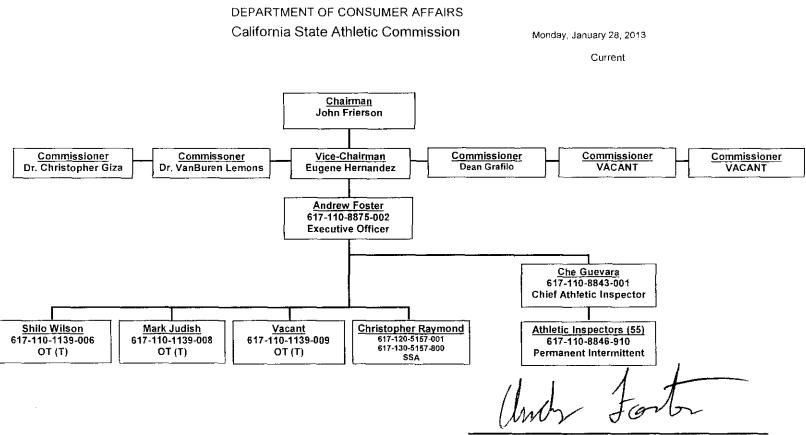
| (Dollars in Thousands) |  |                   |         |               |          | Gov                     | ernor's  |                  |      |          |               |
|------------------------|--|-------------------|---------|---------------|----------|-------------------------|----------|------------------|------|----------|---------------|
| Governor's Budget      |  | ACTUAL<br>2011-12 |         | CY<br>2012-13 |          | Budget<br>BY<br>2013-14 |          | BY +1<br>2014-15 |      |          | Y +2<br>15-16 |
| BEGINNING BALANCE      |  | \$                | 701     | \$            | 712      | \$                      | 616      | \$               | 515  | \$       | 411           |
| Prior Year Adjustm     |  | <u>\$</u>         |         | \$            | 712      | \$                      | -        | \$               |      | \$       |               |
| Adjusted Beginr        | ning Balance   | \$                | 701     | \$            | /12      | \$                      | 616      | \$               | 515  | \$       | 411           |
| REVENUES AND TRAI      | NSFERS   |                   |         |               |          |                         |          |                  |      |          |               |
| Revenues:              |  |                   |         |               |          |                         |          |                  |      |          |               |
| 125600                 | Other regulatory fees                                  | \$                | 79      | \$            | 21       | \$                      | 21       | \$               | 21   | \$       | 21            |
| 125700                 | Other regulatory licenses and permits                  | \$                | -       | \$            | ÷        | \$                      | -        | \$               | -    | \$       | - 1           |
| 125800                 | Renewal fees   | \$                | -       | \$            | -        | \$                      | -        | \$               | -    | \$       | -             |
| 125900                 |  | \$                | -       | \$            | -        | \$                      | -        | \$               | -    | \$       | - 1           |
| 141200                 |  | \$                | -       | \$            | -        | \$                      | -        | \$               | -    | \$       | - 1           |
| 142500                 |  | \$                | -       | \$            | -        | \$                      | -        | \$               | -    | \$       | - 1           |
| 150300                 |  | \$                | -       | \$            | 2        | \$                      | 2        | \$               | 1    | \$       | 1             |
| 161200                 |  | \$                | -       | \$            | -        | \$                      | -        | \$               | -    | \$       | -             |
| 161400                 | Miscelianeous revenues                                 | \$                | -       | \$            | -        | \$                      | -        | \$               | -    | \$       | - /           |
| 164300                 |  | \$                |         | \$            | -        | _\$                     | <u> </u> | \$               |      | \$       | !             |
| Totals, Reve           | nues   | \$                | 79      | \$            | 23       | \$                      | 23       | \$               | 22   | \$       | 22            |
| Transfers from Otl     | her Funds  |                   |         |               |          |                         |          |                  |      |          |               |
| Transfers to Other     | r Funds  |                   |         |               |          |                         |          |                  |      |          |               |
|                        | Totals, Revenues and Transfers                         | \$                | 79      | \$            | 23       | \$                      | 23       | \$               | 22   | \$       | 22            |
|                        | Totals, Resources                                      | \$                | 780     | \$            | 735      | \$                      | 639      | \$               | 537  | \$       | 433           |
| 8860 FSCU (S           | n Expenditures (State Operations)<br>State Operations) | \$<br>\$          | 66<br>2 | \$<br>\$      | 119<br>- | \$<br>\$                | 124      | \$               | 126  | \$<br>\$ | 12{<br>-      |
| Total Disburs          | sements  | \$                | 68      | \$            | 119      | \$                      | 124      | \$               | 126  | \$       | 129           |
| FUND BALANCE           |  |                   |         |               |          |                         | <u> </u> |                  |      |          |               |
| Reserve for econo      | omic uncertainties                                     | \$                | 712     | \$            | 616      | \$                      | 515      | \$               | 411  | \$       | 30,           |
| Months in Reserve      |  |                   | 71.8    |               | 59.6     |                         | 49.0     |                  | 38.2 |          | 27            |
|                        |  |                   |         |               |          |                         |          |                  |      |          |               |

NOTES:

A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED FOR 2014-15 AND ON-GOING. B. ASSUMES INTEREST RATE AT 0.3%.

C. ASSUMES APPROPRIATION GROWTH OF 2% PER YEAR IN 2014-15 AND ON-GOING ...

Prepared 12/6/2012



Andy Foster, Executive Officer

Personnel Analyst

2

| <u> </u>                 |               | D  | E                            | Г         | G  | н  | ······   |
|--------------------------|---------------|--|------------------------------|-----------|--|--|--|
|                          |               |  |                              | <u> </u>  |  |  |  |
|                          | Priority      | Additional Notes:  | Status                       | Contact   | Actions Taken Prior Nov 7  | Actions Needed   | Progress since Nov 7   |
| of eve                   | ent net incom |  |                              |           | ient staff to ensure fighter safety, the comm<br>budgets on a monthly revenue/expense tra  |  |  |
| s                        |               | Current BSA Audit Objective 28.1, 29.1   | Significant<br>Progress Made | <u>E0</u> | Spreadsheets have always been used in the office<br>but not always used in the field due to the lack of<br>IT equipment for issuance to athletic inspectors<br>working in the field. | lead athletic inspectors that regularly work events. Athletic inspectors stationed in  | We successfully restored four old laptop<br>computers and have issued available<br>equipment to some lead inspectors.  |
| :<br>nts                 |               |  |                              |           |  | field on a consistent basis. If you use the<br>forms together they balance themselves out<br>if done together and on a consistent basis.<br>We should ensure that one athletic inspector<br>is assigned this task for each event. This<br>individual would have seating chart, verify                              | We have created a standard operating   |
| made                     |               | Current BSA Audit Objective 29.1   | Completed                    | CAI       | The mechanism has been created but its use is not consistent.  | tickets, and reconcile payment amounts at<br>end.  | procedure (SOP) and this mechanism is<br>being utilized in the office and field.   |
|                          |               | As of 2005, the commission stated they<br>voted to change the way these fees and<br>assessments were collected, but the<br>changes were never incorporated in the<br>applicable laws and regulations.<br>Auditors stated the commission is mistaken<br>when it contends the pension and neuro<br>charges are based on attendance, not  |                              |           |  |  |  |
| for                      |               | tickets issued.<br>The commission misinterprets BPC<br>section 18824 based on the gate tax not<br>pension and neuro. CCR, Title 4, Division<br>2, Section 403(a) is clear on how pension<br>assessments should be calculated.<br>The commission incorrectly interpreted the<br>applicability of working complimentary<br>tickets. The commission should calculate<br>the pension assessment on every ticket,<br>according to CCR, Title 4, Division 2, |                              |           |  | Continue working with the DCA legal office<br>to ensure the Commission's laws and<br>regulations are in line with the Executive<br>Officer's methodology for computing the<br>complimentary ticket penalty assessment. If<br>the DCA legal office recommends changing<br>the existing laws and/or regulations, the | The Commission disagrees with the auditor's recommendation. The Executive Officer,<br>Andy Foster has looked into this recommendation and determined the<br>methodology recommended for computing<br>the complimentary ticket penalty is not<br>correct. According to Mr. Foster, the<br>calculation should be based on the actual<br>number of complimentary tickets used, and<br>not the number issued. Mr. Foster's<br>methodology has been incorporated into our |
| ions<br>07)              |               | Section 264, excluding working<br>complimentary tickets, as required   | Significant<br>Progress Made |           |  | Commission will consider revising them as needed.  | new Athletic Inspector / Event Management<br>standard operating procedures manual.   |
| esent ,<br>lwood<br>ated |               | BSA Audit / financial condition  | Completed                    | <u></u>   | Promoter check list updated to require manifest<br>prior to event. OT staff directed to obtain manifes<br>prior to event.  | t  | Procedures updated in SOP and ticket<br>manifests are now collected prior to each<br>event by office staff. Event packets do not go<br>out of the office without an approved ticket<br>manifest.   |
| ot                       | High          | All packets should be audited to make sure<br>proper accounting was used. We propose<br>that a line be added to Box Office<br>Inspector's report under the signature:<br>Audited by:   | Near Completion              | EO        | Audit is being performed on every box office now to ensure the proper amount is collected. The box office report has been revised and needs to go through legal review.              | The commission needs to get a legal review of new form.  |  |

|                | - <u> </u>                            | D  | E                  | F          |   | н   |  |
|----------------|---------------------------------------|--|--------------------|------------|---|---|--|
|                |                                       |  |                    |            |   | <u></u>   | Completed. The CSAC will attract big shows                                       |
|                |                                       | New BSA Audit and points to our viability to |                    |            |   | · ·   | by maintaining a disciplined and consistent                                      |
| ur 📓           | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | sanction events and maintain a healthy       |                    |            |   |   | approach to event management. The CSAC   |
|                |                                       | balance sheet. See BSA Audit Objective       | A 114              | 50         |   |   | has already attracted more business to   |
|                | 2 (1) (1)<br>2 (1) (1)                | 30.4   | Completed          | EO         |   | · · · · · · · · · · · · · · · · · · ·   | California.  |
| :ult           |                                       |  |                    |            |   |   |  |
| et             |                                       |  |                    |            |   |   | Created a budgeting tool to ensure a solvent                                     |
|                |                                       |  |                    |            |   |   | and consistent funding source. The CSAC  |
| tors,          |                                       | Current BSA Audit Objectives                 |                    |            | Solicited a legal opinion from CalHR to reduce  |   | has made changes to live within our solvency                                     |
| 'ce            | Construction of the                   | 29,29.1,30,30.2,30.4 and fighter safety      |                    |            | costs associated with overtime and travel for   |   | plan and staffing is now adequate at athletic                                    |
|                | STATISTICS IN THE                     | issue  | Completed          | EO         | inspectors.   | <u> </u>  | events.  |
| roced          | ure to begin                          | development of a fighter database. Cl        | reate a fighter fo | older on t | he network drive and scan all relevant docum  | ents into the folder. (1 staff would  |  |
|                | -                                     | related to the 12 prior audit findings t     | -                  |            |   |   |  |
|                |                                       |  |                    |            |   | Secure additional temporary staff such as   | We began the process of moving all event   |
| and            |                                       |  |                    |            |   | student assistants or interns to scan   | packet documentation into an event folder on                                     |
|                | Mod                                   |  | Started            | EO         |   | documents into database.  | the network drive.   |
|                |                                       |  |                    |            |   | Sometimes a fighter may fight and we forget   |  |
|                |                                       |  |                    |            | Fight Fax and Mixed Martial Arts.com databases  | to clear the suspension after getting the   |  |
|                | Henry Control                         |  |                    |            | are used. Lead inspector forwards suspensions   | proper documentation and the fighter fights   |  |
|                |                                       |  |                    |            | at the end of each show is the formal process.<br>During budget cutbacks, we allowed the lead | although a formal suspension is still reported<br>to fight fax. Athletic inspectors do not have | Athletic Inspectors are now required to  |
|                |                                       |  |                    |            | inspectors to send suspension results to front  | the responsibility or authority to clear an   | forward results to the CSAC office within 24                                     |
| 1              | an see that a                         |  |                    |            | office for further process. We have 48 hours after  | athlete. All suspensions must be cleared in   | hours and Andy Foster or Che Guevara   |
|                |                                       | Current BSA Audit Objective 29. Fighter      |                    |            | event to report to Fight Fax and the CAI is cc'd on   | the office and 48 hours before the fight. No  | sends the suspension results to fight fax. We                                    |
|                | <b>High Mark</b>                      | safety issue/concern.                        | Completed          | CAI        | the email.  | more suspension removing in the field.  | have updated our SOP for athletic inspectors.                                    |
|                |                                       |  |                    |            |   | Procure IT hardware to successfully   | We imaged 6 old laptop computers and   |
|                |                                       |  | <u>.</u>           |            |   | implement this solution in the long-term. In  | issued them in the field to lead inspectors.                                     |
| e              | Low                                   |  | Significant        | 50         | Although this can be done, it has not been  | the short-term, the old laptops will soon be  | OIS imaged six laptops but more IT   |
| data.          | Low                                   | ·  | Progress Made      | <u>E0</u>  | implemented due to the lack of IT hardware.   | obsolete.   | equipment is needed.   |
| u f            | 1. A. A. A. A. A.                     |  |                    |            |   |   | We have written a draft standard operating                                       |
| 6              | ALC: CRIME                            |  |                    |            |   |   | procedures to ensure the necessary fighter                                       |
|                | 1261.540                              |  | Ctorted            |            |   |   | information is retained in our new fighter                                       |
|                |                                       | ۵<br>ــــــــــــــــــــــــــــــــــــ    | Started            |            |   | · · · · · · · · · · · · · · · · · · ·   | database.  |
| 1              |                                       |  |                    |            |   |   | We worked with OIS and created new email   |
| ogy            |                                       |  |                    |            |   | Continue development of the fighter   | addresses for sending fight results and  |
| 1              | Lour                                  | Are we on a fixed BreEZe implementation      | O - malida 1       |            | This was done, however it failed. BreEZe should   |   | federal 1D information. Additionally, OIS  |
|                | Low                                   | timeline?                                    | Completed          |            | solve the problem.  | the DCA BreEZe.   | helped us field 6 laptop computers.  |
|                | - <b>1</b>                            |  |                    |            |   |   |  |
| hters          |                                       |  |                    |            |   |   | We created a new fighter database and retain                                     |
|                |                                       |  |                    |            |   | Continue population the population  | all fighter documents under folders named for                                    |
| ne<br>rovide s | 1.1.1.1                               | How does the commission record historical    | Significant        |            |   | Continue populating the new fighter<br>database with current fight event information            | all fighters retained in the database. We have approximately 600 fighters in the |
|                | High                                  | suspension data and ensure fighter safety?   | Progress Made      | CAL        | We agree that this data should be retained.   | and scan historical documents.  | database now and add more each day.  |
|                |                                       | Siler and and onour onginal salety i         |                    |            | The agree that the data broad be retained.  |   | We imaged 6 old laptop computers and   |
|                |                                       |  |                    |            |   | 1   | issued them in the field to lead inspectors.                                     |
| ve             |                                       | IT project / BREEZE ??? Something            | Significant        |            | Although this can be done, it has not been  | Procure additional IT hardware to ensure  | OIS imaged six laptops but more IT   |
|                | Low                                   | different?                                   | Progress Made      |            | implemented due to the lack of IT hardware.   | long term success.  | equipment is needed.   |

| C  | D  | E                            | F          | G   | Н   | ļ  |
|--|--|------------------------------|------------|---|---|--|
|  | The commission asserts it is impossible for<br>a first time applicant to comply with CCR<br>283, which states the applicant must<br>provide a verifiable record of his/her last six<br>bouts. IF this is the case, the commission<br>should take steps to amend the legislation. | Completed                    | CAI        |   | Continue populating the new fighter   | Fight fax reports are now retained in each fighters folder in the new CSAC fighter database.   |
|  | Currently being done and monitored.  | Significant<br>Progress Made |            |   | Continue populating the new fighter   | The new CSAC fighter database along with<br>the event database will ensure we have thes<br>documents. Both databases are currently<br>being populated with information and<br>procedures are being drafted.  |
| eligit.                                    | The commission is assessing its need for<br>remote access to records and methods for<br>securing records in the field by July 1,<br>2009.  | Completed                    | CAI        | Use heavy duty locked briefcases and we stopped sending out the packets to the field. We email the lead inspector the packets.  |   | CSAC issued laptop computers to lead<br>inspectors. The computers will contain<br>encryption software to secure sensitive and<br>confidential data.  |
| Low  |  | Significant<br>Progress Made |            | CSAC prior audit response: Efforts will be made<br>to restart the process for a feasibility study on a<br>new database. Additionally, options regarding<br>ATS and CAS will be explored. Options for<br>laptops in the field are already being explored.<br>ETC: Two Fiscal Years | This recommendation will require the full<br>implementation of BreEZe before it is fully<br>complete.   | We obtained newer computers from the<br>Medical Board and updated other office<br>equipment, including a scanner/copier. We<br>configured sixfold laptop computers and<br>issued them in December 2012 to lead<br>inspectors for use in the field. Additional<br>equipment needed and BreEZe implemented<br>for full implementation. |
| Low  | (Staffing in flux and declining - may not get<br>much done in the short term). Not<br>organized along functional lines. A<br>reorganization of office personnel is in<br>progress and functional areas will be<br>divided into two functional areas.                             | Significant<br>Progress Made |            | We are re-organizing staff at the moment due to<br>the downsizing of the staff due to budget<br>constraints. Policies and procedures will help this<br>item as well.  | Complete research into finding alternative<br>ways to get additional staff help to finish<br>scanning historical fighter medical<br>documents into the fighter database to make<br>it complete. | The CSAC has begun sending additional<br>athletic inspectors to events and now tries to<br>send a minimum of five, instead of three. The<br>CSAC has requested office assistance from<br>the DCA and received additional support<br>staff.   |
| res to guide                               | staff with licensing activities. (This p   | riority is related           | to the two | prior audit findings below).  |   |  |
| and an |  | _ Completed                  | <u>E0</u>  | We started putting this together but need more.   | Finish written procedures.  | Draft procedures have been written. Final<br>procedures are waiting for final<br>implementation of licensing<br>database/spreadsheet adoption. We<br>anticipate adopting a licensing solution with<br>the next several weeks.  |
| Mod  |  | Completed                    |            | Initially completed in 2002, but will be enhanced once 6.1 and 6.2 are developed.   |   | Inspector training has been conducted and<br>forestime months charged in the new prome<br>Athletic Inspector manual developed and<br>issued.   |

|     | С              | D   | E                            | F | - | G   | Н  |   |
|-----|----------------|---|------------------------------|---|---|---|--|---|
| ınd |                | Effective January 1, 2009 Athletic<br>Inspectors are being assigned to events<br>based on their physical location within three<br>geographical areas: northern, central, and<br>southern.<br>Effective April 10, 2009, nine of eleven<br>licensing categories will be performed only<br>in commission offices, and not at events,<br>which will greatly minimize cashiering and<br>auditing issues.<br>The commission plans to create an Athletic<br>inspector training and reference handbook. | Significant<br>Progress Made |   |   | We are re-aligning their pay structure and the amount sent to each event. | This is a problem because of our inability to<br>control inspector costs and accurately<br>forecast revenues and expenditures. We<br>are developing a methodology that will better<br>predict costs and revenues so that we can<br>adequately staff events. We are looking into<br>a flat rate fee structure for athletic inspector<br>costs. Finish the budgeting tool that is<br>nearly complete to ensure a solvent and<br>consistent funding source. | We have been working with DCA budgets on<br>a revenue/expense tracking tool to better<br>manage our budget and ensure events are<br>adequately staffed and that we have sufficient<br>expenditure authority to staff events.<br>Additionally, we developed an event expense<br>tracker spreadsheet to track costs more<br>accurately. |
|     | (This priority | is related to the prior audit findings b  | elow).                       |   |   |   |  |   |

#### al. (This priority is related to the prior audit findings below).

| ai<br>ıy | The commission should update it policies to<br>reflect current commission day to day cash<br>receipt handling practices and include the<br>applicable state laws and SAM<br>requirements. | Completed | The CSAC does not accept cash in the field<br>anymore and is implementing a new<br>database and issuing laptop computers to<br>athletic inspectors. A new policy and<br>procedure manual was developed.            |
|----------|---|-----------|--|
| ties     | It is anticipated that the separation of duties<br>will be completed by December 31, 2009<br>???  | Completed | The CSAC separated several duties related<br>to cashiering functions within the office that,<br>in the past, were handled by the same person<br>and incorporated the new procedures into our<br>new policy manual. |

### First 90 Day Recommendations for CSAC Operations

- Standard Operating Procedures are written and explained
   SOP's have been written and explained (In addition an administrative manual has been created)
- The commission Ethics Policy is reviewed, and Internal Office Polices are updated and explained with a Human Resources representative present- Signatures of all CSAC staff will be requested acknowledging understanding of policies
  - Ethics Policy is scheduled to be reviewed
- Executive Officer's Signature on all results submitted to fightfax and mixedmartialarts.com within 48
  hours of event completion
  Completed and Ongoing
- Executive Officer reviews and approves matchmaking Completed and Ongoing
- Fiscal Controls will be established by implementing recommendations made by Director Denise Brown of the Department of Consumer Affairs (this is the letter with recommendations sent to Director Dodd and copies to the Commission on May 31, 2012)
   Ongoing
- Evaluation of Officials, Inspectors and Office Staff will begin Ongoing
- 3 Inspector Training Courses will be held
   First class held on December 16, 2012 (Agenda Attached), Second Class to be held on January 12, 1013 (Agenda Attached)
- Officials will be required to show proof of an Association of Boxing commissions (ABC) approved training course

The ABC sent Greg Sirb for southern and central boxing officials for a class held on January 20, 2013. The ABC also sent Blake Grice for a northern MMA officials class held on January 12, 2013. We also had a MMA officials judging seminar scheduled for February 2<sup>nd</sup> and 3<sup>rd</sup> for southern California taught by ABC certified trainer John McCarthy.

• Federal and National Identification Issuance will be centralized in the Sacramento office, requiring the Executive Officer's signature

The Commission has partnered with the DCA's Department of Investigations to provide this service at DOI field offices throughout the state.

- Uniform boxing results sheets will be created and used for result submission Completed.
- Regular communication between the Commission and the Executive Officer will be established Completed and ongoing.
- All SUSPENSION lists will be checked multiple times by the Executive Officer and Lead Inspectors for all events regulated by the CSAC Completed and ongoing.

- State Audit recommendations will be adopted
   Ongoing
- Executive Officer will establish electronic logins for all Commissioners and Lead Inspectors so that all fight cards can be reviewed Completed
- All results will be posted on the Commission website Completed
- Cash will no longer be accepted, but an alternative method of payment for fighters who only have cash will be explored (i.e. paying the promoter cash and having the promoter write the Commission a check. Completed



CHATE AND CRANSING CONTRACTOR ACCORD . CONTRACTOR STRUCTURE (PROVIDED



CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen Street, Suite 2010 P (916) 263-2195 F (916) 263-2195 www.dca.ca.gov/csac

#### Members of the Commission John Frierson, Chairperson Eugene Hernandez, Vice-Chairperson VanBuren Lemons, MD Christopher Giza, MD Dean Grafilo

# **INSPECTOR TRAINING CLASS**

25385 Rye Canyon Road Valencia, CA 91355

### SUNDAY DECEMBER 16, 2012

2:00 p.m. - 5:30 p.m.

### **OPEN SESSION**

- 1. Welcome and Opening Remarks by Andy Foster (5 minutes)
- 2. Reading a Fight Fax and matching to a Federal ID Andy Foster (10 minutes)
- 3. Checking suspensions using the FightFax online Database Andy Foster (10 minutes)
- 4. Mixed Martial Arts online Database Tutorial Andy Foster (15 minutes)
- 5. Creating a Standard Results Packet to submit for all Events Che Guevara (20 minutes)

#### BREAK

- 6. New policy on issuing Federal Identification Cards Andy Foster (5 minutes)
- 7. Proper Hand Wrap Demonstration Juanito Ibarra and John McCarthy (20 minutes)
- 8. Box Office tutorial for proper reconciliation and Box Office Spreadsheet demonstration Mo Noor and Andy Foster (30 minutes)
- 9. Using Computers at Ringside Andy Foster (5 minutes)

#### **BREAK**

- 10. Encouraging Boxers to sign up for the Pension program Andy Foster (10 minutes)
- 11. Drug Testing Procedures and Chain of Custody Forms Andy Foster (10 minutes)
- 12. New Procedures for Signing of Contracts for Tribal Lands- Andy Foster (10 minutes)
- 13. Questions and Open Discussion (30 minutes)



CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen Street, Suite 2010 P (916) 263-2195 F (916) 263-2195 www.dca.ca.gov/csac

TEAR ARE ARE CONTRACTORS OF FUELD ACCORDANCE . CONFERENCE DEPARTMENT OF THE STATE



CALIFORNIA STATE



ATHLETIC COMMISSION

# INSPECTOR TRAINING CLASS FOR NORTHERN CALIFORNIA INSPECTORS

MMA GRACIE FIGHTER 414 Vernon Street #110 Roseville, CA 95678

### SATURDAY JANUARY 12, 2012

5:00 P.M.-8:00 P.M.

#### **OPEN SESSION**

- 1. Welcome and Opening Remarks by Andy Foster (5 minutes)
- 2. Reading a Fight Fax and matching to a Federal ID Andy Foster (10 minutes)
- 3. Checking suspensions using the FightFax online Database Andy Foster (10 minutes)
- 4. Mixed Martial Arts online Database Tutorial Andy Foster (15 minutes)
- 5. Creating a Standard Results Packet to submit for all Events Che Guevara (20 minutes)
- 6. New policy on issuing Federal Identification Cards Andy Foster (5 minutes)

#### BREAK

- 7. Box Office tutorial for proper reconciliation and Box Office Spreadsheet demonstration Mo Noor and Andy Foster (30 minutes)
- 8. Using Computers at Ringside Andy Foster (5 minutes)
- 9. Encouraging Boxers to sign up for the Pension program Andy Foster (10 minutes)
- 10. Drug Testing Procedures and Chain of Custody Forms Andy Foster (10 minutes)
- 11. New Procedures for Signing of Contracts for Tribal Lands- Andy Foster (10 minutes)
- 12. Questions and Open Discussion (30 minutes)



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CALIFORNIA STATE



ATHLETIC COMMISSION

# Associations of Boxing Commissions BOXING OFFICIALS TRAINING CLASS

Sunday, January 20, 2013

2:00 p.m. – 5:00 p.m.

Located:

Big John McCarthy's Ultimate Training Academy 25385 Rye Canyon Road Valencia, CA 91355

### Instructors:

**GREG SIRB:** EXECUTIVE DIRECTOR OF THE PENNSYLANIA ATHLETIC COMMISSION AND FORMER PRESIDENT OF THE ASSOCIATION OF BOXING COMMISSIONS

ANDY FOSTER: EXECUTIVE OFFICER OF THE CALIFRONIA STATE ATHLETIC COMMISSION

> JACK REISS- SENIOR REFEREE CSAC MAX DELUCA- SENIOR JUDGE CSAC

### CLASS AGENDA

Referee Mechanics in Boxing (1 hour and 15 minutes)
 Break (15 Minutes)

3) How to Become a Better Judge (1 hour and 30 minutes)



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### CALIFORNIA STATE



ATHLETIC COMMISSION

# Associations of Boxing Commissions MMA OFFICIALS TRAINING CLASS

Saturday, January 12, 2013 2:00 p.m. – 5:00 p.m.

### Located:

MMA GRACIE FIGHTER 414 Vernon Street #110 Roseville, CA 95678

## Instructors:

BLAKE GRICE: INSTRUCTOR FOR THE ASSOCIATION OF BOXING COMMISSIONS

### ANDY FOSTER: EXECUTIVE OFFICER OF THE CALIFRONIA STATE ATHLETIC COMMISSION

### CLASS AGENDA

Referee Mechanics in MMA (1 hour and 15 minutes)
 Break (15 Minutes)
 How to Become a Better Judge (1 hour and 30 minutes)

# reviewjournal.com



# Norris driven to win latest fight

BY TODD DEWEY LAS VEGAS REVIEW-JOURNAL

Posted: Dec. 26, 2012 | 1:59 a.m.

Terry Norris counts his victories over Sugar Ray Leonard and John "The Beast" Mugabi as the most memorable moments of his Hall of Fame boxing career.

But the former four-time light middleweight world champion can't remember those fights or any others - nor, for that matter, the date of his 2009 wedding to his wife, Tanya.

Due to repeated blows to his head, Norris, 45, suffers from Chronic Traumatic Encephalopathy - previously known as pugilistic dementia, or punch-drunk syndrome. It's a degenerative brain disease with symptoms that include memory loss, confusion, depression and emotional outbursts.

Norris also is afflicted with Parkinsonism, a group of nervous disorders similar to Parkinson's disease and marked by muscular rigidity, tremors, speech and swallowing problems, balance and walking problems, and more.

During a recent interview at Bellagio, Norris appeared physically fit but struggled at times to express his thoughts. He also broke down crying more than once.

"I need something to correct my memory. I'm losing ...," Norris said, before he suddenly stopped talking, buried his head in his hands and began crying and grunting in frustration.

Said Tanya: "The problem with Parkinsonisms is you can't articulate. Sometimes he wants to say something and he just can't."

Regaining his composure after wiping away tears, Norris said, "I'm crying because ... it's embarrassing. It's embarrassing."

### DENIAL OF THE DAMAGE

Norris is the most high-profile athlete involved with the Professional Fighters Brain Health Study and Retired Pro Athletes Clinic at the Cleveland Clinic Lou Ruvo Center for Brain Health in Las Vegas. 8-10

He started showing signs of CTE late in a career that included 295 amateur bouts

(291-4), 56 professional fights (47-9, 31 knockouts) and thousands of rounds sparring.

Before his request for a boxing license was denied in 2000 by the Nevada Athletic Commission because of impaired speech indicative of brain damage, Norris was in denial about his condition.

"My dad and people in my camp were (asking) me, 'Why (are you) stumbling?' Even when I danced," Norris said. "I used to be real smooth in the ring. My dad was always saying, 'What's wrong with you? You're not fighting like you used to fight.'

"I wanted to convince myself I felt like the old Terry, but I didn't."

Dr. Margaret Goodman, a Las Vegas neurologist and former chief ringside physician for the NAC, vividly recalls the night in 1999 when she ran into Norris at the MGM Grand Garden, shortly before his brother, Orlin, fought Mike Tyson.

Goodman realized, to her horror, that something was seriously wrong with him.

"I said hello to him, and he couldn't enunciate the words," she said. "I remember pretty much running out to the ring where Dr. (Flip) Homansky is and I said, 'Terry can't talk.' "

The following year, Goodman and Homansky were part of the NAC when it denied Norris' request for a license.

At the meeting, a tape of a 1994 TV interview of Norris was played, and Goodman said he "sounded clear as a bell." It was a stark contrast to the slurred speech Norris used while answering questions from the NAC, which denied his request by a 5-0 vote.

"I'm not exaggerating. Every one of the commissioners had a tear in his eye, because it was right there staring you in the face what had transpired to this amazing young man," Goodman said. "You didn't need a million-dollar study to tell you this young man didn't belong in a boxing ring anymore.

"Everybody respected Terry so much. To see that happen to such a wonderful boxer and wonderful person was tragic."

### GETTING HELP

Norris, a father of six who got divorced after he retired, continued to deteriorate in the years that followed. He self-medicated with alcohol, ballooned to 215 pounds and all but lost his ability to speak. 8-11

"My (14-year-old) daughter helped me talk," he said. "She would speak for me

because (people) couldn't understand me."

It wasn't until 2009 that Norris - thanks to Tanya, a personal trainer and former medical school student - finally was diagnosed and treated, first at Cedars-Sinai Medical Center in Los Angeles, where the couple resides, and more recently at the Lou Ruvo Center.

"I've been to a number of doctors. I'm tired of going to doctors," said Norris, who works out daily, has slimmed down to 170 pounds and attends appointments for speech therapy, physical therapy, balance therapy and psychological therapy.

"It's working, though," he said. "I feel a lot better. My speech is a lot better."

Norris, along with Tanya, is an advocate for fighters' safety and helps boxers through his foundation "The Final Fight."

"His quality of life has completely changed," Tanya said.

### **RESEARCH LEADER**

The Lou Ruvo Center for Brain Health is at the forefront of CTE research. In addition to the fighter's study and retired athletes clinic, the center recently hosted a national CTE conference that it hopes will become an annual event.

"The perception is, 'How can any useful science come out of Las Vegas?' In some sense, here's an example of where we are among the leaders in the field," said Dr. Charles Bernick, associate medical director of the Lou Ruvo Center. "We're the ones who put on the (CTE) conference. This is the newest neurodegenerative disease, and we're on top of it."

The fighters study, which started in 2011 and features more than 270 boxers and mixed martial artists, runs participants through a battery of annual tests and measures changes.

The retired athletes clinic opened this year and has treated about 15 participants, even offering free comprehensive testing and treatment to those who can't afford it.

"We should have some resource that actually helps these people instead of just poking and probing them," Bernick said.

CTE has been known to affect boxers since the 1920s, but the disease has received more attention recently because of confirmed cases of CTE in retired pro football players and other athletes who've had a history of repetitive brain trauma.

"The bottom line is it may not even take that much trauma to the head to  $develop^{8-12}$  the condition," said Goodman, who attended the CTE conference. "No one really

knows. This is the problem. There's really no test to determine when a fighter is starting to show evidence of (CTE). By the time they have the problem, it's too late.

"How do we test this before it gets to the point of no return? Hopefully with the Lou Ruvo Center doing the research they're doing, they can come up with a way to make a determination before this all happens."

### **BREAKING POINT**

While Bernick said it'll probably be years before neurologists can determine when an athlete has reached the point in his career when additional blows are likely to cause permanent, irreversible brain damage, he hopes to discover that information through the pro fighters study.

"As far as we know, we are the only study that's actually following people early in the disease process, or when they're exposed," he said. "We're really interested in the start of the disease."

The NAC, which requires boxers to have only one MRI at the start of their career, and the Ultimate Fighting Championship are supportive of the study. Bernick added the Lou Ruvo Center has applied for some of the \$30 million NFL owners donated to the National Institutes of Health for brain injury research.

"Anything that's involving potential funding for understanding CTE and head trauma, we'd be interested," Bernick said. "We are probably better positioned than most places."

In addition to the aforementioned research, the Lou Ruvo Center has developed an iPad-based test that can assess brain function and can be used at ringside. It also has a device under development that can be integrated into a mouthguard to measure the force of impact to the head.

Terry and Tanya Norris hope to come out with a book and a workout DVD, and also want to star in a reality show that might be called "Lady and The Champ." Terry plans to continue to take part in the study and clinic at the Lou Ruvo Center.

"I think they're doing a great job there," Terry Norris said. "Dr. Bernick, he's cool, and all his staff, they treated me well.

"I think he will be the one to get the job done. I hope he finds the cure."

Contact reporter Todd Dewey at tdewey@reviewjournal.com or 702-383-0354.

#### 2/7/13

#### Todd Dew ey

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# **Terry Norris**

From Wikipedia, the free encyclopedia

**Terry Wayne Norris** is a retired American boxer and a three-time world champion in the light middleweight division. Originally from Lubbock, Texas, he fought out of San Diego.

# Contents

- 1 Early boxing career
- 2 First championship reign
- 3 Losing and regaining title
- 4 Post-championship career
- 5 Professional boxing record
- 6 Additional information
- 7 References
- 8 External links

# Early boxing career

A star baseball player during his high school years, Norris bypassed a career on the diamond for one in the ring, amassing a stellar 291-4 amateur record. Displaying a stunning combination of hand and foot speed as well as the

|              | Terry Norris                         |
|--------------|--------------------------------------|
|              | Statistics                           |
| Real name    | Terry Norris                         |
| Nickname(s)  | Terrible                             |
| Rated at     | Light Middleweight                   |
| Height       | 5 ft 9 in (1.75 m)                   |
| Nationality  | American                             |
| Born         | June 17, 1967<br>Lubbock, Texas, USA |
| Stance       | Orthodox                             |
|              | Boxing record                        |
| Total fights | 56                                   |
| Wins         | 47                                   |
| Wins by KO   | 31                                   |
| Losses       | 9                                    |
| Draws        | 0                                    |
| No contests  | 0                                    |

ability to throw dizzying combos, Norris' athletic ability was an uncanny attribute in the ring. After turning pro Norris compiled a record of twenty one wins and two losses before challenging Julian Jackson in Norris's first title fight. He beat future champion Steve Little for the NABF junior middleweight title in December, 1988, and defended once against Buster Drayton. His two losses were by unanimous decision to Derrick Kelley and a disqualification to Joe Walker when Norris hit Walker when Walker was down.

Norris challenged Julian Jackson for the WBA junior middleweight belt in July 1989. Norris seemed to win the first round, but a big second-round right cross from the champion knocked Norris out. Norris made it to his feet before the count but was deemed unfit to continue by referee Joe Cortez.

# First championship reign

After winning three comeback fights, including a victory over former welterweight champion Jorge Vaca, Norris traveled to Tampa, Florida, in March 1990 to challenge John Mugabi for the WBC junior middleweight title. Norris wasted no time in stopping the champion, flooring him twice in the first round - the second time for the full count - and thus starting what would be the first of three reigns as champion.

### 8-15

After defending his belt against Rene Jacquot, Norris faced the legendary Sugar Ray Leonard in Madison Square Garden in February 1991. Norris easily beat the faded Sugar Ray via a 12-round unanimous verdict. His next

defense, a June victory over another former welterweight kingpin - Donald Curry - further cemented Norris' place in the history of the 154-lb. division as Norris wore down his foe and knocked him out in the eighth.

Other prominent foes in that first reign included the tough future titlist Jorge Castro and two welterweight champions, Meldrick Taylor (then the WBA champion), and Maurice Blocker (who held the IBF version at the time of his challenge).

# Losing and regaining title

In a shocking upset in December, 1993, Simon Brown, former WBC and IBF welterweight titlist, knocked out Norris in four rounds to win the title and halt Norris' defense streak at ten. Ring magazine named this fight as their "Upset of the Year" for 1993. In their rematch, Norris then regained the title by unanimous verdict over Brown in May 1994.

His second reign proved short when he lost the title by disqualification to Luis Santana in November, 1994. The decision to disqualify Norris was controversial. Norris hit Santana in the back of the head and Santana went down, claiming he was unable to continue. Some at ringside, however, felt that Santana refused to get up in order to gain the disqualification win. Because of the controversial nature of the match, a rematch was ordered. Norris also lost the April, 1995, rematch by disqualification, this time for hitting Santana after the bell had sounded to end the round. In their third fight in August of that year, Norris knocked out Santana to regain his title.

Norris then won a 12-round unanimous decision over hated San Diego rival Paul Vaden in December 1995 to add Vaden's IBF title to his WBC version, and made defenses against Vincent Pettway (former IBF champion), Nick Rupa, and Alex Rios, before being stripped of the IBF title by that sanctioning body in 1997. Keith Mullings then ended Norris's championship career by way of ninth-round knockout in December 1997.

# Post-championship career

Norris fought twice more after losing his title. Dana Rosenblatt defeated him by twelve-round decision in a middleweight bout and then WBA junior middleweight champion Laurent Boudouani ended his boxing career with a ninth round knockout.

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|---|---|--|
| Preceded by   | WBC Light Middle weight Champion  | Succeeded by   |
| John Mugabi   | 31 March 1990– 18 December 1993   | Simon Brown  |
| Preceded by   | WBC Light Middleweight Champion   | Succeeded by   |
| Simon Brown   | 7 May 1994–12 November 1994   | Luis Santana   |
| Preceded by   | WBC Light Middleweight Champion   | Succeeded by   |
| Luis Santana  | 19 August 1995– 6 December 1997   | Keith Mullings   |
| Preceded by<br>Paul Vaden   | <b>IBF Light Middleweight Champion</b><br>16 December 1995– March 1997<br>Vacates title   | Succeeded by<br>Raúl Márquez                             |

Norris was elected to the International Boxing Hall of Fame in 2005.

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# **Professional boxing record**

| Result | Record          | Opponent                            | Туре | Round | Date       | Location   | Notes   |
|--------|-----------------|-------------------------------------|------|-------|------------|--|---|
| Loss   | 37-2-1          | Laurent Boudouani                   | тко  | 9     | 30/11/1998 | Paris  | WBA World Light Middleweight Title.   |
| Loss   | 32-1            | Dana Dana Rosenblatt                | UD   | 12    | 25/09/1998 | Foxwoods,<br>Mashantucket,<br>Connecticut                        | <b>IBA World Middleweight Title</b> . 113-115,<br>112-116, 113-115.   |
| Loss   | 14-4-1          | Mullings                            | TKO  | 9     | 06/12/1997 | Caesars,<br>Atlantic City,<br>New Jersey                         | WBC World Light Middleweight Title.<br>Referee stopped the bout at 0:51 of the<br>ninth round.                      |
| Ŵin    | 17-7-1          | ∎ •∎ Andres<br>Arellano<br>Sandoval | KO   | 2     | 10/09/1997 | The Aladdin,<br>Las Vegas,<br>Nevada                             | Sandoval knocked out at 2:27 of the second round.   |
| Win    | <b>22-13-</b> 1 | Joaquin Velasquez                   | KO   | 2     | 08/08/1997 | Station<br>Casino, Kansas<br>City, Missouri                      | Velasquez knocked out at 0:45 of the second round.  |
| Win    | 26-4-1          | ∎ <b>•∎</b> Nick<br>Rupa            | TKO  | 10    | 11/01/1997 | Nashville<br>Arena, Nashville,<br>Tennessee                      | IBF/WBC World Light Middleweight<br>Titles .  |
| Win    | 18-2            | Mage Alex<br>Rios                   | тко  | 5     | 07/09/1996 | MGM Grand<br>Garden Arena,<br>Las Vegas,<br>Nevada               | IBF/WBC World Light Middleweight<br>Titles. Referee stopped the bout at 2:08<br>of the fifth round.                 |
| Win    | 38-5-1          | Vincent<br>Pettway                  | TKO  | 8     | 24/02/1996 | Richmond<br>Coliseum,<br>Richmond,<br>Virginia                   | <b>IBF/WBC World Light Middleweight</b><br><b>Titles</b> . Referee stopped the bout at 2:41<br>of the eighth round. |
| Win    | 13-0-1          | Jorge<br>Luis Vado                  | ТКО  | 2     | 27/01/1996 | Arizona<br>Veterans<br>Memorial<br>Coliseum,<br>Phoenix, Arizona | <b>IBF/WBC World Light Middleweight</b><br><b>Titles</b> . Referee stopped the bout at 0:42<br>of the second round. |
| Win    | 24-0            | Paul<br>Vaden                       | UD   | 12    | 16/12/1995 | Core States<br>Spectrum,<br>Philadelphia,<br>Pennsylvania        | <b>IBF/WBC World Light Middleweight</b><br><b>Titles</b> . 119-109, 120-108, 118-110.                               |
| Win    | 40-4-1          | 💼 David<br>Gonzalez                 | ТКО  | 9     | 16/09/1995 | The Mirage,<br>Las Vegas,<br>Nevada                              | WBC World Light Middleweight Title.<br>Referee stopped the bout at 2:59 of the<br>ninth round. 8-17                 |
| Win    | 40-15-2         | Luis                                | TKO  | 2     | 19/08/1995 | MGM Grand Garden Arena,  | 2   |

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|------|---------|--------------------------------------|-----|----|---------------------|--|---|
|      |         | Santana                              |     |    |                     | Las Vegas,<br>Nevada                                   | second round.   |
| Loss | 39-15-2 | Luis Santana                         | DQ  | 3  | 08/04/1995          | Caesars<br>Palace, Las<br>Vegas, Nevada                | WBC World Light Middleweight Title.<br>Norris disqualified after the third round<br>for hitting after the bell.   |
| Loss | 38-15-2 | Luis Santana                         | DQ  | 5  | 12/11/1994          | ∎∗∎ Plaza<br>Mexico, Mexico<br>City                    | WBC World Light Middleweight Title.<br>Norris disqualified for hitting Santana on<br>the back of the head, causing Santana to<br>colapse to the canvas. |
| Win  | 41-2    | imon Simon<br>"Mantequilla"<br>Brown | UD  | 12 | 07/05/1994          | MGM Grand<br>Garden Arena,<br>Las Vegas,<br>Nevada     | <b>WBC World Light Middleweight Title</b> .<br>118-109, 117-111, 116-112.   |
| Win  | 1-9-1   | ∎ <b>*∎</b><br>Armando<br>Campas     | KO  | 4  | 18/03/1994          | MGM Grand<br>Garden Arena,<br>Las Vegas,<br>Nevada     | Campas knocked out at 2:19 of the fourth round.   |
| Loss | 39-2    | Simon<br>"Mantequilla"<br>Brown      | KO  | 4  | 18/12/1993          | Estadio<br>Cuauhtemoc,<br>Puebla, Puebla               | WBC World Light Middleweight Title.<br>Norris knocked out at 1:06 of the fourth<br>round.   |
| Win  | 20-2    | ∎•∎ Joe<br>Gatti                     | TKO | 1  | 10/09/1993          | Alamodome,<br>San Antonio,<br>Texas                    | WBC World Light Middleweight Title.<br>Referee stopped the bout at 1:28 of the<br>first round.  |
| Win  | 20-2    | Waters                               | тко | 3  | 19/06/1993          | San Diego<br>Sports Arena,<br>San Diego,<br>California | WBC World Light Middleweight Title.   |
| Win  | 34-2    | Maurice<br>Blocker                   | тко | 2  | 20/02/1993          | ∎•∎ Estadio<br>Azteca, Mexico<br>City                  | WBC World Light Middleweight Title.<br>Referee stopped the bout at 0:49 of the<br>second round.   |
| Win  | 18-3    | Pat<br>Lawlor                        | RTD | 3  | 13/12/1992          | The Mirage,<br>Las Vegas,<br>Nevada                    | Lawlor retired after the third round.   |
| Win  | 29-1-1  | Meldrick<br>Taylor                   | ТКО | 4  | 09/05/1992          | The Mirage,<br>Las Vegas,<br>Nevada                    | <b>WBC World Light Middleweight Title</b> .<br>Referee stopped the bout at 2:55 of the fourth round.  |
| Win  | 26-0    | Carl Daniels                         | TKO | 9  | 22/02/1992          | San Diego<br>Sports Arena,<br>San Diego,<br>California | WBC World Light Middleweight Title.<br>Referee stopped the bout at 2:37 of the<br>ninth round.  |
| Win  | 67-2-2  | Fernando<br>Castro                   | UD  | 12 | 13/12/1991          | Palais<br>omnisports,<br>Bercy, Paris                  | WBC World Light Middleweight Title.<br>120-112, 117-111, 118-110.<br><b>8–18</b>  |
|      |         | Brett                                |     |    |                     | San Diego Sports Arena,                                | WBC World Light Middleweight Title.   |

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|------|-----------------|-------------------------|-----|----|---------------------|---|--|
| Win  | 30-5            | Lally                   | ТКО | 1  | 17/08/1991          | San Diego,<br>California  | Referee stopped the bout at 2:40 of the first round.   |
| Win  | 33-4            | Donald Curry            | ко  | 8  | 01/06/1992          | Radisson<br>Resort, Palm<br>Springs,<br>California                  | <b>WBC World Light Middleweight Title</b> .<br>Curry knocked out at 2:54 of the eighth<br>round.     |
| Win  | 36-1-1          | Sugar Ray Leonard       | UD  | 12 | 09/02/1991          | Madison<br>Square Garden,<br>New York City                          | <b>WBC World Light Middleweight Title</b> .<br>119-103, 120-104, 116-110.                            |
| Win  | 26-10-1         | Rene Jacquot            | UD  | 12 | 13/07/1990          | Patinoire<br>d'Annecy,<br>Annecy, Upper<br>Savoy                    | <b>WBC World Light Middleweight Title</b> .<br>120-107, 117-109, 119-108.                            |
| Win  | 36-2            | John<br>Mugabi          | KO  | 1  | 31/03/1990          | Sun Dome,<br>Tampa, Florida   | WBC World Light Middleweight Title.<br>Mugabi knocked out at 2:47 of the first<br>round.             |
| Win  | 22-2            | Montgomery              | UD  | 12 | 21/11/1989          | Santa<br>Monica Civic<br>Auditorium, Santa<br>Monica,<br>California | <b>WBC NABF Light Middleweight Title</b> .<br>117-107, 118-106, 117-106.                             |
| Win  | 42-8-1          | ∎∗∎ Jorge<br>Vaca       | SD  | 10 | 09/10/1989          | ∎•∎ Tijuana, Baja<br>California                                     |  |
| Win  | 12-6            | Mathan<br>Dryer         | ко  | 4  | 21/09/1989          | El Cortez<br>Apartment Hotel,<br>San Diego,<br>California           |  |
| Loss | 37-1            | Julian Jackson          | ТКО | 2  | 30/07/1989          | Atlantic City<br>Convention<br>Center, Atlantic<br>City, New Jersey | <b>WBA World Light Middleweight Title</b> .<br>Referee stopped the bout at 1:33 of the second round. |
| Win  | 12-2            | Mard Ralph              | UD  | 10 | 23/05/1989          | The<br>Showboat,<br>Atlantic City,<br>New Jersey                    |  |
| Win  | 33-11-1         | Buster<br>Drayton       | UD  | 12 | 28/03/1989          | Hotel and Casino,<br>Las Vegas,<br>Nevada                           | <b>WBC NABF Light Middleweight Title</b> .<br>117-111, 119-108, 120-107.                             |
| Win  | 16-8 <b>-</b> 1 | Little                  | TKO | 6  | 09/12/1988          | Caesars<br>Palace, Las<br>Vegas, Nevada                             | WBC NABF Light Middleweight Title.<br>Referee stopped the bout at 1:06 of the<br>sixth round.        |
| Win  | 9-8             | Gilbert Galbert Baptist | UD  | 10 | 18/10/1988          | El Cortez<br>Apartment Hotel,<br>San Diego,                         | <b>8–1</b> §<br>99-91, 97-93, 96-94.   |

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|------|--------|-------------------------|-----|----|--|---|--|
|      |        |                         |     |    |  | California  |  |
| Win  | 10-0   | Quincy<br>Taylor        | UD  | 10 | 12/08/1988                             | Mage Caesars<br>Palace, Las<br>Vegas, Nevada              | 97-94, 97-94, 96-94.   |
| Win  | 13-9-1 | Clayton Hires           | КО  | 2  | 28/03/1988                             | Great<br>Western Forum,<br>Inglewood,<br>California       | Hires knocked out at 1:14 of the second<br>round.  |
| Win  | 14-2-1 | Richard Aguirre         | ТКО | 3  | 03/02/1988                             | Riverside, California                                     | ("" δια δια διατότερα το την προτοποίο στο μετά το πορογραφικό τη συνατική το πορογραφικό το το το το πορογραφικό το το το πορογραφικό το το το πορογραφικό τ |
| Win  | 13-14  | ∎•∎ Roman<br>Nunez      | KO  | 1  | 21/01/1988                             | San Diego,<br>California                                  | Nunez knocked out at 2:58 of the first<br>round.   |
| Loss | 7-0-1  | "Smokin" Joe<br>Walker  | DQ  | 1  | 25/11/1987                             | Bally's, Las Vegas, Nevada                                | Norris disqualified for hitting Walker<br>while he was down.   |
| Win  | 5-0    | Edward<br>Neblett       | TKO | 6  | 04/09/1987                             | Bally's, Las Vegas, Nevada                                | Referee stopped the bout at 2:10 of the sixth round.   |
| Loss | 16-1-2 | 🚾 Derrick<br>Kelly      | UD  | 10 | 13/08/1987                             | Great<br>Western Forum,<br>Inglewood,<br>California       | 94-96, 95-96, 94-97.   |
| Win  | 8-3    | ■ Nathan<br>Dryer       | тко | 3  | 27/05/1987                             | Hotel and Casino,<br>Las Vegas,<br>Nevada                 | Referee stopped the bout at 1:33 of the third round.   |
| Win  | 3-2    | Sergio<br>Nieto Rayos   | тко | 1  | 03/04/1987                             | Caesars<br>Palace, Las<br>Vegas, Nevada                   | Referee stopped the bout at 0:40 of the first round.   |
| Win  | 3-1    | Mauro<br>Veronica       | ко  | 2  | 26/03/1987                             | Olympic<br>Auditorium, Los<br>Angeles,<br>California      | Veronica knocked out at 2:36 of the second round.  |
| Win  | 0-1-1  | Tino Leon               | KO  | 1  | 16/03/1987                             | Great<br>Western Forum,<br>Inglewood,<br>California       | Leon knocked out at 2:45 of the first round.   |
| Win  | 0-2    | Dick<br>Green           | KO  | 1  | 26/02/1987                             | El Cortez<br>Apartment Hotel,<br>San Diego,<br>California | Green knocked out at 0:53 of the first<br>round.   |
| Win  | 4-2    | Mage Gilbert<br>Baptist | UD  | 4  | 05/02/1987                             | Raincross<br>Square,<br>Riverside,<br>California          | 8-2  |
|      |        |                         |     |    | ************************************** | Great   | , y na   |

| 2/7/13 |       |                         |     | Ter | ryNorris - Wikipe | edia, the free encyclopedia                         |                      |
|--------|-------|-------------------------|-----|-----|-------------------|---|----------------------|
| Win    | 2-0   | Lang McGowan            | PTS | 4   | 03/12/1986        | Western Forum,<br>Inglewood,<br>California          |                      |
| Win    | 0-1-1 | Gutierrez               | UD  | 4   | 21/11/1986        | Reseda<br>Country Club,<br>Reseda,<br>California    |                      |
| Win    | 2-0   | Daryl Daryl Colquitt    | KO  | 4   | 07/10/1986        | Reseda<br>Country Club,<br>Reseda,<br>California    |                      |
| Win    | 1-0-2 | George Murphy           | PTS | 4   | 25/09/1986        | Great<br>Western Forum,<br>Inglewood,<br>California | •                    |
| Win    | 0-0-1 | Carlos Gutierrez        | UD  | 4   | 13/08/1986        | Great<br>Western Forum,<br>Inglewood,<br>California | 39-38, 39-37, 39-37. |
| Win    |       | Jose<br>Luis<br>Cordova | ко  | 1   | 02/08/1986        | San Jose,<br>California                             |                      |

# Additional information

- Once entertaining scholarships to several schools, Norris quit baseball after a brawl on the field. "We were playing another team one day", Norris recalled, "and there were some racial comments made toward me. I was a little thrown off by it. I rushed the guy who said them, and their whole team jumped on me. I put three guys in the hospital, which was the bad thing of it. People said things like, 'Maybe this guy's a troublemaker,' so a lot of my scholarships fell through.<sup>[1]</sup>
- He settled a lawsuit out of court with Don King for a sum of \$7.5 million in 2005.
- Brother of Former IBF Cruiserweight Champion Orlin Norris.
- The speech of Terry Norris was noticeably slurred even in his early thirties and quite startling to anyone who remembered him from just a few years earlier. After his last defeat, the Nevada athletic commission turned him down for a new license, basing its decision on his impaired speech, which was indicative of brain damage.
- Norris was known to spar 12 rounds every other day in preparation for fights. Some speculate that this
  intense training routine is a factor which may have ultimately led to his early expiration as a fighter.
- In preparation for his fight against John 'The Beast' Mugabi, his strength trainer put Terry on a regimented weight training program. He went on to KO Mugabi and win the W.B.C. Super Welterweight championship. He continued his strength training for the duration of his career.
- A source close to the Norris camp is quoted as saying "The best boxing I ever watched live was sparring between the Norris brothers."<sup>[2]</sup>

### 8-21

## References

#### 2/7/13

#### Terry Norris - Wikipedia, the free encyclopedia

- ^ A Champion Who's Fighting Obscurity New York Times (http://query.nytimes.com/gst/fullpage.html? res=9D0CE3DC123EF936A35751C0A967958260&sec=&spon=&pagewanted=print)
- 2. ^ BDPboxing (http://bdpboxing.com/Home.html)

### **External links**

- Terry Norris' Official Website. (http://www.terrynorris.net)
- Myspace Page (http://profile.myspace.com/index.cfm? fuseaction=user.viewprofile&friendid=164580338&MyToken=3f0b7763-617e-4e80-b738ec9e9374d9bd)
- Professional boxing record for Terry Norris (http://www.boxrec.com/list\_bouts.php? human id=000532&cat=boxer) from BoxRec

Retrieved from "http://en.wikipedia.org/w/index.php?title=Terry\_Norris&oldid=528850263" Categories: 1967 births | Boxers from Texas | International Boxing Federation champions International Boxing Hall of Fame inductees | Light-middleweight boxers | Living people People from Lubbock, Texas | World Boxing Council champions

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# **RULE 268**

Tickets of different prices shall be printed on cardboard of different colors. Use of passout tickets is prohibited unless the club receives written permission from the commission to use them.

NOTE: Authority cited: Section 18611, Business and Professions Code. Reference:

Section 18640, Business and Professions Code.

|                               | KAREN LOUISE HERBST, Ph.D., M.D.   |
|-------------------------------|--|
| Jusiness Address              | University of California San Diego (UCSD)<br>Department of Veterans Affairs San Diego Health Care System<br>Division of Endocrinology (111G)<br>3350 La Jolla Village Drive<br>San Diego, CA 92161<br>858-552-8585 x7384<br>Fax 858-642-6242<br>karen.herbst@va.gov                    |
| EDUCATION                     |  |
| Undergraduate Degree          | B.A., Zoology, June 1983, University of Iowa, Iowa City, Iowa 52242  |
| Doctoral of Philosophy Degree | Ph.D., Cellular Physiology, December 1990, University of Iowa<br>NIH Cell and Molecular Biology Trainee (1985-89)<br>Title: Examination of peptides from peptidyl-tRNA and the effect of excess<br>initiator and elongator tRNAs in <i>Escherichia coli</i> accumulating peptidyl-tRNA |
| Postdoctoral Fellowship       | Howard Hughes Medical Institute, July 1990-July 1992 University of Utah, Salt Lake City, Utah 84112  |
| Medical Degree                | M.D., Rush Medical College, June 1996, Rush Presbyterian Saint Luke's Medical Center, Chicago, Illinois 60612  |
| Residency Training            | Internal Medicine, July 1996-June 1998, University of Washington, Seattle, Washington 98195  |
| Chief Residency               | July 1999-2000, University of Washington, Seattle, Washington 98195  |
| Endocrine Fellowship          | Medicine, Metabolism, Endocrinology and Nutrition, July 1998-June 1999, July 2000-June 2002, University of Washington, Seattle, Washington 98195   |
| LICENSURE                     | California State, A80165<br>DEA Registration Number BH7528550  |
| BOARD CERTIFICATION           | Internal Medicine 2001<br>Endocrinology 2003   |

## **KEYWORDS/AREAS OF INTEREST**

- Rare adipose (fat) disorders (RADs): Madelung's disease (multiple symmetric lipomatosis), Dercum's disease (adiposis dolorosa), lipedema/lipo-lymphedema, familial multiple lipomatosis
- > Lymphatic disorders causing obesity including lymphedema
- > Testosterone and insulin resistance
- > Inflammation and diabetes
- > Obesity
- > Hypobaric hypoxia as a treatment for pain and for diabetes and neuropathic pain

| CURRENT POSITIONS<br>Associate Clinical Professor      | 072010-Department of Medicine, Division of Endocrinology, University of<br>California, San Diego, California  |
|--|---|
| Staff Physician  | 09/2005-Department of Medicine, Division of Endocrinology, Department of Veterans Affairs Medical Center, San Diego, California   |
| Associate Director                                     | 06/2007-Endocrinology Fellowship Program, University of California, San<br>Diego, California  |
| Director, Weight Control Clinic                        | 01/2008, Department of Veterans Affairs Medical Center, San Diego, California   |
| PREVIOUS POSITIONS<br>Assistant Professor In-Residence | 07/2006-07/2010. Employment began September 30, 2005 at VA San Diego<br>Healthcare System, Department of Medicine, Division of Endocrinology and July<br>1, 2006 at University of California San Diego, Department of Medicine, Division<br>of Endocrinology. |
| Assistant Professor In-Residence                       | 09/2002 – 09/2005; Faculty at UCLA School of Medicine, and Charles R. Drew University, Department of Medicine, Division of Endocrinology, Metabolism & Molecular Biology  |
| Senior Endocrine Fellow                                | 06/2000 – 06/2002, University of Washington, Department of Medicine, Division of Metabolism, Endocrinology and Nutrition  |
| Medicine Chief Resident                                | 06/1999 – 06/2000, Department of Veteran Affairs, Puget Sound Health Care System  |
| Postdoctoral Fellowship                                | Howard Hughes Medical Institute, 07/1990-07/1992, University of Utah, Salt Lake City, Utah 84112.   |
| Teaching Assistant                                     | Human Biology, 1998-2002, University of Washington, Seattle, Washington, 98195  |
| Teaching Assistant                                     | Histology, 07/1991, Rush Medical College  |
| Teaching Assistant                                     | Cellular Physiology, Human Biology, Yeast Molecular Biology Laboratory, 06/1983 – 07/1990, University of Iowa   |

## HONORS AND AWARDS

Slected to the Rare Disease Day Research Hall of Fame 2010: http://www.rarediseaseday.org/research-hall-of-fame

San Diego Top Doctors, 2009

Listed in the "Guide to America's Top Physicians" 2009

Outstanding Faculty, Endocrine Division, Charles R. Drew University, 06/2004

Aventis Scholar, American Federation for Medical Research Meetings, 2003, 2004, Carmel, CA

Pfizer Endocrine Scholar Award, 2002

Women in Endocrinology Travel Award, Endocrine Society Meeting, Denver, CO., 06/19-23, 2001.

Alpha Omega Alpha Medical Honor Society - President, 1994-1996

The Cardiology Prize - to the graduating student with the best performance in Cardiology

The American Medical Women's Association Scholarship and Achievement Citation awarded to women who graduate in the top ten percent of their class

University of Iowa Outstanding Teaching Assistant - 1989

Graduating Senior Dean's List – 1983

Omicron Delta Kappa Honor Society

Mortar Board Honor Society

## PROFESSIONAL SERVICE

## STUDY SECTION/GRANT REVIEWER

Deployment Related Medical Research Program's PHTBI-2 panel, 11/2008.

AIDS Drug abuse and metabolism ZRG1 AARR-A (07) 07/2005

AIDS Clinical Studies and Epidemiology Study Section, AIDS and Related Research Integrated Review Group, 03/2004 NIH Aging Systems and Geriatrics Study Section Member, Biology of Development and Aging, 11/2003

## SERVICE TO PROFESSIONAL PUBLICATIONS

Editorial Board Member, Current Diabetes Reviews, 2004-2008 Editorial Board Member, Journal of Clinical Endocrinology and Metabolism, 01/2005-2009 Ad Hoc Reviewer, Journal of Clinical Endocrinology and Metabolism, 01/2009-current Medical Science Monitor International Reviewers Panel (IRP) 07/2004-2008 Experimental Biology in Medicine, 2008 Journal of Endocrinological Investigation, 2007 Expert Opinion on Pharmacotherapy, 2004-2005

## SERVICE TO PROFESSIONAL ORGANIZATIONS

Board Member, Fat Disorders Research Society, Inc. 2009-current
Board Member of the American College of Physicians 08/2009-current
Elected Member, Western Society for Clinical Investigation, 02/2005; Elected Board Member February 2010
Women in Endocrinology Development Committee, 06/2007-06/2010
Co-chair, Oral abstract session, Clinical and Translational Adipose Tissue Regulation, Endocrine Society Meeting, Toronto, 06/2007
Student Affairs Committee, Endocrine Society, 06/2005-2008
Moderator, Reviewer, Metabolism Section, AFMR Meetings, Carmel, CA, 02/2004-2006

3

Karen L. Herbst, Ph.D., M.D.
Scientific Symposium Chair, "GnRH Receptors and Beyond", 2004 Endocrine Society Meeting, New Orleans, LA (06/2004)

## SERVICE UNIVERSITY

Head, UCSD Division of Endocrinology, Endocrine Grand Rounds Committee, 07/2009-current Board Member, Clinical and Translational Research Institute, UCSD 08/2009-present Commission on University VA Interface (CUVAI) 08/2008-May 2009; Vice Chair 05/2009 - 2010 Minority Biomedical Research Support Program Scientific Advisor, Charles R. Drew University, 07/2004- 08/2005

# DEPARTMENT OF VETERAN AFFAIRS

Point of Care Reviewer, VASDHS, 08/2011-current

VASDHS MOVE Champion, 05/2008-01/2010

Pharmacy and Therapeutics Committee, VA San Diego Health Care System, 01/2008-01/2009

Member, Obesity Task Force, San Diego Healthcare System, 01/2008 - current

# PUBLIC SERVICE

Medical Expert, National Organization for Rare Diseases (NORD), Physician Database; this is a database of clinicians and researchers with expertise in specific rare diseases. 09/2012-current Non-Comp Scientific Advisor, CVAC<sup>™</sup> Systems, Inc. 05/2007-current Non-Comp Scientific Advisor and Board Member, Fat Disorders Research Society, Inc. 01/2009-current

Non-Comp Board Member, Cure Lipedema, 09/2011 - current

Consulted on a description of "adiposis dolorosa" for the Genetics Home Reference staff at the National Library of Medicine, part of the National Institutes of Health, 07/2012

Discussion of a Medical Career, 4th Grade class, Los Penasquitos Academy, Rancho Penasquitos, CA; 08/ 2011

Consultant for Testosterone Therapeutic Use Exemption; PGA TOUR's Anti-Doping Program, 07/2010

Secretary, Rush Medical College Student Council, 07/1992-06/1993

Visiting Instructor, Physician Education Program, Danang, Vietnam, 04/2001

NICHD Management of Fertility Working Group - 1999-2000

## MASS MEDIA

- 1. Featured on the front page of Sveriges Radio website in Sweden speaking on Dercum's disease: <u>http://sverigesradio.se/sida/artikel.aspx?programid=1637&artikel=5211787</u> Staffan Eriksson, who has Dercum's disease was interviewed as was Dr. Ola Winqvist from the Karolinska Institute and Dr. Karen Herbst and one of her comments was given a sound-bite in English. The interview was primarily in Swedish, 8 minutes long and an excerpt from the website was provided and translated into English: "Around 30 million people in Europe suffer from rare diseases. They have been struggling to get the right diagnosis and treatment, because many of these disorders are often unknown in health care. Some ten years ago the European Commission tried to provide some relief for these disorders by having pharmaceutical companies would invest in more research on the rare diagnoses, and it has so far yielded 70 new drugs; but not for everyone. We will meet one of the rare: Staffan Eriksson has Dercum's disease that causes painful lumps of fat and connective tissue in the skin called lipomas. Now he runs his own fight against the doctor who claims that his illness does not exist. Reports of the echo medical reporter Anna Larsson."
- 2. Featured on the CherokeePhoenix.org on 7/23/12 along with two Cherokee Nation citizens with Dercum's disease. Dercum's disease is noted to be in the American Indian population first published by Dr. Herbst in 2007.
- 3. Filmed for a public service announcement (PSA) for lipedema published on the internet 06/2011: http://www.youtube.com/watch?v=8VtsQ6v7mZQ

- 4. Filmed for "Mystery Diagnosis The man with 1000 Lumps"; Featured Physician discussing one of her patients with Dercum's disease; 06/2010
- 5. Filmed for the "The Doctor's Show"; featured Physician discussing a unique high performance hypobaric altitude simulator (CVAC<sup>™</sup> Systems, Inc.); 07/2009
- 6. Featured in a syndicated newspaper article by Dr. Peter Gott titled "Dercum's leaves reader with few places to turn"; 06/2008

## MEMBERSHIPS

American Associations of Clinical Endocrinologists

American Diabetes Association

American Medical Association

American College of Physicians

Endocrine Society

Western American Federation for Medical Research

Western Society for Clinical Investigation

## MENTEES

- 1) Olga Calof, M.D. Role: Fellowship mentor at Charles R. Drew University. Currently Assistant Professor of Medicine, Charles R. Drew University of Medicine and Science.
- 2) Mandeep Brar, M.D. Role: Resident mentor at Charles R. Drew University. Dr. Brar completed a myostatin mouse project which was selected for a Solomon scholar presentation at UCLA. She also won first prize (which included a monetary prize for her) in research at Charles R. Drew University at graduation ceremonies in 2005. Currently an Endocrinology Fellow, University of Colorado.
- 3) Amy Chang, M.D. Role: Resident mentor; independent study project, UCSD, July07-08/2007; Role: Fellowship Mentor, UCSD, 2007-2009. Currently in Private Practice, Orange County, California
- 4) Sheila Asare-Bediako Role: Medical student research mentor, UCSD, 2006-2007. Currently a pediatric Resident, UC Davis.
- 5) Susan Peng, M.D. Fellowship mentor UCSD, 2006-2008. Currently in Private Practice at Kaiser in Northern California.
- 6) Peter Yuan, M.D. Role: Resident mentor independent study project, UCSD, 07-08/ 2007. Currently an Endocrine Fellow at Cedar Sinai Medical Center, Los Angeles, California.
- 7) Rachel Bendele, M.D. Role: Resident mentor independent study project, UCSD, Aug07-08/2007. Currently a Fellow at UCLA Medical Center, Los Angeles, California
- 8) Shira Abeles, M.D. Role: Resident mentor independent study project, UCSD, 09-10/2007.
- 9) Amanda Wirtz Role: Undergraduate mentor independent study, University of Illinois, Sept.-Jan. 2009. Currently a MPH student at San Diego State University, San Diego, California. Research Post-Graduate mentor 03-08/2011. Masters Thesis Committee Member 05/2012.
- 10) Stephanie Lee Role: Undergraduate (2008-2011) and Post-Graduate (since 07/2011) mentor research, UCSD, 2008current. Applying for Medical School.
- 11) Liza Mirkovskaya Role: Mentor medical student research project, UCSD, Summer 2008; Abstract selected for oral presentation WAFMR meetings, Carmel, CA, 2009
- 12) Mariah Bonner, B.A. Role: Post-Graduate Research Mentor, Spring 2009. Accepted to D.O School, Oregon, August 2011
- 13) Nithya Nahappan Role: Mentor medical student research project, The Royal College of Surgeons in Ireland, 05-06/2009.
- 14) Courtney Tibble, M.D. Role: Research Mentor, July 2010-current; Dr. Tibble assisted with patient visits for a UCSD ERC and UCSD GCRC sponsored research study and is currently working on the submission of data from this study for publication along with Karen Frankwich, M.D.

- 15) Karen Frankwich, M.D. Role: Research Mentor, September-October 2010. Karen Frankwich worked on a database and started writing a paper demonstrating that inhibiting inflammatory enzymes, matrix metalloproteinases, improves insulin signaling in muscle and blood markers of inflammation.
- 16) Peter Kim (undergraduate) Role: Research Mentor
- 17) Brittany Arcaris (undergraduate) Role: Research Mentor, Summer 2011
- 18) Shweta Chari (high school student) Role: Research Mentor, Summer 2011
- 19) Patricia Liao, M.D. Role: Endocrine Fellowship Research Mentor, 07/2011-current
- 20) Adrienne Nassar, M.D. Role: Endocrine Fellowship Research Mentor, 07/2011-current
- 21) Karen Frankwich, M.D. Role: Endocrine Fellowship Research Mentor, 09/2012-current
- 22) Aditi Bhargava, M.D. Role: Research Mentor, November-December 2012

### **RESEARCH SUPPORT**

### **Ongoing Research Support**

Aspire Bariatrics, Inc. This is a competitive, multi-center industry grant to determine if aspiration of stomach contents from a modified gastric tube (called and A-tube) can promote weight loss in obese veterans. Role: PI at the VASDHS 10/2012-09/2017

Pathway Genomics, Inc. 20% Karen L. Herbst This is an investigator-initiated study funded by industry to examine if genomic information can prospectively improve weight loss in obese veterans. Role; PI 10/2012-10/2013

Veteran's Medical Research Foundation Donation Fund 0% Karen L. Herbst This is an unrestricted donation fund for the study of lipomatosis. Donations are from patients and others interested in fat disorders. Donations are used for research purposes. Role: PI

University of California, San Diego Donation Fund 0% Karen L. Herbst This is an unrestricted donation fund for the study of lipomatosis. Donations are from patients and others interested in fat disorders. Donations are used for research purposes. Role: Pl

# NCT00799617 NIA/NINDS/NICHD/NHLBI

PI: Peter J Snyder, MD 5% Karen L. Herbst The Testosterone Trials. A multi-center set of trials involving 12 clinical sites geographically distributed across the United State that aims to test the hypotheses that testosterone treatment of elderly men whose serum testosterone concentrations are unequivocally low - and who have symptoms and objectively measured abnormalities in at least one of five areas that could be due to low testosterone (physical or sexual function, vitality, cognition, and anemia) - will result in more favorable changes in those abnormalities than placebo treatment. Dr. Herbst is the site physician at UCSD.

P. Robert Majumder Foundation
 P1: Dorothy Sears
 July 2011-June 2012
 S% Karen L. Herbst
 Novel dietary interventions to improve insulin resistance
 This study aims to is to test if a specially-designed diet of low glycemic index foods, fish oils, and polyphenols can improve metabolism and decrease inflammation in the body, and to study how gene expression will affect these changes.

NIH TREC

Karen L. Herbst, Ph.D., M.D. 1 U54 CA155435-01 PI: Ruth Patterson, Ph.D. /uly 2011-2014 Energetics & Breast Cancer: Obesity, Inflammation, Insulin Resistance & Risk A center grant of four cohesive projects a including preclinical mouse models, clinical translational studies and community-based approaches.

### Completed Research Support

UCSD DERC Pilot Grant Awarded 2010-2011 (one year) PI: Karen Louise Herbst Blockade of Receptor Cleavage in Diabetes Mellitus with an MMP Inhibitor This study aims to determine if doxycycline decreases inflammation-induced insulin receptor cleavage.

UCSD NIH-sponsored GCRC Pilot Grant Awarded April 2009-2010 (one year) Co-PI: Karen Herbst and Geert Schmid-Schonbein Blockade of Receptor Cleavage in Diabetes Mellitus with an MMP Inhibitor This study aims to determine if doxycycline improves glucose homeostasis in individuals with diabetes.

5 K23 DK 065038-05 PI: Karen L. Herbst 10/1/2003-10/31/09 NIH/NIDDK Metabolic Effects of Steroids in Obese Men. Mentor: Robert R. Henry This study is a randomized trial of testosterone (T), placebo T, T + aromatase inhibitor or T + 5-alpha reductase inhibitor .n obese men to determine T and metabolite effects on insulin sensitivity.

UCSD DERC Pilot Grant Awarded 2009 Pl: Karen L. Herbst Blockade of Receptor Cleavage in Diabetes Mellitus with an MMP Inhibitor This study aims to determine if doxycycline decreases inflammation-induced insulin receptor cleavage.

M01 RR00827 NIH, GCRC 2006-2007 This is an NCRR funded pilot study award – Dr. Karen L. Herbst; University of California, San Diego Evaluation of Fat in Madelung's and Dercum's Diseases: A Pilot Study

U54 RR014616 NIH/NCRR 9/30/99-7/31/05 Center of Excellence in Clinical Research – Dr. Mayer Davidson; Charles R. Drew University of Medicine and Science Center of Urban Research and Education and Diabetes and Metabolism

## U54 HD12629

NIH/NICHD; Dr. William J. Bremner, University of Washington 7/1/00 – 8/31/02 Specialized Cooperative Centers Program in Reproduction Research Center Goals of this Center are to increase basic and clinical knowledge of reproductive processes in the male.

T32 DKO7247 6/30/99-7/1/2000

## LECTURES AND PRESENTATIONS

- The Obesity Society meetings, October 2012, Panel Speaker alongside Dr. Carolyn Apovian, Director of the Boston Medical Center Weight Control clinic and The Obesity Society President, Dr. Patrick O'Neil, "It Was Easier in he Book: A Multidisciplinary Approach to Complicated Cases", San Antonia, TX
- The Obesity Society Meetings, October 2011, Invited Lecturer, "The Future of Testosterone (T) in Clinical Practice and the Research Agenda", Orlando, FL
- Fat Disorders Research Society Fundraiser, Canadian, TX, September 10, 2011, "Rare Adipose Disorders (RADs)"
- UCSD Endocrine Fellowship Core Lecture, San Diego, CA, August 10, 2011, "Testosterone Cases"
- University of Utah, Endocrine Grand Rounds, Salt Lake City, UT, January 31, 2011, Rare Adipose Disorders (RADs): Overview of Madelung's disease, Dercum's disease and Lipedema"
- UC San Diego School of Medicine, Topics and Advances in Internal Medicine, San Diego, CA, March 7-12, 2011, "Obesity"
- Third Annual Fat Disorders Research Society Conference, Chicago, IL, April 29, 2011, "Update on RADs"

UCSD Resident Noon Lecture, San Diego, CA, November 16, 2010, "Case Studies"

- UCSD Resident Noon Lecture, San Diego, CA, August 23, 2010, "Caring for the Obese Patient"
- UCSD Endocrine Fellowship Core Lecture, San Diego, CA, July 7, 2010, "Male Hypogonadism"
- Second Annual Fat Disorders Research Society Conference, Chicago, IL, April 24, 2010, "Fat Disorders: Diagnoses, Hot Topics and Future Opportunities"
- UCSD Resident Noon Lecture, San Diego, CA, August 24, 2009, "Co-Morbidities Associated with Metabolic Syndrome"

Sharp Grossmont Hospital, San Diego, Medicine Grand Rounds, February 11, 2009, "Co-Morbidities Associated with Metabolic Syndrome"

- Bethesda Naval Hospital Medicine Grand Rounds, "Dercum's Disease (Adiposis Dolorosa)", February, 2009
- University of California San Diego Biochemistry Lecture, "Adiposis dolorosa (painful, accumulations of fat in lipomas = lipomatosis) Are lymphatics leaky = lipedema? Are VEGF and MMPs important?" November 19, 2008
- University of California San Diego Resident Lectures at UCSD Thornton, UCSD Hillcrest and VA Hospitals, "Obesity", October 2008
- American College of Physicians Meeting, Indian Wells, California, "Tips for Testosterone Treatment", October 2008
- VA San Diego Healthcare System HUSV Lecture Series, "How Can I Avoid Diabetes", September 11, 2008

Endocrine Grand Rounds, Harbor-UCLA Medical Center, "When Fat Becomes Lymphatic', August 2007

- Endocrine Grand Rounds, Harbor-UCLA Medical Center, "Is the Abnormal Fat of Madelung's Disease Getting Too Nervous', April 2006
- Lessons from Lipodystrophy: Lots of Genes but no Clear Mechanism, UCLA Wardlow VA Endocrine Grand Rounds, October 8, 2004
- Testosterone Administration in Clinical Trials, Senior Advantage Program, Torrance Memorial Hospital Medical Center, Torrance, CA, September 8, 2004
- Endocrine Grand Rounds, University of Southern California, "Testosterone as a Treatment for Obesity: Reality or a Metabolic Dilemma", March 16, 2004
- Internal Medicine Grand Rounds, "Thyroid Emergencies", King/Drew Medical Center, August 26, 2003
- Chief of Medicine Rounds, "Dunnigan Lipodystrophy", University of Washington, April 2002.
- Medicine House staff Conference, "Disorders of Fat and Metabolism", University of Washington, May 2001.
- General Nutrition Conference, "Lipodystrophies", University of Washington, January 2000.
- Endocrine Days, "Familial Partial Lipodystrophy", Sheraton Hotel, University of Washington, March 2000.

Madigan Army Hospital Medicine Grand Rounds, "Triglycerides and Cardiovascular

Disease", December 2000.

## PUBLICATION/BIBLIOGRAPHY

### **RESEARCH PAPERS – PEER REVIEWED**

- 1) Herbst KL, Nichols LM, Gesteland RF, Weiss RB. A Mutation of Ribosomal Protein L9 Affects Hopping during Translation of gene 60 from Bacteriophage T4. 1995 *PNAS* 91:12525-29. PMID: 7809071
- Anawalt BD, Herbst KL, Matsumoto AM, Mulders TM, Coelingh-Bennink HJ, Bremner WJ. Desogestrel plus Testosterone Effectively Suppresses Spermatogenesis but also Causes Modest Weight Gain and High-Density Lipoprotein Suppression. 2000 Fertil Steril 74:707-714. PMID: 11020511
- Cherrier MM, Anawalt BD, Herbst KL, Amory JK, Craft S, Matsumoto AM, Bremner WJ. Cognitive Effects of Short-Term Manipulation of Serum Sex Steroids in Healthy Young Men. 2002 J Clin Endocrinol Metab 87:3090-3096. PMID: 12107206
- Herbst KL, Anawalt BD, Amory JK, Bremner WJ. Acyline: The First Study in Humans of a Potent, New Gonadotropin-Releasing Hormone (GnRH) Antagonist. 2002 J Clin Endocrinol Metab 87:3215-3220. PMID: 12107227
- 5) Herbst KL, Anawalt BD, Amory JK, Matsumoto AM, Bremner WJ. The male contraceptive regimen of testosterone and levonorgestrel significantly increases lean mass in healthy young men in 4 weeks, but attenuates a decrease in fat mass induced by testosterone alone. 2003 *J Clin Endocrinol Metab* 88:1167-73. PMID: 12629101
- 6) Herbst KL, Amory JK, Chansky H, Brunzell JD, Bremner WJ. Testosterone administration to men increases hepatic lipase activity and decreases HDL and LDL size in 3 weeks. 2003 AJP: Endocrinology and Metabolism 88:1167-1173. PMID: 12736156
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## Foster, Andy@DCA

| From:    | Boxing77@aol.com                     |  |  |
|----------|--------------------------------------|--|--|
| Sent:    | Thursday, January 03, 2013 2:11 PM   |  |  |
| То:      | Foster, Andy@DCA                     |  |  |
| Subject: | "TOP PRIORITY" Alexander Flores Draw |  |  |

Hi Andy and nice to talk to you this morning and glad you are now getting settled in Sacramento.

Below is email that the manager of Alexander Flores sent to Che, and as you can see it is pretty urgent.

I had emailed Che several times on this to have it corrected from a Draw to a TKO, as it is so important to get the ruling correct, especially with the quality of fighter of Flores and his future.

Certainly as you stated the ABC would rule it a TKO, Marty Denkin told Anthony Olivas it was a TKO which is what was announced in the ring, and our rule 347, the second sentence certainly makes it clear it is a KO win for Flores.

If you agree, Fight Fax just needs to be notified of the change.

Thanks for looking into this so we get it correct.

Roy -

Roy Englebrecht CEO - Roy Englebrecht Promotions/Fight Club OC <u>www.fightcluboc.com</u> <u>www.fightpromoteruniversity.com</u> 949-760-3131 - O 949-235-6155 - C 714-429-7903 - F

From: novena114@yahoo.com To: che.guevara@dca.ca.gov Sent: 12/18/2012 4:30:09 P.M. Pacific Standard Time Subj: "TOP PRIORITY" Alexander Flores Draw

## Good Evening Che,

This is a follow up to emails that were sent from Roy Englebrecht Promotions about the changing of the rendered decision in the fight between Alexander Flores and Matthew Hicks. We are very concerned of the changing of the decision after the TKO had been announced...as well as not being notified of any change. The most important issue is the fact that this is taking so long to get resolved and now even Box Rec has it listed as a draw. We are all in disbelief since Tom Taylor (referee) leaned over to tell the judges that the injury was "self inflicted" and proper review of the video will clearly display that....In addition, I believe that Roy listed some of the rules that can be applied to this case. We are counting on the proper people getting involved in this decision as soon as possible. This is an issue that can be handled in a short period of time so we don't understand the delay.

In addition, it is our concern that the commission representative that changed the decision without following the proper protocol be held accountable for his lack of communication and stewardship in understanding the rules. This changing of the decision has caused undue hardship on those involved in the career of Alexander Flores.

In Summary, we are looking to you to make this a Top Priority so that everyone here can enjoy the holiday season with a little peace of mind. We hope that we can get this settled before the Christmas Holiday. I will follow up each day with phone calls on the progress of this issue. If there is anything you need us to do on our end let us know but I am looking for a resolution so as not to make this a more difficult matter...In other words...I need you to help us take action.

Thanks in Advance, Michael Love Alexander Flores (manager/trainer) Elite Boxing Academy Inc. Pomona / Rialto / Victorville



1617 JFK BOULEVARD, SUITE 1700 PHILADELPHIA, PA., 19103 [TEL] 215.643.3930 · (FAX) 215.643.3176 · (CELL) 215.380.8334 JOSEPH@JOBEPHANDABSOC.COM

ARNOLD C. JOSEPH, ESQUIRE MEMBER PENNSYLVANIA, NEW YORK. NEW JERBEY AND GEORGIA BARS

December 11, 2012

SENT VIA FAX (916) 263-2197 Mr. Andy Foster

Executive Director California State Athletic Commission 2005 Evergreen Street Suite 2010 Sacramento, CA 95815

#### PETITION TO CHANGE THE DECISION OF A BOUT PURSUANT TO CALIFORNIA CODE OF REGULATIONS, CHAPTER 1 ARTICLE 8 § 368

PARTICIPANTS:Luis Ramos Jr. vs. Ricardo Williams Jr.DATE OF BOUT:December 8, 2012LOCATION OF BOUT:Anaheim, CaliforniaCONTESTED DECISION:Award of Bout Decision to Williams

Dear Mr. Foster:

I represent Golden Boy Promotions, Inc. ("GBP") who is the exclusive promoter of Luis Ramos Jr. ("Ramos"). GBP promoted the above referenced bout which took place at the Business Expo Center in Anaheim, California on December 8, 2012. The California State Athletic Commission physician assigned to the fight stopped the bout at the end of the fifth round as a result of his determination that cuts above Ramos' right and left eyes rendered him unable to continue safely. Insofar as referee Raul Caiz, Jr. ruled that legal blows caused both cuts, Mr. Williams was declared the winner of the bout by technical knockout. A review of the tape of the bout (a copy of which is enclosed herewith for your review) reveals that head butts, and not legal blows caused both cuts. I also note that as of the time of the stoppage of the bout, Ramos was ahead on two of the three judges' scorecards (48-46), while the third judge had the bout even (47-47). I enclose copies of the official scoresheet for your review. The Association of Boxing Commissions Unified Rules for Boxing and California Code of Regulations, Chap. 1 Article 8 § 339, dictate that under these circumstances, Ramos should have been awarded a technical decision win. GBP, on its own behalf and on behalf of Mr. Ramos, requests that pursuant to California Code of Regulations, Chap. 1 Article 8 § 368 (3), that the California State Athletic Commission reverse the result of the bout and declare Ramos the winner.



DEC 1 3 2012

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Rule 12 (B) of the Association of Boxing Commissions Unified Rules for Boxing state, in pertinent part, as follows:

#### B. Accidental fouls:

 If an accidental foul causes an injury severe enough for the referee to stop the bout immediately, the bout will result in a <u>NO DECISION</u> if stopped before four (4) completed rounds. Four (4) rounds are complete when the bell rings signifying the end of the fourth round.
 If an accidental foul causes an injury severe enough for the referee to stop the bout after four (4) rounds have occurred, the bout will result in a <u>TECHNICAL DECISION</u> awarded to the boxer who is ahead on the score cards at the time the bout is stopped.

Likewise, California Code of Regulations, Chap. 1 Article 8 § 339 states, in pertinent part, as follows:

#### § 339. Unintentional-Fouling.

(b) If the referee and/or the ringside physician determine that the bout may not continue because of an injury suffered as the result of an unintentional foul or because of an injury inflicted by an unintentional foul which later becomes aggravated by fair blows, the bout must be declared a draw if the bout is stopped before the bell rings to begin the fourth round. After the bell rings to begin the fourth round, the outcome shall be determined by scoring the completed rounds and the round during which the referee or ringside physician stopped the bout.

Insofar as the enclosed tape contains irrefutable proof that Ramos' cuts were caused by accidental head butts delivered by Williams in round five (not legal blows as mistakenly determined by Mr. Caiz Jr.), and since the official scorecards for the bout clearly demonstrate that Ramos was ahead at the time of the stoppage, the application of the above referenced rules dictate the reversal of the decision awarding Williams the victory.

California Code of Regulations, Chap. 1 Article 8 § 368 provides the sole mechanism by which a decision rendered at the termination of a boxing contest can be changed. I specifically draw your attention to subsection (a) (3), which provides:

#### § 368. Change Of Decision.

(a) A decision rendered at the termination of any boxing contest is final and shall not be changed unless following the rendition of a decision the commission determines that any one of the following occurred:

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"(3) There was a violation of the laws or rules and regulations governing boxing which affected the result of any contest. "

(d) If the commission determines that any of the above occurred with regards to any contest then the decision rendered shall be changed as the commission may direct.

GBP submits that the determination by Mr. Caiz Jr. that the cause of the cuts were legal blows was not based in fact and that the declaration of Williams being the winner as a result of that erroneous conclusion was in violation of the above-cited rules. GBP therefore requests that you change the outcome of the bout to a victory for Ramos. Hook forward to hearing from you on this matter of utmost importance.

Sincerely,

Arnold C. Joseph

Cc: Frank Espinoza Sr. Eric Gomez David Itskowitch Luis Ramos Jr. Richard Schaefer

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ETATE AND CONSUMER SERVICES AGENCY - GOVERNOP ECMUND G. BROWTI JR. **CALIFORNIA STATE ATHLETIC COMMISSION** 2005 Evergreen Street, Suite 2010 Sacramento, CA 95815 P (916) 263-2195 F (916) 263-2197 website: www.dca.ca.gov/csac



2/15/2013

Dear Commissioners,

Upon review of the application from One World Boxing Promotions, pursuant to Business and Professions code 18661, I recommend that One World Boxing Promotions be granted a promoters license.

Respectfully, Andy Foster



CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen Street, Suite 2010 Sacramento, CA 95815 P (916) 263-2195 F (916) 263-2197 website: www.dca.ca.gov/csac



June 30, 2011

Dale Morris DBA: One World Boxing Promotions 4636 North Josey Lane #2524 Carrollton, TX 75010

Dear Mr. Morris,

Thank you very much for submitting a professional promoter application to the California State Athletic Commission.

Section 219 of Title 4 Article 2 of the California Code of Regulations states that the Commission may grant a temporary license to act in the capacity for which a license is required, and that such temporary license shall be valid for a period not to exceed 120 days or extend from one license year to another.

Therefore, it is my pleasure to inform you that you have been issued a temporary permit, valid until November 30, 2012 as a professional promoter and can plan your first event. My staff and I look forward to ensuring that your first event is a safe and successful one.

Additionally, you must appear in front of the Commission at the next meeting following your event. You may not schedule a second event until you appear in front of the Commission. At that meeting, you may be granted your permanent license. I will advise you of the meeting location and date as the time draws closer.

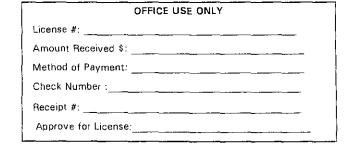
If you have any further questions, please do not hesitate to contact me at (916) 263-2195.

Respectfully,

George Dodd Executive Officer

cc: Che Guevara, Chief Athletic Inspector

| ille  | 5ENCY   |  | Governor Edmund G. Brown Jr. |
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| 1. Name of Applicant:   | Ernest M  | orris Jr.  |                              |
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| <ol> <li>2. X Sole Proprietor</li> <li>3. Doing Business as (Name of</li> </ol>   | Club): <u>One</u> (   | Derthership  |                              |
| <ol> <li>2. A Sole Proprietor</li> <li>3. Doing Business as (Name of</li> <li>4. Social Security Number(s) or<br/>FEIN(S):</li> </ol> | Club): <u>One</u> (   | Derthership  |                              |
| <ol> <li>2. X Sole Proprietor</li> <li>3. Doing Business as (Name of</li> <li>4. Social Security Number(s) or<br/>FEIN(S):</li></ol>  | Club): <u>One</u> (   | $\Box Partnership$ $Drid BOXING Property for apply to corporation)$ $E # 2524$ $TeXes$     | notions                      |
| <ol> <li>2. Sole Proprietor</li> <li>3. Doing Business as (Name of</li> <li>4. Social Security Number(s) or<br/>FEIN(S):</li></ol>    | Corporation<br>Club): One ( $U$ )<br>or partnership-does<br><u>A Dosey Lecol</u><br>et                    | Partnership<br>Drid BOXING from<br>not apply to corporation)<br>2 # 2524<br>TEXES<br>State | nations                      |
| <ol> <li>2. X Sole Proprietor</li> <li>3. Doing Business as (Name of</li> <li>4. Social Security Number(s) or<br/>FEIN(S):</li></ol>  | Club): One (1)<br>Club): One (1)<br>or partnership-does<br><u>A Dosey Local</u><br>et<br><u>H-609-738</u> | Partnership<br>Drid BOXING from<br>not apply to corporation)<br>2 # 2524<br>TEXES<br>State | notions                      |



9

10. If the promoter is a corporation, complete the following for the officers:

|                                 | <u>Name</u> :            | <u>Address</u> :                 | <u>Telephone Number</u> :          |
|---------------------------------|--------------------------|----------------------------------|------------------------------------|
| President:                      | NIA                      |                                  |                                    |
| Vice-president:                 | NIA                      |                                  |                                    |
| Secretary:                      | NA                       |                                  |                                    |
| Treasurer:                      | NIA                      |                                  |                                    |
| Directors or Tru                | ustees: <u>NA</u>        |                                  |                                    |
| Shareholders r                  | not named who own 10% or | more of shares: <u>NIA</u>       |                                    |
| 11. Number of                   | shares of corporation:   | Date of incorporation:           | Where was certificate filed:       |
| Attach a coy e<br>the partnersh | •                        | a, bylaws and minutes from first | t meeting designating officers and |

12. If the promoter is a partnership, list all general and limited partners:

| Name: | Social Security Number/FEIN: |  |
|-------|------------------------------|--|
| NIA   | NA                           |  |
| NA    | N(A                          |  |
| NA    | NIA                          |  |

13. Name of matchmaker:

Caro

14. If promoter applicant is planning to act as matchmaker, list matchmaking experience: ASSISTENT INSTOCTOR

with world Champion Jeff Smith Karoute 1995-1996 and part time event facilitator. Assistant in structor with Carroliton Boxing Club 2005-2008 and part time Pacilitator - Brivarious fight night events. Black Belt in Karast 1995, Silver Gloves fic 15. Does matchmaker own a part of the club/promotion (e.g. Shareholder, partner, etc.): 🖄 Yes 🗆 No If answer is yes, what interest does he/she own?

ECNOST MORRIS JC.

subsencedly know will be the match maker

16. Give details of financial agreements with your matchmaker. State whether he/she receives a flat salary or a percentage of net profit or gate receipts. NIA. Proncier and Proncier and the

PORSON Sane

### If he/she is under contract to the club, submit a copy of the contract.

17. List names and addresses of all persons connected with you as a promoter (other than employees) and 13-4 all financial backers of your club and describe their connection or relationship to you and financial arrangem with them:

o personal SOUTHOR 3 incl rioteosina z Revised 01/2007

If there is a contract, submit a copy. NO CONTRACT formed to date.

List all shareholders, bondholders, mortgagees and any other person who is connected with your club (other than as an employee) or who has an ownership interest in your club or who will share, directly or indirectly, in the proceeds or profits or bear any of the losses in connection with the management operation or conduct of the club/promoter. List all persons on reverse side.

- 18. I agree to promptly advise the commission in writing of any change in the list of persons named above who may have a financial interest in the club/promoter or in the legal organization of the club/promoter of the c
- 19. Give three (3) financial references: (include bank reference)

NIF

| Name        | Address Telephone Number  |
|-------------|---|
| Leslie went | American Abrillies Credit Crican Americanter Blue 17. Curently, TK 817-952-4111 |
| Toni Gee, A | merican Arrives creditionian Amaranter Blue Ft worth TX 972-621-3230            |
| Dale Mori   | is Sr., AMR Corporation Fort worth, TK 817-202-5418                             |

20. Does any boxer, manager, or other boxing participant have a financial interest in the club/promoter or in any of its promotions, or is any such individual under any contractual obligation to the club/ promoter?
 Yes No (if answer is yes, indicate individuals name(s) and explain NA

NIA

- 21. Has any individual, director, officer, or partner applying for this promoter license ever previously applied for or obtained a promoter license in the state of California? 
  Yes XNo If yes, when: <u>NA</u>
- 22. Has any person applying for this promoter license (including officers or prinicipal stockholders) ever been convicted of any offense other than minor traffic violations? □ Yes X No (You must answer yes even if a conviction or plea of guilty was changed, withdrawn, dismissed, discharged, set aside or pardoned under section 1203.4 of the penal code.) If answer is yes, explain and attach copy of conviction:
- 23. Has any person applying for this promoter license ever been denied, disciplined, fined, suspended or revoked by

any athletic commission? I Yes XNo If answer is yes, explain: NA NIA X NIA 24. If you are an amateur promoter applicant, are you a non-profit organization? 🛛 Yes 🛛 No If answer is yes, provide certified copies of documents that you have filed with the Secretary of State and the Department of Justice's Registry of CharitableTrusts. 25. Has any individual applying for this promoter's license ever used any other name(s)? 🛛 Yes 🕅 No If answer is yes, list name(s): 

Authority to provide the commission with information requested on this application is established pursuant to sections 18640, 18641, 18660 and 18665 of the business and professions code. This information is mandatory and will be used to determine if the applicant meets the requirements for licensure. Failure to provide the mandatory information will result in denial of license. The executive officer of the athletic commission is the official responsible for records and who shall, upon request, inform an individual regarding the location of his/her records and the categories of any persons who use the information in those records. Each individual has a right to access of his/her records under the information practices act. Disclosure of your social security number (or federal employer identification number (fein), if you are a partnership, is mandatory. Section 30 of the business and professions code and public law 94-455 (42 usca 405(c) (2) (c)) authorize collection of your social security number. Your social security number or fein will be used exclusively for tax enforcement purposes, for purposes of compliance with any judgment or order for family support in accordance with section 17520 of the family code. If you fail to disclose your social security number or your fein, your application for initial or renewal license will not be processed and you will be reported to the franchise tax board, which may assess a \$100 penalty against you.

I/we certify under penalty of perjury under the laws of the state of California, that all answers have been completed by me/us and are true to the best of my/our knowledge. I/we understand and agree that any misstatement of a material fact in this application will constitute grounds for denying or revoking the promoter license i/we are applying for. I/we hereby agree to keep books, records and accounts, in a business like manner and that said books, records and accounts, including all canceled checks, will be made available to the commission and authorized employees of the commission for their examination.

| Partnership                              | or - The real party in intere<br>- All general partners<br>- President/agent for se |                   |      |
|--|---|-------------------|------|
| Contoraitan                              | - Flesidermaderia for se  | TVICE OF DIOLESS  |      |
|  | Date:5/14/2   | D12               |      |
| Address: 4626 N. Josey JANE #250         | 49  |                   |      |
| Carrollton                               | State   | 750LO<br>Zip Code |      |
| -  |   |                   |      |
| Telephone Number: <u>214-609-7388</u> os | 214-529-608   | 7                 |      |
|  |   |                   | · ·  |
| Signature:                               | Date:   | <u> </u>          |      |
| Address:                                 |   |                   |      |
|  |   |                   |      |
|  |   |                   |      |
| City                                     | State   | Zip Code          |      |
| Telephone Number:                        |   |                   |      |
|  |   |                   |      |
|  |   |                   |      |
|  |   |                   |      |
| Signature:                               | Date:   |                   |      |
| Address:                                 |   |                   |      |
|  |   |                   |      |
| <u>/</u>                                 |   | . <u></u>         | 137  |
| City                                     | State   | Zip Code          | 13-1 |
| Telephone Number:                        |   |                   |      |
|  |   |                   |      |



CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen Street, Suite 2010 Sacramento, CA 95815 P (916) 263-2195 F (916) 263-2197 website: www.dca.ca.gov/csac



2/15/2013

Dear Commissioners,

Upon review of the application from H&E Entertainment Group LLC, pursuant to Business and Professions code 18661, I recommend that H&E Entertainment Group LLC be granted a promoters license.

Respectfully, Awy Forth Andy Foster

| State of<br>California<br>Department of<br>Consumer<br>Affairs   | CALIFORNIA STATE ATHLETIC COMMISSION<br>2005 Evergreen St. STE. 2010<br>SACRAMENTO, CA 95815<br>INTERNET: <u>www.dca.ca.gov</u><br>(916) 263-2195 FAX (916) 263-2197<br>PROFESSIONAL PROMOTER<br>RENEWAL LICENSE APPLICATION |                               |  | Seal OF The seal o |
|--|--|-------------------------------|--|--|
|  | RENE V   | AL LICENSE AF                 | LICATION   |  |
| Type of License:   |  | Martial Arts                  |  |  |
| License Fee  | ⊡∕\$1,000  | 🗆 1 Photo                     | □ Copy of Form BCII 80<br>(LiveScan only If not on | •  |
| <ol> <li>Doing business as: (i)</li> <li>Please check appropriate the second s</li></ol> | fother than Sole Propriet<br>iate box: □ Sole Pro<br>er or FEIN(S):  | or or partnership—does not as | ontact person)                                     | LLC  |
| <ul> <li>5. Business Address:</li> <li>6. Business telephone #:</li> </ul>   |  |                               | $\pm 2700$ SF, CA                                  | 94/04  |
| 7. FAX #:  | · · · · · · · · · · · · · · · · · · ·  | E-ma                          | Valle  | neril. Itom  |

## PROMOTER RENEWAL LICENSE

Has there been any change(s) in the financial backing of, ownership, shareholders, or general or limited partners of the promotional company since your previous or last license?

If Yes, please list <u>ALL</u> changes below. Omissions or errors may cause a delay or denial of your license renewal. When listing changes include those to ownership, directors, officers, shareholders, the corporation and partners in a partnership. Please submit all required document(s) as directed in the renewal instructional sheet. (Attach separate sheet for additional applicants.)

List ownership and partnership (list all general and limited partners) changes:

| NAME:                      | Social Security No. | Phone Number: | Position/Title: |
|----------------------------|---------------------|---------------|-----------------|
| Levin Lovic                |                     | 5-150         | 30-6567 Cuni    |
| ADDRESS: Number and Street |                     | City          | State Zip Code  |
| 1325 Marlbon               | ouch Rd.            | Hill Shorough | (A 94010)       |
| NAME:                      | Social Security No. | Phone Number: | Position/Title: |
|                            |                     |               |                 |
| ADDRESS: Number and Street |                     | City          | State Zip Code  |
|                            |                     |               |                 |

## List all corporate changes (include directors, officers or shareholder of the corporation):

| NAME:    | <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> | Social Security No. | Phone Number: |       | Position/Title: | - <u>2,-3 -2-6 -2-</u> 1 - <u>2</u> -1 - <u>2</u> |
|----------|--|---------------------|---------------|-------|-----------------|---|
| ADDRESS: | Number and Street                            |                     | City          | State | Zip Code        |   |
| NAME:    | <u></u>                                      | Social Security No. | Phone Number: |       | Position/Title: | a - 1 <u>9 - 19 - 19 - 19 - 19 - 19 - 19 - 1</u>  |
| ADDRESS: | Number and Street                            |                     | City          | State | Zip Code        |   |

Has any individual applying for renewal of this promoter's license used any other name(s) since the granting of your initial or last license? 
Yes I Yes I have is Yes, list name(s):

Has any individual applying for this promoter's license (individual, officers or principal stockholders) been convicted of an offense other than minor traffic violations since the granting of your initial or last license? Yes, even if a conviction or plea of guilty was changed, withdrawn, dismissed, discharged, set aside or pardoned under Section 1203.4 of the Penal Code you must list it.) Please also explain and attach copy of conviction.

Has your Matchmaker changed since your initial or last license? 
Yes Vo If answer is Yes, please complete the information below:

| NAME         | CSAC LICENSE NUMBER | TELEPHONE NUMBER |
|--------------|---------------------|------------------|
| Richard Chou | 6731                | 808-561-676X     |
|              |                     |                  |

Does any boxer, manager or other boxing participant:

1. Have a financial interest in the promotion? He Yes H No – If answer is Yes, indicate individual's name(s) and explain:

2. Please list all athletes that you presently have under contractual obligation to the promotional company.

| Name | Type of Contract | Date of Contract | Ending Date of Contract |
|------|------------------|------------------|-------------------------|
|      |                  |                  |                         |
|      | ,                | *                |                         |
|      |                  |                  |                         |
|      |                  |                  |                         |
|      |                  |                  |                         |
|      |                  |                  | ĺ                       |

Use additional sheet for other names.

#### RELEASE OF INFORMATION

Authority to provide the Commission with information requested on this application is established pursuant to Sections 18640, 18642 and 18660 of the Business and Professions Code. Disclosure of your social security number, or Federal Employer Identification Number (FEIN), if you are a partnership, is mandatory. Section 30 of Business and Professions Code and Public Law L-94-455[42,USCA 405 (C)] authorize collection of your social security number. Your social security number or FEIN will be used exclusively for tax enforcement purposes, for purposes of compliance with any judgment or order of family support in accordance with Section 17520 of the Family Code. If you fail to disclose your social security number or FEIN, your application for initial or renewal license will not be processed and you will be reported to the Franchise Tax Board, which may assess a \$100 penalty.

All items in this application are mandatory—none are voluntary. Failure to provide any of the requested information will result in the application being rejected as incomplete. The information provided will be used to determine the qualification for licensure. Applicants have the right to review their application subject to the provisions of the information Practices Act. The Executive Officer is the custodian of records.

I/We declare under penalty of perjury under the laws of the State of California, that I/we have read the foregoing application for a license, that all the answers given are my/our own, and that the answers are true to the best of my/our knowledge. Further, I/we understand and agree that any misstatement of material fact in this application will constitute grounds for revoking of the promotion license. I/We hereby agree to keep books, records and accounts, in a business like manner, and that said books, records and accounts, including all canceled checks, will be made available to the commission for their examination.

SIGNATURE(S) OF PROMOTER APPLICANT(S):

| $\langle h \rangle$ | Kein 2 Com   | 2/1/13 |
|---------------------|--------------|--------|
| SIGNATURE           | ' PRINT NAME | DATE   |
| SIGNATURE           | PRINT NAME   | DATE   |
| SIGNATURE           | PRINT NAME   | DATE   |
| SIGNATURE           | PRINT NAME   | DATE   |

| Office Use Only |  |  |  |
|-----------------|--|--|--|
| Amt Rec'd:      |  |  |  |
| Receipt #:      |  |  |  |
| License # LC:   |  |  |  |
| License # AC:   |  |  |  |
| Approved:       |  |  |  |
|                 |  |  |  |