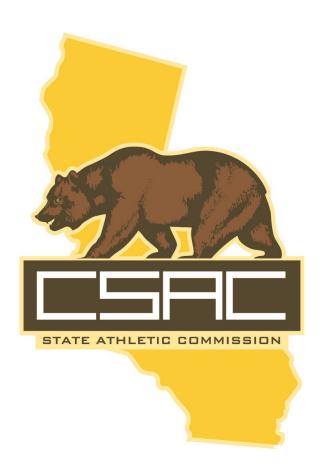
## Department of Consumer Affairs California State Athletic Commission

## **COMMISSION MEETING**

October 24, 2022



Peter R. Villegas, Chair
Dr. Vernon Williams, Vice Chair
Dr. AnnMaria De Mars, Commissioner
Stephen Christopher Gruwell, Commissioner
Douglas Hendrickson, Commissioner
Michael Hardeman, Commissioner
Andy Foster, Executive Officer



DEPARTMENT OF CONSUMER AFFAIRS • CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen St., Suite 2010, Sacramento, CA 95815

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Members of the Commission
Peter Villegas, Chair
Dr. Vernon Williams, Vice Chair
Dr. AnnMaria De Mars
Stephen "Christopher" Gruwell
Douglas J. Hendrickson
Michael Hardeman

## MEEETING OF THE CALIFORNIA STATE ATHLETIC COMMISSION

Monday, October 24, 2022 10:00 a.m. - Conclusion of Business

**NOTE:** The Commission will meet via teleconference on Zoom, and a physical meeting location is not provided.

## **Important Notices to the Public:**

If you wish to participate or observe the meeting, via the teleconference or webcast, A Zoom account is not required to join a Zoom meeting. You may join this meeting one of two ways:

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1 312 626 6799 US (Chicago)

Meeting ID: 818 3970 2428

Passcode: 961471

You will then press # when promoted to enter your participant ID.

For further information, you may email <u>patrisha.blackstock@dca.ca.gov</u> or contact her by telephone at (916) 263-2195. Action may be taken on any item on the agenda. The time and order of agenda items are subject to change at the discretion of the Commission Chair and

may be taken out of order. In accordance with the Bagley-Keene Open Meeting Act, all meetings of the Commission are open to the public. Webcast availability cannot, however, be guaranteed due to limited resources, and access may be limited to a finite number of individuals, to be accommodated on a first-come, first-served basis. The meeting will not be cancelled if webcast is not available. Adjournment, if it is the only item that occurs after a closed session, may not be webcast. Government Code section 11125.7 provides the opportunity for the public to address each agenda item during discussion or consideration by the Commission prior to the Commission taking any action on said item. Members of the public will be provided appropriate opportunities to comment on any issue before the Commission, but the Commission Chair may, at his or her discretion, apportion available time among those who wish to speak. Individuals may appear before the Commission to discuss items not on the agenda; however, the Commission can neither discuss nor take official action on these items at the time of the same meeting [Government Code sections 11125, 11125.7(a)]. Providing your request at least five (5) business days before the meeting will help to ensure availability of the requested accommodations. TDD Line: (916) 322-1700.

## **OPEN SESSION**

- 1. Call to Order/ Pledge of Allegiance/ Roll Call/ Establishment of a Quorum.
- 2. Welcome Chairman's Opening Remarks.
- 3. Approval of the June 28, 2022, Commission Meeting Minutes.
- 4. Review and Discussion of the Commission's 2019-2023 Strategic Plan.
- 5. Discussion and Possible Action regarding the Mixed Martial Arts Pension plan to include Muay Thai and Kickboxing and specialty license plate selection for funding of the Boxers Pension Plan and other combat sports.
- 6. Discussion and Possible Action regarding licensees that are in default on monies owed to the Commission.
- 7. Discussion and Possible Action regarding requesting COVID Pandemic Relief Funds from the Administration or Legislature.
- 8. Discussion and Possible Action regarding Legislation needed for the Commission:
  - Mixed Martial Arts Pension Fund Legislation.
  - Increase in Appropriation in combination with a raise in the 2-million-dollar gate fee maximum.
- 9. Subcommittee Update
  - Mixed Martial Arts Pension Fund Subcommittee (Commissioner Dr. De Mars and Commission Gruwell)
- 10. Discussion and Possible Action regarding the maximum number of bouts for amateur kickboxing events and headgear requirements for amateur kickboxing.

- 11. Discussion, Review, and Possible Action regarding the delegation of amateur kickboxing to the International Kickboxing Federation (IKF).
- 12. Executive Officer's Report
  - a. Budget Update for the Support Fund, the Neurological Fund, and Pension Program
  - b. Report on Pending and Proposed Regulations
  - c. Status Update of Delegated Entities
    - California Amateur Mixed Martial Arts Organizations (CAMO)
    - USA Boxing (USA Boxing)
    - United States Fight League (USFL)
    - International Kickboxing Federation (IKF)
  - d. Staffing update
  - e. Upcoming Event Schedule
- 13. Public Comment on Items Not on the Agenda.

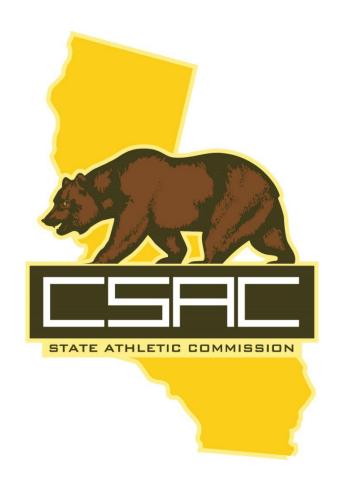
  (The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code sections 11125 and 11125.7(a))

## **CLOSED SESSION**

14. Pursuant to Government Code section 11126(e)(1), the Commission will confer with and receive advice from legal counsel and deliberate regarding the following matter: Gilbert W. Hedgpeth, et al. v. California State Athletic Commission, et al., Superior Court of the State of California, County of Los Angeles, Case No. 18STCV05608.

## **OPEN SESSION**

- 15. Next Commission Meeting will be on Tuesday, December 12, 2022, location TBA.
- 16. ADJOURNMENT



## AGENDA ITEM #3

June 28, 2022, Meeting Minutes



## DEPARTMENT OF CONSUMER AFFAIRS BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY • GOVERNOR GAVIN NEWSOM

### **CALIFORNIA STATE ATHLETIC COMMISSION**

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Members of the Commission
Peter R. Villegas, Chair
Dr. Vernon Williams, Vice Chair
Dr. AnnMaria De Mars
Christopher Gruwell
Michael Hardeman
Douglas Hendrickson

Agenda items may be taken out of order the agenda except public comment.
Action may be taken on any item listed on

## MEETING OF THE CALIFORNIA STATE ATHLETIC COMMISSION

## **MEETING MINUTES**

Tuesday, June 28, 2022 4 p.m. - Conclusion of Business

## Location:

Millennium Biltmore Hotel 506 South Grand Avenue, Barnard Room Los Angeles, CA 90071

## **Commissioners Present**

Chair Peter Villegas Vice Chair Dr. Vernon Williams Commissioner Dr AnnMaria. De Mars Commissioner Michael Hardeman Commissioner Christopher Gruwell

## **Staff Present**

Andy Foster, Executive Officer Patrisha Blackstock, AGPA Mark Relyea, Chief Athletic Inspector Kenneth Swenson, Legal Counsel

## **OPEN SESSION**

## Agenda Item 1 – Call the meeting to Order / Roll Call / Establishment of Quorum

The meeting was called to order at 4:00 p.m. by Chair Peter Villegas. Executive Officer (EO) Andy Foster called roll and a quorum was established.

## Agenda Item 2 - Welcome-Chairman's Opening Remarks.

Chair Villegas welcomed everyone to the first in person meeting since 2020 and thanked everyone who was in attendance.

California State Athletic Commission Meeting Minutes June 28, 2022 Page 2 of 8

## Agenda Item 3- Approval of the March 1,2022, Commission Meeting Minutes.

EO Foster presented the March 1,2022, Commission meeting minutes for approval.

Commissioner Hardeman moved to approve the minutes

Vice Chair Dr. Vernon Williams seconded the motion.

No Commission or Public Comments.

The motion passed 5-0 by roll call vote.

<u>Agenda Item 4- Approval of the May 24, 2022, Commission Meeting Minutes.</u> EO Foster presented the May 24, 2022, Special Commission meeting minutes for approval.

Commissioner Hardeman moved to approve the minutes.

Vice Chair Dr. Vernon Williams seconded the motion.

No Commission or Public Comments.

The motion passed 5-0 by roll call vote.

## Agenda Item 5- Review and Possible Action on Petition to Change the Decision for DJ Navarro vs Ulysses Molina bout on May 28, 2022, in San Francisco, CA.

EO Foster presented the Commission with background information on the petition to change the decision and presented the video of the fight for the Commission to watch. EO Foster stated that the dispute comes down to whether the foul was intentional or unintentional. EO Foster added there was no dispute that the foul occurred by the petitioner, but Mr. Molina is requesting that the decision be changed to a "no contest".

EO Foster stated that Referee Shurley followed the Unified Rules of Mixed Martial Arts when disqualifying Mr. Molina.

## B. Accidental Fouls

1.If an accidental foul causes an injury severe enough for the referee to stop the bout, the bout will result in either a NO CONTEST or DISQUALIFICATION if stopped before:

A completed 2 rounds of a scheduled 3 round bout

Referee Shurley provided a written statement which was included in the meeting materials as he could not attend the meeting.

Promoter Zhong Lou and petitioner Ulysses Molina were present at the meeting.

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Mr. Molina stated that he has always competed with professionalism, and the knee he threw was not intentional. Mr. Molina stated that when he threw the knee during round 2, he had felt Mr. Navarro's weight lift off the canvas and was aiming for his midsection.

Mr. Lou addressed the Commission stating that the video showed to the Commission doesn't capture how bad Mr. Molina felt when he was disqualified for the knee. Mr. Lou added that the knee Mr. Molina threw was more muscle memory than anything and he didn't intentionally try to hit Mr. Navarro in the head while he was grounded. Mr. Lou asked the Commission to review the ruling and rule the bout a "no contest".

Commissioner Dr. De Mars stated that as far as changing the decision there is a criteria that must be meet and a violation of the rules. She added that on the petition submitted Mr. Molina did not complete that section. Commissioner Dr. De Mars asked on what grounds was Mr. Molina asking the Commission to use to overturn the decision as right now the Commission is being asked to rule on Mr. Molina's mindset during the bout to determine whether he unintentionally or intentionally kneed his opponent.

Mr. Lou stated that he felt Mr. Molina just didn't complete the paperwork completely as this was his first time petitioning the Commission to change a decision.

EO Foster stated that he didn't feel the foul was truly intentional, but this was the Referees call and he followed the Unified Rules of MMA. EO Foster added that as the person who appoints the Referees to events and assigns them to bouts, he believed that it was not supportive of the Referees to try to change a decision made that was within the rules.

Commissioner Gruwell **moved** that the Referee's decision to disqualify Mr. Navarro stand as Mr. Molina was a grounded opponent when he was kneed to the head.

Commissioner Hardeman **seconded** the motion.

## **Commission Comments**

Commissioner Dr. De Mars stated that when you think about intentional versus unintentional fouling, just because this was ruled as intentional it doesn't make you a bad person. She further added that Mr. Molina did mean to knee Mr. Navarro, the act was intentional, but she understood that Mr. Molina didn't intentionally set out to violate the rules.

## **Public Comments**

Mr. Lou stated that Mr. Molina was trying to knee Mr. Navarro's body and from the angle Mr. Molina didn't see that he was grounded.

## **No further Commission Comments**

California State Athletic Commission Meeting Minutes June 28, 2022 Page 4 of 8

## **No further Public Comments**

The motion **passed** 5-0 by roll call vote.

Chair Villegas thanked Mr. Molina and Mr. Lou for attending the meeting to explain what happened and appreciated the sincerity that Mr. Molina showed.

## Agenda Item 6- Discussion and Possible Action of creation of a Pension Plan for Mixed Martials Arts Athletes.

EO Foster informed the Commission this was something the Commission was discussing before COVID however this was put aside during the pandemic. He stated the Boxers Pension Plan has been in effect since 1982 but the mixed martial arts fighters have never been able to participate in the plan as it would take legislative action. EO Foster informed the Commission that during the pandemic it became very clear that the Commission can't rely on the two revenue streams, ticket fees of .88 cents per ticket and the investment income from Raymond James, to fund the Boxers Pension Plan. He added that when the Commission has no events, and no revenue the pension funds crash.

EO Foster stated one of his ideas to help stabilize the funding for the Commissions pension plan or plans, is a special license plate similar to what the Veterinarian Board did, but it would have to be sponsored by a state agency. EO Foster stated that if the Commission was able to do this, 7,500 people would have to commit to purchase the license plate. The funding would be allocated between the existing Boxer Pension Plan Fund and the new MMA Pension Plan Fund. EO Foster informed the Commission that his preliminary calculations estimate that sponsoring a Special Interest License Plate could generate approximately \$250,000 - \$350,000 per year. He added that the Commission would still collect the .88 cents per ticket from events as well.

An analysis and breakdown by Benefit Resources of the proposed criteria for the Mixed Martial Arts Pension plan was included in the meeting materials. EO Foster added that after discussion with John McCarthy and others, that the number of rounds to be vested should be changed from 30 to 36.

Chair Villegas thanked EO Foster for presenting this to the Commission and asked if any of the Commissioners had any questions.

Commissioner Dr. De Mars stated this was a great idea and asked if the rounds had to be rounds in California. EO Foster stated that yes, the rounds would have to be in California.

Chair Villegas asked for the definitions of scheduled rounds and lifetime rounds. EO Foster stated the scheduled rounds were rounds that the fight was scheduled for, and lifetime rounds would be the total rounds you completed.

California State Athletic Commission Meeting Minutes June 28, 2022 Page 5 of 8

Vice Chair Dr. Williams wanted to clarify that the license plate funding would be for the Boxers Pension and Mixed Martial Arts Pension. EO Foster said that was correct and the monies collected for the pension fund would be divided based on the licensing population.

Commissioner Gruwell asked EO Foster what steps would need to be taken for the creation of the Mixed Martial Arts Pension or the license plate idea. EO Foster stated that for the Mixed Martial Arts Pension fund to be created, the Commission would have to pass legislation. He added that for the license plate idea, a state agency would have to sponsor the plate and at least 7,500 people would have to buy the license plate within one year.

Commissioner Gruwell asked when the pension numbers were set for the funding of the Boxers Pension and what would be needed to modify the amount per ticket paid or the cap. EO Foster stated this was set in 2006 and that if the Commission wanted to change the amount it would have to be a regulation change.

Chair Villegas stated he thought this was a fantastic idea and that California is the only Commission that currently provides a pension plan for retired Boxers.

Chair Villegas established a Mixed Martial Arts Pension Subcommittee to look into and review ideas to bring back to the Commission. Commissioner Gruwell and Commissioner Dr. De Mars volunteered to be on the subcommittee.

### **No further Commission Comments**

## **No Public Comments**

## Agenda Item 7- Executive Officer's Report

## a. <u>Budget Update for the Support Fund, the Neurological Fund, and Pension</u> Program

EO Foster presented the Commission the updated revenue numbers as of June 1, 2022, and further stated that the Commission will end the fiscal year with 1.873 million, which was 600K above projections. The Commission did bounce back quickly however the Commission was not close to where they were in FY 18/19. This fiscal year, the Commission deposited \$7,976.94 to the neurological fund, and \$382,093.36 to the Boxer Pension Fund with \$300,000 of that being a transfer from the Boxer Pension Investment Account. EO Foster stated the Pension Investment account is healthy with approximately \$4.6 million dollars as of May 31, 2022, but did decline due to the volatility of the stock market.

## b. Report of Pending and Proposed Regulations

EO Foster updated the Commission on the proposed regulations. Staff was working on the regulation changes to Section 299, Dehydration and Rehydration. Staff had been working closely with DCA Regulations Unit and Benefit Resources on finalizing the proposed language of the Boxers Pension Plan.

Commissioner Dr. De Mars asked if any other Commissions had any similar regulations regarding Dehydration and Rehydration? EO Foster stated that California would be the first.

## c. Status Update of Delegated Entities

EO Foster stated that the Commission has delegated amateur combative sports to delegated entities per statue, however that doesn't mean the Commission can't take back any of the amateur programs if needed.

## <u>California Amateur Mixed Martial Arts Organizations (CAMO)</u> JT Steele, President of CAMO, submitted his written report to the Commission, which was contained in the meeting materials.

## USA Boxing

Mr. Mike McAtee, submitted his written report to the Commission, which is contained in the meeting materials. Mr. McAtee introduced Mr. Ethan Figge who is with Boxing Operations at USA Boxing. Mr. McAtee stated that USA Boxing supervised 24 successful events in California during the 1st quarter and the Southern California LBC is the largest LBC in the country. Mr. McAtee informed the Commission that USA Boxing has reached out to the Los Angeles Park and Recreations Department to utilize and start a program at a vacant gym located East Los Angeles. Mr. McAtee informed the Commission that the Los Angeles 2028 Olympic Committee will have until May or early June 2023 to determine if Boxing will be in the Olympic games in Los Angeles.

Chair Villegas stated the Commission is excited about the 2028 Los Angeles Olympics and was looking forward to seeing boxing at the games.

Commissioner Dr. De Mars asked if USA Boxing could breakdown the participants by gender as well as age for future reports.

## United States Fight League (USFL)

Jon Frank submitted his written report to the Commission, which is contained in the meeting materials. Mr. Frank stated that USFL held its National Youth Championship in Temecula, this Championship was used to select who would advance to Worlds in Abu Dhabi. He informed that Commission that since USLF became a delegated entity, they have only had 40 injuries out of 3,146 athletes.

Chair Villegas asked if USFL tracked the economic impact the tournaments held for the cities? Mr. Frank stated they did not. Chair Villegas stated the Character program that USFL was implementing was great and wanted to know if they are tracking the grades of the athletes as well. Mr. Frank stated that currently they were not but that was something they do wanted to add to the program once it was up a running.

Vice Chair Dr. Williams stated USFL has done great work in tracking the injuries and asked if the researchers involved in collecting the data could expand their study to look at multiple factors not just injuries at event.

Commissioner Hardeman congratulated Mr. Frank on the low injury record for USFL.

## International Kickboxing Federation (IKF)

Toni Fossum submitted her written report to the Commission, which is contained in the meeting materials. Mrs. Fossum stated that IKF supervised 10 successful events in California during the 1st quarter, with 141 bouts total. Mrs. Fossum stated that California is the busiest state for IKF events. She informed the Commission that IKF will supervise about 10 events during the 2<sup>nd</sup> quarter and has 15 events scheduled so far for the 3<sup>rd</sup> quarter. Mrs. Fossum stated IKF is looking to build a Central California team to run events in addition to the Northern and Southern California team already in place.

EO Foster informed Mrs. Fossum that IKF can't continue to run events with over 18 bouts like they have been doing, that the number needs to be reduced to around 13-14 bouts.

EO Foster stated that wearing headgear should worn by the amateur competitors to not only tell the difference between the amateurs and professionals but to also protect against cuts.

Vice Chair Dr. Williams stated that the headgear not only protects against cut but also concussions. He echoed what EO Foster said as to how the headgear does differentiate between the amateur and professional competitors.

EO Foster stated that if the event is a combination event with the Commission, then the officials fees for that event would need to be in line with the Commission's officials fees.

Mrs. Fossum asked if Promoters who have more than 13-14 bouts scheduled can run a double show? EO Foster stated this could be allowed if the Promoter was using 2 sets of Officials, but it is not safe or fair for Officials to have to report at events at noon and be there all day and night.

Commissioner Dr. De Mars asked if the delegated entities could breakdown the percentage of male and female competitors. Chair Villegas directed the delegated entities to provide that information in their reports going forward.

## d. Staffing Update

EO Foster informed the Commission that Commission was currently in operation with two Associate Analysts, one Staff Analyst, the Chief Athletic Inspector, the

California State Athletic Commission Meeting Minutes June 28, 2022 Page 8 of 8

AEO and the EO. The Commission currently has three vacancies. EO Foster stated that the Commission did hire 10 new Inspectors in April.

## e. <u>Upcoming Event Schedule</u>

An updated event schedule was included in the meeting materials.

## Agenda Item 8- Public Comments on Items Not on the Agenda.

Jeff Dojilli introduced his federation, the United States Muay Thai Federation. He stated the federation was the governing body for USA Muay Thai, with about 2,000 of their members being youth participants. Mr. Doijilli added that his federation would appreciate the opportunity to hold events in California.

Promoter Dennis Warner expressed concerns with gyms holding amateur Muay Thai/Kickboxing mat fighting to bypass the Commissions regulations. Mr. Warner asked for the Commission to display or explain the dehydration and rehydration process to the fighters during their licensing.

Cameron Frizzell wanted to formally introduce himself to the Commission as he is looking to become a professional boxing referee.

## **Closed Session**

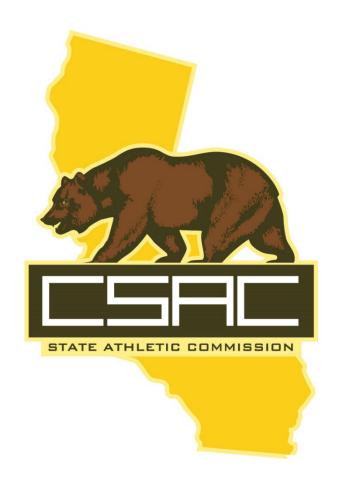
Agenda Item 9- The Commission will meet in closed session as authorized by Government Code §11126, subdivision (c)(3) to deliberate on disciplinary matters and petitions; and subdivision (e)(1) to confer with legal counsel regarding pending litigation.

## **Open Session**

Agenda Item 10- Next Commission Meeting will be on Monday, September 12, 2022, location TBA.

## **Agenda Item 11- Adjournment**

Meeting Adjourned at 5:59 p.m.



# AGENDA ITEM #4

Review and Discussion of the Commission's 2019-2023 Strategic Plan



BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY . GAVIN NEWSOM, GOVERNOR

## DEPARTMENT OF CONSUMER AFFAIRS • CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen St., Suite 2010, Sacramento, CA 95815 P (916) 263-2195 | TTY (800) 326-2297 | www.dca.ca.gov/csac



## MEMORANDUM

SUBJECT	Agenda Item #4-Review and Discussion of the Commission's 2019-2023 Strategic Plan
FROM	Andy Foster, Executive Officer California State Athletic Commission
то	Chairman Peter Villegas and Commissioners California State Athletic Commission
DATE	October 24, 2022

The Commission's 2019-2023 Strategic Plan was adopted at the Commission's December 11, 2018 meeting under former Chair John Carvelli. I felt it was prudent to present the Strategic Plan to the Commission for review as only Vice Chair Dr. Williams was involved in the process in 2018 and the new Strategic Plan will need to begin being worked on in 2023.

## CALIFORNIA STATE ATHLETIC COMMISSION

2019-2023



## Strategic Plan

Adopted: December 11, 2018

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## California State Athletic Commissioners

John Carvelli, Chair

Mary Lehman, Vice Chair

Martha Shen-Urquidez, Commissioner

Vernon Williams, Ph.D., Commissioner

Van Gordon Sauter, Commissioner

Luis Ayala, Commissioner

EDMUND G. BROWN, JR., GOVERNOR
ALEXIS PODESTA, SECRETARY, BUSINESS, CONSUMER SERVICES, AND HOUSING AGENCY
DEAN R. GRAFILO, DIRECTOR, DEPARTMENT OF CONSUMER AFFAIRS
ANDY FOSTER, EXECUTIVE OFFICER, ATHLETIC COMMISSION

## **About the California State Athletic Commission**

The California State Athletic Commission (Commission) is responsible for protecting the health and safety of its licensees: boxers, kickboxers, and other martial arts athletes. Concerned with athlete injuries and death, the public established the Commission by initiative in 1924. The Commission is responsible for implementation and enforcement of the Federal Muhammad Ali Boxing Reform Act (Federal Boxing Act) and the California Boxing Act or State Athletic Commission Act (State Act). The Commission has four main functions: licensing, enforcement, regulating events and administering the Professional Boxers' Pension Fund (Pension Plan).

Specifically, the Commission establishes requirements for licensure, issues and renews licenses, approves and regulates events, assigns ringside officials, investigates complaints received, and enforces applicable laws by issuing fines and suspending or revoking licenses.

The Commission is one of 38 boards, bureaus, committees, and other programs at the Department of Consumer Affairs (DCA).

The Commission is comprised of seven members. Five members are appointed by the Governor and subject to confirmation by the Senate Committee on Rules. One member is appointed by the Senate Committee on Rules and one member is appointed by the Speaker of the Assembly. Commissioners are part-time employees who receive a \$100-a-day per diem. While there are no qualifications for an individual appointed to the Commission, no person currently licensed as a promoter, manager or judge may serve on the Commission. The law also specifies that efforts should be made to ensure at least four members have experience in either medicine as a licensed physician or surgeon specializing in neurology, neurosurgery, head trauma or sports medicine, financial management, public safety, and the sports regulated by the Commission.

The Commission Executive Officer (EO) is appointed by the Commission, subject to approval by the Director of DCA. The current EO has served since November 2012.

## **How Does the Commission Accomplish its Mission?**

The Commission provides direction, management, and control for professional and amateur boxing, professional and amateur kickboxing, and all forms and combinations of full contact martial arts contests, including mixed martial arts (MMA) and matches or exhibitions conducted, held or given in California.

The Commission meets about six times per year to:

- Handle matters related to licensure and appeals of license denials, suspensions and fines.
- Propose and review regulations or legislation focused on maintaining the health and safety of fighters.
- Consider issues related to the Boxer's Pension Program and the Neurological Examination Account.
- Evaluate funding and revenue strategies.
- Address a variety of topics brought forth by stakeholders.

## 2015-2018 Strategic Plan Accomplishments

The Commission accomplished the following goals since the adoption of the previous 2015-2018 strategic plan.

- 1. In 2015, the California State Athletic Commission officially established the practice of dehydration and weight cutting as one of the largest industry wide health concerns. A summit was held in California on June 7, 2018, and the most pertinent issues were addressed first. Nearly 3 years later, after policies and regulations were implemented in the sport of mixed martial arts, the commission is expanding its efforts and successful protocol into the sport of boxing.
- 2. Legislation was chaptered that allows the Commission to fund special neurological examinations and explore new diagnostic imaging and testing to be used in relation to the examinations required by this section. The Commission obtained a contract with C3 Logix to provide the necessary tools to conduct neurological testing of athletes. This testing determines the relationship between the biomechanics of impact forces to the brain and their behavioral and physiological sequences to advance diagnostics, athlete care, return to play standards, understanding of the acute and long-term effects on brain health, and effective rehabilitation techniques to allow a safer environment for competition. The results of these tests are used to assist the Commission in making policy decisions regarding the health and safety of the athletes. The neurological testing is given before and after competition. This is a mission critical function that promotes the health, safety and welfare of participants in regulated combat sporting events.
- 3. The Commission promulgated the following regulations:
  - Pension Sections 401 406. The Commission identified three main problems with the administration of certain pension program regulations. First, the Plan regulations related to Lost Beneficiary / Forfeitures, section 405 (d), were not followed by the third-party administrator. The third-party administrator stated the 405 (d) regulation language was not followed because its intent was not clear. Secondly, the Commission identified some of the problems created by the third-party administrator not following 405 (d). Finally, the commission identified a funding source deficiency in the original language related to the Lost Beneficiary/ Forfeiture provisions. The changes in this regulation package addressed these problems.
  - Definitions, Prohibited Substances and Methods, Therapeutic Use Exemptions, Transgender Athletes – Sections 201.5, 303, 424-426 and 830-837. This regulation change mainly addressed the issues of prohibited substances and Transgender athletes. The Commission amended its regulations to adopt very strict bans on prohibited substances and methods; adopt a new regulation identifying the circumstances under which an athlete,

when medically necessary, may receive approval to use a prohibited substance or method; adopt a regulation setting out the rules governing Transgender athletes who apply to compete in Commission-regulated events. This rulemaking also made a technical clean-up amendment to one of its definitions, necessitated by the proposed adoption of "Transgender Athletes" regulations.

- **Headgear** Section 610. This regulation change required the use of headgear in amateur contests for the protection of amateur boxers.
- Dehydration & Rehydration Sections 297, 299 and 300. This regulation change was necessary to have an immediate effect in providing a safer weigh-in procedure as well as testing of athletes for severe dehydration prior to a bout. It helps prevent athletes from using severe dehydration as a method to make the contracted bout weight. The regulation change allows the CSAC appointed ringside physicians to test athletes for dehydration and to remove a contestant from a fight if the athlete is deemed to be severely dehydrated. Also, the regulation change prohibits the use of intravenous therapies to regain hydration after a weigh-in.
- Payment of Contestants Section 232. This regulation change mainly addressed that Athletes are not provided a minimum purse for fighting. This has allowed some promoters to exploit athletes by paying them \$1.00 instead of an industry minimum. This regulation set a minimum purse amount of one hundred dollars (\$100) per round.

## **Mission**

The California State Athletic Commission is dedicated to the health, safety and welfare of participants in regulated combat sporting events, through ethical and professional service.

## **Vision**

California is the premier model for the safety and fairness of regulated combat sporting events.

## **Strategic Goals**

## 1 HEALTH AND SAFETY

The Commission fosters a safe and healthy environment for participants in regulated combat sporting events.

## **2** LICENCING

The Commission is an international leader in promoting licensing standards for participants in regulated combat sporting events.

## **3** ENFORCEMENT

The Commission protects consumers by preventing violations and effectively enforcing laws and regulations when violations occur.

## **4** LEGISLATION, REGULATION AND POLICY

The Commission pursues statutes, regulations, policies and procedures that strengthen and support their mandate and mission.

## 5 ORGANIZATIONAL EFFECTIVENESS

The Commission builds an excellent organization through proper governance, effective leadership and responsible management.

## **6** PENSION PLAN

The Commission effectively manages the California Professional Boxers Pension Fund.

## **7** OUTREACH

The Commission proactively communicates its mission, vision and goals to stakeholders.

## **Goal 1: Health and Safety**

The Commission fosters a safe and healthy environment for participants in regulated combat sporting events.

- 1.1 Educate licensees with regards to the health and safety rules (e.g. weight cutting, hydration, using performance enhancing drugs) to keep licensees safe.
- 1.2 Enhance drug testing practices to reduce doping violations and protect licensees.
- 1.3 Research and analyze the data on concussion management protocol to further enhance and improve health and safety of fighters and contribute to global awareness.
- 1.4 Educate fight matchmakers on making the right matches in the appropriate weight class to strengthen matchmaking skills.
- 1.5 Increase resources needed to adequately address health and safety concerns.
- 1.6 Advocate for more uniform testing globally to protect athletes.
- 1.7 Reach out to Native American tribes and international stakeholders to strengthen relationships and be invited to assist with regulatory enhancements to the health and safety of fighters worldwide.

## **Goal 2: Licensing**

The Commission is an international leader in promoting licensing standards for participants in regulated combat sporting events.

2.1 Acquire a licensing database with online capabilities to be more efficient and save resources.

## **Goal 3: Enforcement**

The Commission protects consumers by preventing violations and effectively enforcing laws and regulations when violations occur.

- 3.1 Increase resources to identify unlicensed activity to the protect the public.
- 3.2 Develop training and evaluations for inspectors, referees, and judges to improve fights and preserve a sense of fairness.
- 3.3 Expand California State Athletic Commission's online presence to promote and educate about the Commission worldwide.

## Goal 4: Legislation, Regulation and Policy

The Commission pursues statutes, regulations, policies and procedures that strengthen and support their mandate and mission.

- 4.1 Identify needed legislation or regulation to anticipate challenges and increase revenues and efficiency.
- 4.2 Improve communication with DCA to keep abreast on the status of regulations.
- 4.3 Recommend proposed legislation that seeks necessary fee increases to keep up with costs and increase resources.
- 4.4 Streamline the process of approving regulations to allow for quicker implementation of regulations.

## **Goal 5: Organizational Effectiveness**

The Commission builds an excellent organization through proper governance, effective leadership and responsible management.

- 1.1 Create a succession plan to keep institutional knowledge and functionality of the Commission.
- 1.2 Work with DCA to separate duties and the pay scale for the lead athletic inspector versus athletic inspector positions to enhance recruitment, retention, and accountability.
- 1.3 Research online training options for inspectors to increase efficiency
- 1.4 Provide training to staff on public relations and building relationships to increase efficiency.
- 1.5 Formally acknowledge that obtaining a license does not create entitlement to assignments.

## **Goal 6: Pension Plan**

The Commission effectively manages the California Professional Boxers Pension Plan.

- 6.1 Explore broadening the Pension Plan to include Mixed Martial Arts athletes to fill a perceived need and protect and service our stakeholders.
- 6.2 Explore options to increase outreach to fighters who are entitled to receive the pension.
- 6.3 Obtain bids to contract out a private investigator on locating eligible boxers to pay pensions out to entitled fighters.

## **Goal 7: Outreach**

The Commission proactively communicates its mission, vision and goals to stakeholders.

- 7.1. Investigate mandatory meeting requirements for specific licensees to further educate licensees and build relationships.
- 7.2. Promote the benefits of participating in combat sports to the public to address damaging perceptions.
- 7.3 Allow the Executive Officer to attend more industry events to market the commission, increase exposure, and keep informed on the industry.
- 7.4 Allow staff to attend industry events to promote the commission, remain informed, and build relationships.

## **Strategic Planning Methodology**

To understand the environment in which the Commission operates and identify factors that could impact the Commission's success, the California Department of Consumer Affairs' SOLID unit conducted an environmental scan of the internal and external environments by collecting information through the following methods:

- An online survey sent to stakeholders comprised of professionals, retired professionals, professional associations, promoters, media representatives and others who expressed interest in the strategic direction of the Commission.
   The online survey received 89 responses.
- One-on-one interviews with Commissioners, Executive Officer, and Assistant Executive Officer in July and August 2018.
- Focus group discussions with Commission staff in July 2018.

The most significant themes and trends identified from the environmental scan were discussed by the Commission during a strategic planning session facilitated by SOLID on October 2, 2018. This information guided the Commission in the development of the strategic goals and objectives outlined in this 2018 – 2023 strategic plan.



## CALIFORNIA STATE ATHLETIC COMMISSION

2005 Evergreen Street, Suite 2010 Sacramento, CA 95815 Phone: (916) 263-2195

www.dca.ca.gov/csac

## Prepared by:



Department of Consumer Affairs 1747 N. Market Blvd., Suite 270 Sacramento, CA 95834

This strategic plan is based on stakeholder information and discussions facilitated by SOLID for the California State Athletic Commission in July and August of 2018. Subsequent amendments may have been made after Commission adoption of this plan.





# AGENDA ITEM #5

Discussion & Possible Action regarding the MMA Pension Plan to Muay Thai & Kickboxing & specialty license plate selection for funding of the Boxers Pension Plan & other combat sports



BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY . GAVIN NEWSOM, GOVERNOR

## DEPARTMENT OF CONSUMER AFFAIRS • CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen St., Suite 2010, Sacramento, CA 95815 P (916) 263-2195 | TTY (800) 326-2297 | www.dca.ca.gov/csac



## MEMORANDUM

SUBJECT	Agenda Item #5-Discussion and Possible Action regarding the Mixed Martials Arts Pension plan to include Muay Thai and Kickboxing and specialty license plate selection for funding of
FROM	Andy Foster, Executive Officer California State Athletic Commission
то	Chairman Peter Villegas and Commissioners California State Athletic Commission
DATE	October 24, 2022

## **BACKGROUND**

With the Commission voting to seek legislation to create a Retired Mixed Martial Artists Pension Plan like the Retired Boxers Pension Plan, it seemed prudent to add the Kickboxing and Muay Thai license type to the legislation request.

The DCA design office has developed a variety of different specialty license plate designs that are within the allowable color and size rage of the Department of Motor Vehicle. Those designs are attached, and it is my hope that the Commission will chose their top three from the options presented. Once the Commission has chosen the top three designs, I will start work on running a media campaign.

## **RECOMMENDATION**

I recommend the Subcommittee work with the authors office to discuss specific vesting requirements for the MMA/Kickboxing Pension plan and request to be able to amend vesting requirements through regulatory change.



## AGENDA ITEM #6

Discussion & Possible Action regarding licensees that are in default on monies owed to the Commission



### USINESS, CONSUMER SERVICES AND HOUSING AGENCY • GAVIN NEWSOM, GOVERNOR

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## MEMORANDUM

SUBJECT	Agenda Item #6- Discussion and Possible Action regarding licensee that are in default on monies owed to the Commission.
FROM	Andy Foster, Executive Officer California State Athletic Commission
то	Chairman Peter Villegas and Commissioners California State Athletic Commission
DATE	October 24, 2022

## **BACKGROUND**

Recently, a promoter did not immediately pay all of their contractual and statutory obligations following an event. I took the action of internally temporarily suspending the license until the payments were made. The payments were eventually made, and the license is back in active status.

I am looking for direction from the Commission on what action to take against licensees that owe the Commission money. My thoughts are that the license should be internally suspended and not able to used until the monies are paid, but I defer to the Commission.



## AGENDA ITEM #7

Discussion & Possible Action regarding requesting COVID Pandemic Relief Funds from the Administration or Legislature



LISINESS, CONSLIMER SERVICES AND HOUSING AGENCY . GAVIN NEWSOM, GOVERNOR

## DEPARTMENT OF CONSUMER AFFAIRS • CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen St., Suite 2010, Sacramento, CA 95815 P (916) 263-2195 | TTY (800) 326-2297 | www.dca.ca.gov/csac



## MEMORANDUM

SUBJECT	Agenda Item #7- Discussion and Possible Action regarding requesting COVID Pandemic Relief Funds from the Administration or Legislature
FROM	Andy Foster, Executive Officer California State Athletic Commission
то	Chairman Peter Villegas and Commissioners California State Athletic Commission
DATE	October 24, 2022

## **BACKGROUND**

The day before the COVID Pandemic Emergency was declared the Commission had a fund balance of almost \$2,000,000. In FY 19-20, over 97% of the revenue collected was done before March 13<sup>th</sup> of 2020, the Commission collected very little the rest of that fiscal year. For FY 20-21, the Commission's revenue was only 880k, largely due to TGB Promotions, Golden Boy Promotions, and Thompson Boxing running events using the Commission's "Bubble" emergency regulations that the DCA regulations unit worked on with the Commission. FY 21-22, saw a rebuilding and a sharp upswing from FY 20-21, but far below FY 18-19. The Commission's fund condition has declined over these years to only \$359K as of October 12, 2022.

My best estimate indicates approximately 1 million dollars of revenue was lost during FY 19-20, 1.9 million was lost in FY 20-21, and another 800K in FY 21-22. My estimates on this are conservative and based on FY 18-19. Revenue from COVID has still not returned to a pre-pandemic normal, and I estimate \$3.7 million in lost revenue was directly attributable to the COVID-19 pandemic. Because of this, I am seeking direction if the Commission would like to request the Administration ask the Legislature for COVID Relief Funds from the General Fund.

## **RECOMMENDATION**

If the Commission chooses to make the request, I recommend asking for \$1.6 million dollars. This would bring the Commission's fund to almost exactly what it was on March 13<sup>th</sup> of 2020, before the COVID emergency was declared.

		Actual 019-20		Actual 2020-21	20	PY )21-22	20	CY )22-23	20	BY 23-24
BEGINNING BALANCE Prior Year Adjustment Adjusted Beginning Balance	\$ \$	1,777 -36 1,741	\$ \$	1,633 -166 1,467	\$ \$	735 0 735	\$ \$	368 0 368	\$ \$	9 0 9
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS Revenues										
4127400 - Renewal fees 4129200 - Other regulatory fees 4129400 - Other regulatory licenses and permits 4163000 - Income from surplus money investments 4171400 - Escheat of unclaimed checks and warrants	\$ \$ \$ \$ \$ \$	60 1,560 139 39 23	\$ \$ \$ \$ \$ \$	47 779 60 7 1	\$ \$ \$ \$	58 1,620 190 2 21	\$ \$ \$ \$ \$ \$	5 150 19 0 0	\$ \$ \$ \$ \$ \$ \$	71 1,620 201 0
Totals, Revenues	\$	1,830	\$	894	\$	1,891	\$	174	\$	1,892
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$	1,830	\$	894	\$	1,891	\$	174	\$	1,892
TOTAL RESOURCES	\$	3,571	\$	2,361	\$	2,626	\$	542	\$	1,901
Expenditures:	<b>ተ</b>	1 700	φ	1.407	<b>ተ</b>	0.074	ф	277	ф	1.051
1111 Department of Consumer Affairs Regulatory Boards, Burea Anticipated Savings Chapter 16, Statutes of 2020 (AB 84) 9892 Supplemental Pension Payments (State Operations)		36	\$ \$ \$	1,496 0 0 36	\$ \$ \$	2,064 0 49 36	\$ \$ \$	377 0 0 36	<b>\$</b> \$	1,851 -100 0 36
9900 Statewide General Administrative Expenditures (Pro Rata)	\$ \$	112	\$ \$	94	\$ \$	109	\$ \$	120	\$ \$	120
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$	1,938	\$	1,626	\$	2,258	\$	533	\$	1,907
FUND BALANCE	•	1 (00	<b>A</b>	70.5	•	0.40	•			
Reserve for economic uncertainties	\$	1,633	\$	735	\$	368	\$	9	\$	-6
Months in Reserve		12.1		3.9		8.3		0.1		0.0

## NOTES:

Assumes workload and revenue projections are realized in BY +1 and ongoing. Expenditure growth projected at 3% beginning BY +1.

	Actual 2019-20		Actual 2020-21		PY 2021-22		CY 2022-23		20	BY 023-24
BEGINNING BALANCE Prior Year Adjustment	\$	1,777 -36	\$ \$	1,633 -166	\$ \$	735 0	\$ \$	368 0	\$ \$	242 0
Adjusted Beginning Balance	\$	1,741	\$	1,467	\$	735	\$	368	\$	242
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS Revenues										
4127400 - Renewal fees	\$	60	\$	47	\$	58	\$	71	\$	71
4129200 - Other regulatory fees	\$	1,560	\$	779	\$	1,620	\$	1,620	\$	1,620
4129400 - Other regulatory licenses and permits	\$	139	\$	60	\$	190	\$	201	\$	201
4163000 - Income from surplus money investments 4171400 - Escheat of unclaimed checks and warrants	\$ \$	39 23	\$	7	\$ \$	2 21	\$ \$	0	\$ \$	3
4171400 - Eschedi oi uncidimed checks and warranis	Þ	23	\$	ı	Φ	21	Ф	U	Þ	0
Totals, Revenues	\$	1,830	\$	894	\$	1,891	\$	1,892	\$	1,895
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$	1,830	\$	894	\$	1,891	\$	1,892	\$	1,895
TOTAL RESOURCES	\$	3,571	\$	2,361	\$	2,626	\$	2,260	\$	2,137
Expenditures: 1111 Department of Consumer Affairs Regulatory Boards, Bureau	\$	1.790	\$	1,496	\$	2,064	\$	1,862	\$	1,851
Anticipated Savings	т.	,	\$	0	\$	0	\$	0	\$	-100
Chapter 16, Statutes of 2020 (AB 84)			\$	0	\$	49	\$	0	\$	0
9892 Supplemental Pension Payments (State Operations)	\$	36	\$	36	\$	36	\$	36	\$	36
9900 Statewide General Administrative Expenditures (Pro Rata) (	\$	112	\$	94	\$	109	\$	120	\$	120
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$	1,938	\$	1,626	\$	2,258	\$	2,018	\$	1,907
FUND BALANCE										
Reserve for economic uncertainties	\$	1,633	\$	735	\$	368	\$	242	\$	230
Months in Reserve		12.1		3.9		2.2		1.5		1.4

## **NOTES:**

Assumes workload and revenue projections are realized in BY +1 and ongoing. Expenditure growth projected at 3% beginning BY +1.

## **Department of Consumer Affairs**

**Expenditure Report** 

**California State Athletic Commission** Reporting Structure(s): 11110410 Support Fiscal Month: 8

Fiscal Year: 2019 - 2020 Run Date: 10/17/2022

## PERSONAL SERVICES

	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5100 PERMANENT POSITIONS		\$333,000	\$40,111	\$319,199	\$0	\$319,199	\$13,801
510000000	Earnings - Perm Civil Svc Empl	\$248,000	\$28,990	\$230,231	\$0	\$230,231	\$17,769
5105000000	Earnings-Exempt/Statutory Empl	\$85,000	\$11,121	\$88,968	\$0	\$88,968	-\$3,968
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5100 TEMPORARY POSITIONS		\$243,000	\$24,543	\$277,052	\$0	\$277,052	-\$34,052
5100150002	Athletic Insp Msc 906, 910	\$243,000	\$17,839	\$223,420	\$0	\$223,420	\$19,580
5100150004	Temp Help (907)	\$0	\$6,704	\$53,632	\$0	\$53,632	-\$53,632
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5105-5108 PER DIEM, OVERTIME, & LUMP SUM	Zine Kem	\$4,000	\$0	\$10,384	\$0	\$10,384	-\$6,384
5105100002	Committee Mbrs 904,911,931,961	\$4,000	\$0	\$0	\$0	\$0	\$4,000
5108000000	OT Earn Oth than to Temp Help	\$0	\$0	\$10,384	\$0	\$10,384	-\$10,384
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
150 STAFF BENEFITS		\$330,000	\$29,810	\$242,376	\$0	\$242,376	\$87,624
5150100000	Admin Fee-PT/Seasonal/Temp Emp	\$0	\$0	\$236	\$0	\$236	-\$236
5150150000	Dental Insurance	\$2,000	\$207	\$1,484	\$0	\$1,484	\$516
5150250000	Employee Assistance PGM Fee	\$0	\$70	\$487	\$0	\$487	-\$487
5150350000	Health Insurance	\$94,000	\$4,733	\$33,865	\$0	\$33,865	\$60,135
5150400000	Life Insurance	\$0	\$20	\$160	\$0	\$160	-\$160
5150450000	Medicare Taxation	\$1,000	\$911	\$8,598	\$0	\$8,598	-\$7,598
5150500000	OASDI	\$45,000	\$3,194	\$27,364	\$0	\$27,364	\$17,636
5150600000	Retirement - General	\$158,000	\$16,429	\$136,960	\$0	\$136,960	\$21,040
5150750000	Vision Care	\$2,000	\$41	\$340	\$0	\$340	\$1,660
5150800000	Workers' Compensation	\$18,000	\$0	\$0	\$0	\$0	\$18,000
5150800004	SCIF Allocation Cost	\$0	\$736	\$5,792	\$0	\$5,792	-\$5,792
5150820000	Other Post-Employment Benefits	\$10,000	\$1,113	\$8,253	\$0	\$8,253	\$1,747
5150900000	Staff Benefits - Other	\$0	\$2,357	\$18,838	\$0	\$18,838	-\$18,838
PERSONAL SERVICES		\$910,000	\$94,464	\$849,011	\$0	\$849,011	\$60,989
OPERATING EXPENSES & EQUIPMENT							
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5301 GENERAL EXPENSE		\$165,000	\$2,489	\$26,990	\$11,012	\$38,001	\$126,999
5301100002	Admin OH-Other State Agencies	\$0	\$81	\$743	\$0	\$743	-\$743
5301150000	Conferences	\$0	\$0	\$10,141	\$4,319	\$14,459	-\$14,459
5301350000	Freight and Drayage	\$0	\$2,201	\$7,097	\$2,903	\$10,000	-\$10,000
5301400000	Goods - Other	\$165,000	\$207	\$225	\$0	\$225	\$164,77
5301700000	Office Supplies - Misc	\$0	\$0	\$8,368	\$0	\$8,368	-\$8,368
5301800000	Services & Rentals - Other	\$0	\$0	\$15	\$0	\$15	-\$15
5301900000	Subscriptions	\$0	\$0	\$402	\$3,790	\$4,192	-\$4,192
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5302 PRINTING		\$11,000	\$0	\$472	\$1,381	\$1,853	\$9,147
5302300000	Office Copiers - Maintenance	\$0	\$0	\$472	\$1,381	\$1,853	-\$1,853
5302900000	Printing - Other	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
304 COMMUNICATIONS		\$11,000	\$235	\$1,434	\$0	\$1,434	\$9,566
5304700000	Telephone Services	\$0	\$235	\$1,434	\$0	\$1,434	•
							-\$1.434
5304800000	Communications - Other	\$11,000	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$11,000
Fiscal Code	Communications - Other  Line Item	Budget	\$0  Current Month	\$0 YTD	\$0	\$0  YTD + Encumbrance	\$11,000 Balance
Fiscal Code			\$0	\$0	\$0	\$0	\$11,000 Balance \$10,000
Fiscal Code 5306 POSTAGE 5306700000	Line Item Postage - Other	Budget <b>\$10,000</b> \$10,000	\$0  Current Month  \$0  \$0	\$0 YTD <b>\$0</b> \$0	\$0 Encumbrance \$0 \$0	\$0  YTD + Encumbrance  \$0  \$0	\$11,000 Balance <b>\$10,000</b> \$10,000
Fiscal Code 5306 POSTAGE 5306700000 Fiscal Code	Line Item  Postage - Other  Line Item	Budget \$10,000 \$10,000 Budget \$0	\$0  Current Month \$0 \$0  Current Month \$0	\$0  YTD  \$0  \$0  YTD  \$22	\$0  Encumbrance \$0 \$0  Encumbrance \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22	\$11,000 Balance <b>\$10,000</b> \$10,000
Fiscal Code 5306 POSTAGE 5306700000 Fiscal Code	Line Item Postage - Other	Budget \$10,000 \$10,000 Budget	\$0  Current Month  \$0  \$0  Current Month	\$0  YTD  \$0  \$0  YTD	\$0  Encumbrance \$0 \$0  Encumbrance	\$0  YTD + Encumbrance  \$0  \$0  YTD + Encumbrance	\$11,000 Balance \$10,000 \$10,000
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE	Line Item  Postage - Other  Line Item	Budget \$10,000 \$10,000 Budget \$0	\$0  Current Month \$0 \$0  Current Month \$0	\$0  YTD  \$0  \$0  YTD  \$22	\$0  Encumbrance \$0 \$0  Encumbrance \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code	Line Item  Postage - Other  Line Item  Insurance - Other	Budget \$10,000 \$10,000 Budget \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  \$0	\$0  YTD  \$0  \$0  YTD  \$22  \$22	\$0 Encumbrance \$0 \$0  Encumbrance \$0 \$0	\$0  YTD + Encumbrance  \$0  \$0  YTD + Encumbrance  \$22  \$22	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code	Line Item  Postage - Other  Line Item  Insurance - Other	Budget \$10,000 \$10,000 Budget \$0 \$0 Budget	\$0  Current Month \$0 \$0 Current Month \$0 \$0 Current Month	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD  \$86,391	\$0  Encumbrance \$0 \$0  Encumbrance \$0 \$0  Encumbrance \$0 \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  \$22  YTD + Encumbrance	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item	Budget \$10,000 \$10,000 Budget \$0 \$0 Budget \$129,000	\$0  Current Month \$0 \$0  Current Month \$0 \$0  Current Month \$40 \$0	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD	\$0  Encumbrance \$0 \$0 Encumbrance \$0 \$0  Encumbrance	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,238
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$10  \$20  \$30  Current Month  \$40  \$50  \$50  Current Month  \$50  \$50  Current Month  \$60  \$60  Current Month	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD  \$86,391  \$16,235  \$10,083	\$0  Encumbrance \$0 \$0  Encumbrance \$0 \$0  Encumbrance \$0 \$0  Encumbrance	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,239
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$1  \$2  \$3  \$4  \$4  \$5  \$5  \$5  \$6  \$6  \$6  \$6  \$6  \$6  \$6	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD  \$86,391  \$16,235	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  YTD + Encumbrance \$0 \$0  \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235	\$11,000  Balance \$10,000 \$10,000  Balance -\$22 -\$22  Balance \$42,609 -\$16,23: -\$10,08:
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 5320400000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$1  \$2  \$3  \$4  \$1  \$4  \$6  \$4  \$0  \$0  \$0  \$0  \$0  \$1  \$1  \$2  \$3  \$4  \$4  \$5  \$6  \$6  \$6  \$6  \$6  \$6  \$6  \$6  \$6	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$46,391 \$16,235 \$10,083 \$6,201 \$373	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,23 -\$10,08 -\$6,201 -\$373
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 532040000 5320420000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  \$0  Current Month  \$0  \$0  \$0  Current Month  \$40  \$1,967  \$1,168  \$470  \$0  \$0  \$44	\$0 YTD \$0 \$0 YTD \$22 \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0  \$0  \$0  \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance  \$0  \$0  YTD + Encumbrance  \$22  \$22  \$22  YTD + Encumbrance  \$86,391  \$16,235  \$10,083  \$6,201  \$373  \$54	\$11,000 Balance \$10,000 \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,23 -\$10,08 -\$6,207 -\$373 -\$54
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 532040000 5320420000 5320420001	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$444  \$81	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  S0  S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127	\$11,000  Balance \$10,000 \$10,000  Balance -\$22 -\$22  Balance \$42,609 -\$16,23 -\$10,08 -\$6,201 -\$373 -\$54 -\$127
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 5320400000 5320420000 5320420001 5320420002	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co Uber-Transportation Network Co	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$44  \$81  \$161	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,23: -\$10,08: -\$6,201 -\$373 -\$54 -\$127 -\$285
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 532040000 5320420000 5320420001 5320420002 5320440000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co Uber-Transportation Network Co Travel - In State - Private Car	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$444  \$81  \$161  \$4,782	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285 \$52,596	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0  \$0  \$0  \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance \$0 \$0  \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285 \$52,596	\$11,000 Balance \$10,000 \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,23 -\$10,08 -\$6,201 -\$373 -\$54 -\$127 -\$285 -\$52,59
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 5320400000 5320420000 5320420001 5320420002	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co Uber-Transportation Network Co	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$44  \$81  \$161	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285	\$11,000 Balance \$10,000 \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,235 -\$10,083 -\$6,201 -\$373 -\$54 -\$127 -\$285 -\$52,596 -\$436
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 532040000 5320420001 5320420001 5320420002 5320440000 5320470000	Line Item  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co Uber-Transportation Network Co Travel - In State - Private Car Travel - In State - Rental Car	Budget \$10,000 \$10,000  Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$444  \$81  \$161  \$4,782  \$11	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD  \$86,391  \$16,235  \$10,083  \$6,201  \$373  \$54  \$127  \$285  \$52,596  \$436	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0  \$0  \$0  \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance  \$0  \$0  YTD + Encumbrance  \$22  \$22  YTD + Encumbrance  \$86,391  \$16,235  \$10,083  \$6,201  \$373  \$54  \$127  \$285  \$52,596  \$436	-\$22  Balance \$42,609 -\$16,235 -\$10,083 -\$6,201 -\$373 -\$54 -\$127 -\$285 -\$52,596

OPERATING EXPE	ENSES & EQUIPMENT		\$887,000	\$53,478	\$498,735	\$124,904	\$623,639	\$263,361
	5390800000	Gasoline Gasoline	\$2,000	\$0	\$10,379	\$0	\$0	\$2,000
JJJU UINEK IIEM	5390100000	Chemica/Drugs/Medic & Lab Supp	<b>\$2,000</b> \$0	<b>\$0</b> \$0	<b>\$10,579</b> \$10,579	<b>\$7,173</b> \$7,173	<b>\$17,752</b> \$17,752	<b>-\$15,752</b> -\$17,752
5390 OTHER ITEM	Fiscal Code	Line Item	Budget	Current Month \$0	YTD \$10.579	Encumbrance \$7,173	YTD + Encumbrance	Balance
	Fig. 10. 4	1: "		0	VCED	L. Communication of the Commun	VTD . 5	D 1
	5368930000	Software	\$0	\$45	\$2,765	\$11,843	\$14,608	-\$14,608
	5368145000	Safety And Maintenance Equip	\$0	\$0	\$823	\$0	\$823	-\$823
	5368115000	Office Equipment	\$14,000	\$312	\$6,471	\$780	\$7,251	\$6,749
	5368095000	Miscellaneous Equipment	\$0	\$0	\$382	\$0	\$382	-\$382
	5368045000	Furniture	\$0	\$0	\$848	\$9,310	\$848	-\$10,998 -\$848
	5368025000	Computers & Computer Equipment	\$0 \$0	\$0 \$0	\$4,506 \$7,683	\$9,316	\$4,506 \$16,999	-\$4,506 -\$16,999
	5362000000 5362250000	Land Purchase & Non-Depre Impr Furniture	\$8,000	\$0 \$0	\$0 \$4.506	\$0 \$0	\$0 \$4,506	\$8,000 -\$4,506
5362-5368 EQUIPI		Land Durchase Chica D	\$22,000	\$358	\$23,478	\$21,939	\$45,416	-\$23,416
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
								_
	5346900000	Information Technology - Other	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	5346800000	E-Waste Recycl & Disposal Fees	\$0	\$0	\$0	\$48	\$48	-\$48
	5346700000	IT Supplies (Paper, Toner, etc	\$0	\$0	\$1,806	\$334	\$2,140	-\$2,140
	5346320000	IT Services - Hardware Maint	\$0	\$0	\$0	\$507	\$507	-\$507
5346 INFORMATIO			\$1,000	\$0	\$1,806	\$889	\$2,695	-\$1,695
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
		Conconduted Bata Contere	Ψΰ	Ψ2,100	ΨΞ,: σσ	Ψΰ	ΨΞ,1 σσ	ΨΞ,
USTA UCHOOLIDA	5344000000	Consolidated Data Centers	\$0	\$2,790	\$2,790	\$0	\$2,790	- <b>\$2,790</b> - <b>\$</b> 2,790
5344 CONSOLIDAT	TED DATA CENTERS	Line item	\$0	\$2,790	\$2,790	\$0	\$2,790	-\$2,790
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	5342600000	Departmental Services - Other	\$0	\$224	\$2,706	\$0	\$2,706	-\$2,706
5342 DEPARTMEN		Donortmontal Comiles College	<b>\$0</b>	<b>\$224</b>	\$2,706	<b>\$0</b>	\$2,706	- <b>\$2,706</b>
F0.40 DED.4 DELLE	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	5342500055	Consumer Client Servs Div CCSD	\$289,000	\$26,902	\$193,670	\$11,704	\$205,375	\$83,625
	5342500050	Division of Investigation DOI	\$4,000	\$102	\$791	\$55	\$846	\$3,154
5342 DEPARTMEN			\$293,000	\$27,004	\$194,461	\$11,759	\$206,221	\$86,779
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	F: 10 :		2 1	0	\( \tag{77}		\/TD = :	<b>.</b>
	5340580001	Court Reporter Servs	\$59,000	\$0	\$0	\$0	\$0	\$59,000
	5340580000	Consult & Prof Svcs Extern Oth	\$0	\$0	\$598	\$1,603	\$2,201	-\$2,201
	5340480000	Health and Medical	\$0	\$3,612	\$29,901	\$65,398	\$95,299	-\$95,299
53404-53405 C/P S	SERVICES (EXTERNAL)		\$59,000	\$3,612	\$30,499	\$67,001	\$97,500	-\$38,500
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	5340330000	Consult & Prof Svcs-Interdept	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	5340310000	Legal - Attorney General	\$90,000	\$2,584	\$72,513	\$0	\$72,513	\$17,487
	5340290000	Health and Medical	\$0	\$0	\$46	\$0	\$46	-\$46
53402-53403 C/P S	SERVICES (INTERNAL)		\$115,000	\$2,584	\$72,559	\$0	\$72,559	\$42,441
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	3324430000	Nent -blugs&Grounds(Non State)	φυ	φ3,343	Ψ41,712	φυ	Ψ41,712	-φ41,11Z
	5324450000	Rent -Bldgs&Grounds(Non State)	\$03,000	\$5,343	\$41,712	\$0	\$41,712	-\$41,712
	5324350000	Facilities Planning -Gen Svcs Rents and Leases	\$0 \$63,000	\$0	\$1,057 \$0	\$0	\$1,057 \$0	-\$1,057 \$63,000
5324 FACILITIES	5324250000	Facilities Planning, Con Syca	\$63,000	<b>\$5,499</b> \$156	\$42,769	<b>\$0</b> \$0	\$42,769	\$20,231
F224 FACILITIES	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	Fig. and Conde	Line Herre	Durdmat	Occurs in t. N.A.s in the	VTD		VTD . En averala nama a	Dalamas
	5322400000	Training - Tuition & Registrat	\$6,000	\$0	\$1,199	\$3,751	\$4,950	\$1,050
5322 TRAINING	500040000	T T	\$6,000	\$0	\$1,199	\$3,751	\$4,950	\$1,050
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	5320830000	Travel - OST - Private Car	\$0	\$0	\$50	\$0	\$50	-\$50
	5320810002	O/S Uber-Transportation	\$0	\$0	\$21	\$0	\$21	-\$21
	5320810000	Travel - OST - Rail/Bus/Taxi	\$0	\$0	\$0	\$0	\$0	\$0
	5320620000	Travel - OST-Per Diem - Meals	\$0	\$0	\$509	\$0	\$509	-\$509
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## **Department of Consumer Affairs**

**Expenditure Report** 

California State Athletic Commission Reporting Structure(s): 11110410 Support Fiscal Month: 13

Fiscal Code

5306700000

Fiscal Code

5308900000

5306 POSTAGE

5308 INSURANCE

**Fiscal Month: 13 Fiscal Year: 2019 - 2020**Run Date: 10/17/2022

Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
100 PERMANENT POSITIONS		\$333,000	\$39,881	\$496,783	<b>\$0</b>	\$496,783	-\$163,783
510000000	Earnings - Perm Civil Svc Empl	\$248,000	\$28,760	\$363,331	\$0	\$363,331	-\$115,33
5105000000	Earnings-Exempt/Statutory Empl	\$85,000	\$11,121	\$133,452	\$0	\$133,452	-\$48,452
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
100 TEMPORARY POSITIONS		\$243,000	\$3,184	\$303,488	\$0	\$303,488	-\$60,488
5100150002	Athletic Insp Msc 906, 910	\$243,000	-\$3,855	\$222,035	\$0	\$222,035	\$20,965
5100150004	Temp Help (907)	\$0	\$7,039	\$81,453	\$0	\$81,453	-\$81,453
Fiscal Code	Line Item	Pudgot	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
105-5108 PER DIEM, OVERTIME, & LUMP SUM	Line item	Budget <b>\$4,000</b>	\$1,900	\$12,462	\$0	\$12,462	-\$8,462
5105100000	Board Members	\$0	\$300	\$300	\$0	\$300	-\$300
5105100001	Bd/Commission Mbrs (901, 920)	\$0	\$1,600	\$1,600	\$0	\$1,600	-\$1,600
5105100002	Committee Mbrs 904,911,931,961	\$4,000	\$0	\$0	\$0	\$0	\$4,000
5108000000	OT Earn Oth than to Temp Help	\$0	\$0	\$10,562	\$0	\$10,562	-\$10,562
				\ ==		\	
Fiscal Code 150 STAFF BENEFITS	Line Item	Budget \$330,000	Current Month \$28,080	YTD <b>\$375,411</b>	Encumbrance \$0	YTD + Encumbrance \$375,411	Balance -\$45,411
5108200000	Flex Elect Contributions	<b>\$330,000</b>	<b>\$26,060</b> \$0	<b>\$375,411</b>	<b>\$0</b>	<b>\$375,411</b> \$0	<b>-545,411</b>
5150100000	Admin Fee-PT/Seasonal/Temp Emp	\$0	\$31	\$267	\$0	\$267	-\$267
5150150000	Dental Insurance	\$2,000	\$207	\$2,718	\$0	\$2,718	-\$718
5150250000	Employee Assistance PGM Fee	\$0	\$205	\$904	\$0	\$904	-\$904
5150250000	Health Insurance	\$94,000	\$4,044	\$56,251	\$0	\$56,251	\$37,749
5150400000	Life Insurance	\$94,000	\$20	\$240	\$0	\$240	-\$240
5150450000	Medicare Taxation	\$1,000	\$697	\$12,242	\$0	\$12,242	-\$240 -\$11,242
515050000	OASDI	\$45,000	\$2,791	\$40,778	\$0	\$40,778	\$4,222
5150600000	Retirement - General	\$158,000	\$14,453	\$206,669	\$0	\$206,669	-\$48,669
5150700000	Unemployment Insurance	\$0	\$0	\$25	\$0	\$25	-\$25
5150750000	Vision Care	\$2,000	\$41	\$539	\$0	\$539	\$1,461
5150800000	Workers' Compensation	\$18,000	\$0	\$159	\$0	\$159	\$17,841
5150800004	SCIF Allocation Cost	\$10,000	\$1,811	\$9,876	\$0	\$9,876	-\$9,876
5150820000	Other Post-Employment Benefits	\$10,000	\$1,121	\$13,103	\$0	\$13,103	-\$3,103
5150900000	Staff Benefits - Other	\$0	\$2,659	\$31,638	\$0	\$31,638	-\$31,638
PERSONAL SERVICES	Otali Beriolita - Otilei	\$910,000	\$73,045	\$1,188,145	<b>\$0</b>	\$1,188,14 <b>5</b>	-\$278,14
						\\ = :	
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	
Fiscal Code 301 GENERAL EXPENSE		\$165,000	\$3,243	\$41,884	\$2,855	\$44,739	\$120,26
Fiscal Code 301 GENERAL EXPENSE 5301050000	Advertising	<b>\$165,000</b> \$0	<b>\$3,243</b> \$100	<b>\$41,884</b> \$100	<b>\$2,855</b> \$0	<b>\$44,739</b> \$100	<b>\$120,26</b> ° -\$100
Fiscal Code <b>301 GENERAL EXPENSE</b> 5301050000 5301100002	Advertising Admin OH-Other State Agencies	<b>\$165,000</b> \$0 \$0	<b>\$3,243</b> \$100 \$359	<b>\$41,884</b> \$100 \$2,997	<b>\$2,855</b> \$0 \$0	<b>\$44,739</b> \$100 \$2,997	<b>\$120,26</b> -\$100 -\$2,997
Fiscal Code  301 GENERAL EXPENSE 5301050000 5301100002 5301150000	Advertising Admin OH-Other State Agencies Conferences	\$165,000 \$0 \$0 \$0	<b>\$3,243</b> \$100 \$359 \$0	<b>\$41,884</b> \$100 \$2,997 \$13,615	<b>\$2,855</b> \$0 \$0 \$0	<b>\$44,739</b> \$100 \$2,997 \$13,615	\$120,267 -\$100 -\$2,997 -\$13,615
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301150000  5301350000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage	\$165,000 \$0 \$0 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53	\$41,884 \$100 \$2,997 \$13,615 \$7,630	\$2,855 \$0 \$0 \$0 \$2,855	\$44,739 \$100 \$2,997 \$13,615 \$10,485	\$120,264 -\$100 -\$2,997 -\$13,615 -\$10,485
301 GENERAL EXPENSE 5301050000 5301100002 5301150000 5301350000 5301400000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000	\$3,243 \$100 \$359 \$0 \$53 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294	\$2,855 \$0 \$0 \$0 \$2,855 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294	-\$2,997 -\$13,615 -\$10,485 \$164,706
Fiscal Code  301 GENERAL EXPENSE 5301050000 5301100002 5301150000 5301350000 5301400000 5301700000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936	\$120,261 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15	\$120,261 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15
Fiscal Code  301 GENERAL EXPENSE 5301050000 5301100002 5301150000 5301350000 5301400000 5301700000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936	\$120,267 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15	\$120,261 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297	\$120,261 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15 -\$4,297
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297	\$120,267 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15 -\$4,297
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code  302 PRINTING	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions Line Item	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297 YTD \$1,508	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297 YTD + Encumbrance \$1,518	\$120,26 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,700 -\$12,936 -\$15 -\$4,297 Balance \$9,482 -\$931
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code  302 PRINTING  5302300000  5302900000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions  Line Item  Office Copiers - Maintenance Printing - Other	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0 \$0 \$11,000	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0 Current Month \$0 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297 YTD \$1,508 \$931 \$577	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0 \$10	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297 YTD + Encumbrance \$1,518 \$931 \$587	\$120,267 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15 -\$4,297  Balance \$9,482 -\$931 \$10,413
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code  302 PRINTING  5302300000  5302900000  Fiscal Code	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions  Line Item  Office Copiers - Maintenance	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0 Budget \$11,000 \$0 \$11,000	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0 Current Month \$0 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297 YTD \$1,508 \$931 \$577	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0 \$10 Encumbrance	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297 YTD + Encumbrance \$1,518 \$931 \$587	\$120,26 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,700 -\$12,936 -\$15 -\$4,297 Balance \$9,482 -\$931 \$10,413
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code  302 PRINTING  5302300000  5302900000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions  Line Item  Office Copiers - Maintenance Printing - Other	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0 \$0 \$11,000	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0 Current Month \$0 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297 YTD \$1,508 \$931 \$577	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0 \$10	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297 YTD + Encumbrance \$1,518 \$931 \$587	\$120,267 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15 -\$4,297  Balance \$9,482 -\$931

Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
53202-204 IN STATE TRAVEL		\$129,000	\$57	\$99,915	\$0	\$99,915	\$29,085
5320220000	Travel-In State-Per Diem Lodgi	\$0	\$0	\$17,814	\$0	\$17,814	-\$17,814
5320230000	Travel-In State-Per Diem Meals	\$0	\$23	\$11,538	\$0	\$11,538	-\$11,538
5320240000	Travel-In State-Per Diem Other	\$0	\$0	\$6,764	\$0	\$6,764	-\$6,764
5320260000	Travel-In St-Trav Agcy Mgt Fee	\$0	\$0	\$28	\$0	\$28	-\$28
5320400000	Travel-In State-Commercial Air	\$0	\$0	\$373	\$0	\$373	-\$373
5320420000	Travel-In State-Taxi & Shuttle	\$0	\$0	\$85	\$0	\$85	-\$85
5320420001	Lyft-Transportation Network Co	\$0	\$0	\$127	\$0	\$127	-\$127
5320420002	Uber-Transportation Network Co	\$0	\$0	\$285	\$0	\$285	-\$285

Budget

\$10,000

\$10,000

Budget

\$0

\$0

Current Month

\$0

\$0

Current Month

\$0

\$0

YTD

\$0

\$0

YTD

\$22

\$22

Encumbrance

\$0

\$0

Encumbrance

\$0

\$0

YTD + Encumbrance

\$0

\$0

YTD + Encumbrance

\$22

\$22

Balance

\$10,000

\$10,000

Balance

-\$22

-\$22

Line Item

Postage - Other

Line Item

Insurance - Other

5320470000		Travel - In State -Private Car	\$0	\$0	\$62,426	\$0	\$62,426	-\$62,426
3320470000		Travel - In State - Rental Car	\$0	\$34	\$476	\$0	\$476	-\$476
5320490000		Travel - In State - Other	\$129,000	\$0	\$0	\$0	\$0	\$129,000
5: 10.1		1.1	5.1.1	0 114 11	\( \pi \)		\750 5	<b>.</b> .
Fiscal Code	/=:	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
53206-208 OUT OF STATE TRA	VEL	Travel OCT Day Diana Magle	<b>\$0</b>	<b>\$0</b>	\$580 #500	<b>\$0</b>	\$580 #500	-\$580
5320620000		Travel - OST - Pail/Dua/Tavi	\$0	\$0	\$509	\$0	\$509	-\$509
5320810000		Travel - OST - Rail/Bus/Taxi	\$0	\$0	\$0	\$0	\$0 \$24	\$0
5320810002		O/S Uber-Transportation Travel - OST - Private Car	\$0 \$0	\$0	\$21	\$0 \$0	\$21 \$50	-\$21
5320830000		Travel - OST - Private Car	\$0	\$0	\$50	\$0	\$50	-\$50
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5322 TRAINING		Line item	\$6,000	\$0	\$2,009	\$0	\$2,009	\$3,991
5322400000		Training - Tuition & Registrat	\$6,000	\$0	\$2,009	\$0	\$2,009	\$3,991
0022100000		Training Tailon & Rogicial	φο,σσσ	ΨΟ	Ψ2,000	ΨΟ	Ψ2,000	φο,σσι
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5324 FACILITIES			\$63,000	\$5,441	\$68,494	\$0	\$68,494	-\$5,494
5324200000		Facilities Ops - Other (Svcs)	\$0	\$0	\$3,784	\$0	\$3,784	-\$3,784
5324250000		Facilities Planning -Gen Svcs	\$0	\$98	\$1,625	\$0	\$1,625	-\$1,625
5324350000		Rents and Leases	\$63,000	\$0	\$0	\$0	\$0	\$63,000
5324450000		Rent -Bldgs&Grounds(Non State)	\$0	\$5,343	\$63,085	\$0	\$63,085	-\$63,085
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
53402-53403 C/P SERVICES (IN	TERNAL)		\$115,000	\$13,969	\$98,852	\$0	\$98,852	\$16,148
5340290000		Health and Medical	\$0	\$0	\$46	\$0	\$46	-\$46
5340310000		Legal - Attorney General	\$90,000	\$13,969	\$98,806	\$0	\$98,806	-\$8,806
5340330000		Consult & Prof Svcs-Interdept	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
53404-53405 C/P SERVICES (E)	(TERNAL)		\$59,000	\$0	\$57,301	\$0	\$57,301	\$1,699
5340480000		Health and Medical	\$0	\$0	\$30,352	\$0	\$30,352	-\$30,352
5340580000		Consult & Prof Svcs Extern Oth	\$0	\$0	\$26,949	\$0	\$26,949	-\$26,949
5340580001		Court Reporter Servs	\$59,000	\$0	\$0	\$0	\$0	\$59,000
							l	
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5342 DEPARTMENT PRORATA			\$293,000	\$15,886	\$277,094	\$9,547	\$286,641	\$6,359
5342500050		Division of Investigation DOI	\$4,000	\$272	\$3,202	\$99	\$3,301	\$699
5342500055		Consumer Client Servs Div CCSD	\$289,000	\$15,614	\$273,892	\$9,449	\$283,340	\$5,660
Figure Conde		Line Here	Durdmat	Occurs on to NA superior	VTD		VTD . Francisking	Dalamas
Fiscal Code	F0	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
<b>5342 DEPARTMENTAL SERVIC</b> 5342600000	ES	Departmental Services - Other	<b>\$0</b> \$0	<b>\$750</b> \$750	<b>\$4,840</b> \$4,840	<b>\$0</b> \$0	<b>\$4,840</b> \$4,840	<b>-\$4,840</b> -\$4,840
3342000000		Departmental Services - Other	φυ	φ130	\$4,040	φυ	\$4,040	-\$4,040
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5344 CONSOLIDATED DATA CE	NTERS	Line Rem	\$0	\$0	\$2,790	\$0	\$2,790	-\$2,790
5344000000		Consolidated Data Centers	\$0	\$0	\$2,790	\$0	\$2,790	-\$2,790
					<del>+-,</del>		<b>4</b> =31.00	Ψ=,: • •
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5346 INFORMATION TECHNOLO	OGY		\$1,000	\$0	\$2,709	\$0	\$2,709	-\$1,709
5346320000		IT Services - Hardware Maint	\$0	\$0	\$507	\$0	\$507	-\$507
5346700000		IT Supplies (Paper, Toner, etc	\$0	\$0	\$2,162	\$0	\$2,162	-\$2,162
5346800000		E-Waste Recycl & Disposal Fees	\$0	\$0	\$40	\$0	\$40	-\$40
5346900000		Information Technology - Other	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5362-5368 EQUIPMENT			\$22,000	\$0	\$34,420	\$0	\$34,420	-\$12,420
5362000000		Land Purchase & Non-Depre Impr	\$8,000	\$0	\$0	\$0	\$0	\$8,000
5362250000		Furniture	\$0	\$0	\$4,506	\$0	\$4,506	-\$4,506
5368025000		Computers & Computer Equipment	\$0	\$0	\$16,999	\$0	\$16,999	-\$16,999
5368045000		Furniture	\$0	\$0	\$848	\$0	\$848	-\$848
			\$0 \$14,000	\$0	\$382	\$0	\$382	-\$382
5368095000		Office Equipment		\$0	\$6,827	\$0	\$6,827	\$7,173
5368095000 5368115000				\$0	\$823	\$0	\$823	-\$823
5368095000 5368115000 5368145000		Safety And Maintenance Equip	\$0					* *
5368095000 5368115000			\$0 \$0	\$0	\$4,036	\$0	\$4,036	-\$4,036
5368095000 5368115000 5368145000 5368930000		Safety And Maintenance Equip Software	\$0	\$0	\$4,036	\$0	\$4,036	
5368095000 5368115000 5368145000 5368930000 Fiscal Code		Safety And Maintenance Equip	\$0 Budget	\$0 Current Month	\$4,036 YTD	\$0 Encumbrance	\$4,036  YTD + Encumbrance	Balance
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS	BE.	Safety And Maintenance Equip Software Line Item	\$0 Budget \$2,000	\$0  Current Month -\$120,000	\$4,036 YTD -\$109,421	\$0 Encumbrance	\$4,036 YTD + Encumbrance -\$109,421	Balance <b>\$111,421</b>
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000	SE	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp	\$0  Budget \$2,000 \$0	\$0  Current Month -\$120,000  \$0	\$4,036 YTD -\$109,421 \$10,579	\$0 Encumbrance \$0 \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579	Balance <b>\$111,421</b> -\$10,579
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000	SE .	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline	\$0  Budget  \$2,000  \$0  \$2,000	\$0  Current Month -\$120,000 \$0 \$0	\$4,036 YTD -\$109,421 \$10,579 \$0	\$0 Encumbrance \$0 \$0 \$0 \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0	Balance <b>\$111,421</b> -\$10,579 \$2,000
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000	BE.	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp	\$0  Budget \$2,000 \$0	\$0  Current Month -\$120,000  \$0	\$4,036 YTD -\$109,421 \$10,579	\$0 Encumbrance \$0 \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579	Balance <b>\$111,421</b> -\$10,579 \$2,000
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 53909000000	BE .	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline Other Items of Expense - Misc	\$0  Budget  \$2,000  \$0  \$2,000  \$0	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000	\$4,036 YTD -\$109,421 \$10,579 \$0 -\$120,000	\$0  Encumbrance  \$0  \$0  \$0  \$0  \$0  \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000	Balance \$111,421 -\$10,579 \$2,000 \$120,000
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 53909000000		Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline	\$0  Budget \$2,000 \$0  \$2,000 \$0  Budget	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000  Current Month	\$4,036 YTD -\$109,421 \$10,579 \$0 -\$120,000	\$0  Encumbrance \$0 \$0 \$0 \$0 \$0 Encumbrance	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000  YTD + Encumbrance	Balance \$111,421 -\$10,579 \$2,000 \$120,000 Balance
5368095000 5368115000 5368145000 5368930000  Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 5390900000  Fiscal Code		Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline Other Items of Expense - Misc  Line Item	\$0  Budget \$2,000 \$0 \$2,000 \$0  Budget \$0	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000  Current Month \$3,653	\$4,036 YTD -\$109,421 \$10,579 \$0 -\$120,000  YTD \$3,653	\$0  Encumbrance \$0 \$0 \$0 \$0 \$0  Encumbrance \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000  YTD + Encumbrance \$3,653	Balance \$111,421 -\$10,579 \$2,000 \$120,000 Balance -\$3,653
5368095000 5368115000 5368145000 5368930000  Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 5390900000  Fiscal Code 54 SPECIAL ITEMS OF EXPENS 5490000000	E	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline Other Items of Expense - Misc	\$0  Budget \$2,000 \$0 \$2,000 \$0  Budget \$0  \$0  \$0	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000  Current Month \$3,653 \$3,653	\$4,036  YTD -\$109,421 \$10,579 \$0 -\$120,000  YTD \$3,653 \$3,653	\$0  Encumbrance \$0 \$0 \$0 \$0 \$0  \$0  \$0  \$0  \$0  Encumbrance \$0 \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000  YTD + Encumbrance \$3,653 \$3,653	Balance \$111,421 -\$10,579 \$2,000 \$120,000 Balance -\$3,653 -\$3,653
5368095000 5368115000 5368145000 5368930000  Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 5390900000  Fiscal Code	E	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline Other Items of Expense - Misc  Line Item	\$0  Budget \$2,000 \$0 \$2,000 \$0  Budget \$0	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000  Current Month \$3,653	\$4,036 YTD -\$109,421 \$10,579 \$0 -\$120,000  YTD \$3,653	\$0  Encumbrance \$0 \$0 \$0 \$0 \$0  Encumbrance \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000  YTD + Encumbrance \$3,653	Balance \$111,421 -\$10,579 \$2,000 \$120,000 Balance -\$3,653

## Department of Consumer Affairs Revenue Projection Report

Reporting Structure(s): 11110410 Support Fiscal Month:

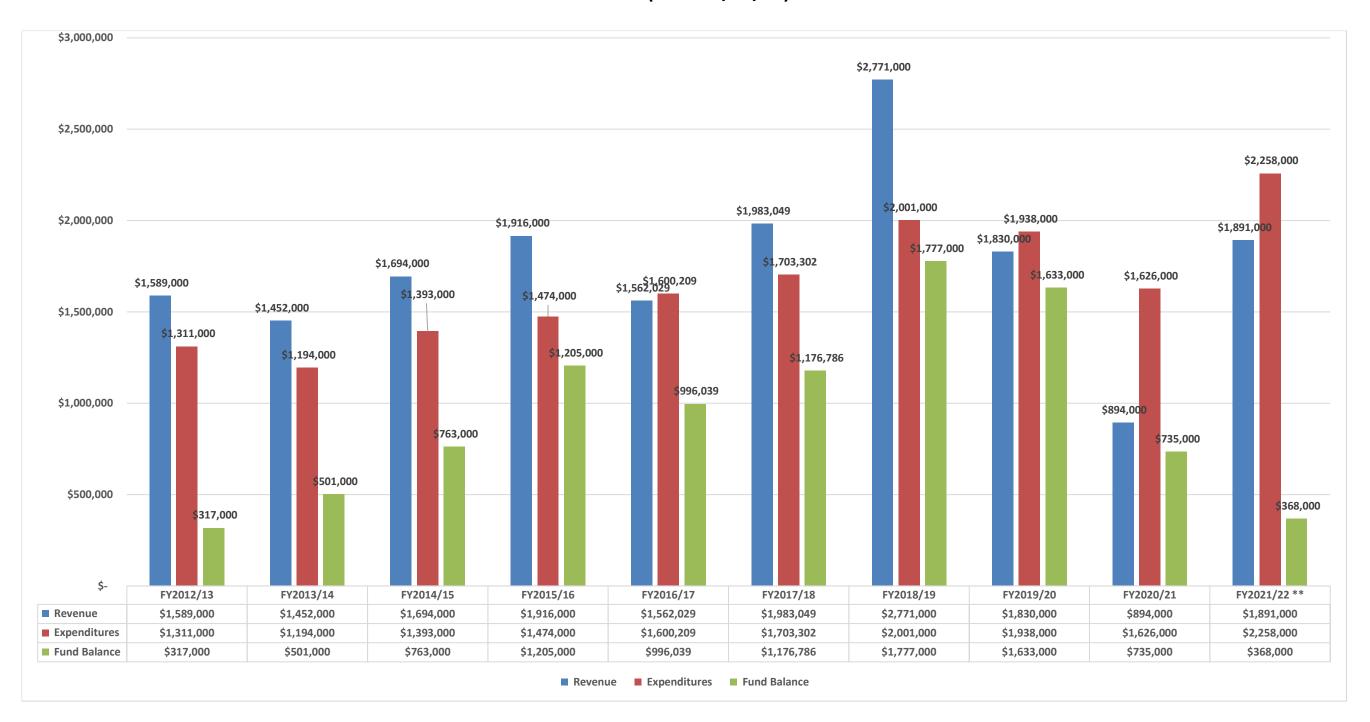
**Fiscal Year: 2019 - 2020** Run Date: 10/17/2022

## Revenue

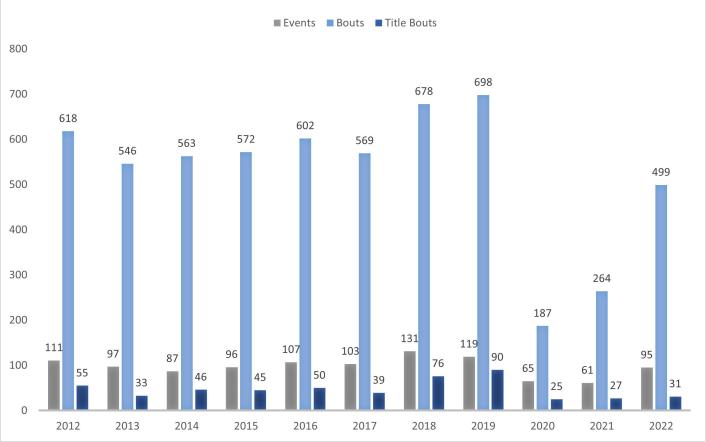
Revenue														
Fiscal Code	Line Item	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Other Regulatory Fees		\$264,647	\$80,889	\$255,753	\$291,017	\$154,394	\$105,219	\$172,172	\$115,068	\$107,114	\$12,184	\$1,250	\$0	\$1,559,707
4129200011	0326 Commission Fines	\$24,829	\$1,420	\$4,790	\$1,250	\$1,810	\$1,175	\$680	\$370	\$9,140	\$0	\$0	\$0	\$45,464
4129200012	0326 Mix Martial Arts Fee/Tax	\$52,650	\$3,486	\$102,421	\$34,090	\$23,848	\$23,257	\$4,653	\$27,001	\$5,349	\$0	\$0	\$0	\$276,756
4129200013	0326 Boxing Gate Taxes	\$17,168	\$13,548	\$40,494	\$112,301	\$12,496	\$22,922	\$8,521	\$46,826	\$28,723	\$2,298	\$1,250	\$0	\$306,547
4129200014	0326 Wrestling Gate Taxes	\$64,614	\$19,880	\$0	\$64,990	\$7,894	\$16,146	\$86,681	\$0	\$27,645	\$9,887	\$0	\$0	\$297,737
4129200016	0326 Radio And Tv Gate Taxes	\$105,000	\$42,500	\$106,750	\$77,604	\$107,250	\$40,571	\$70,000	\$40,798	\$35,774	\$0	\$0	\$0	\$626,248
4129200279	0326 Complementary Ticket Fee	\$387	\$54	\$1,298	\$781	\$1,096	\$1,148	\$1,637	\$72	\$482	\$0	\$0	\$0	\$6,955
Fiscal Code	Line Item	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Other Regulatory License and F	Permits	\$17,510	\$15,970	\$27,670	\$20,900	\$14,010	\$11,470	\$7,880	\$13,440	\$8,760	\$530	\$170	\$0	\$138,310
4129400030	0326 Second Lic Fee	\$10,250	\$7,800	\$15,350	\$11,150	\$6,800	\$5,450	\$4,100	\$6,000	\$3,800	\$150	\$0	\$0	\$70,850
4129400031	0326 Prof Lic Fee Kickboxer	\$0	\$360	\$0	\$60	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$600
4129400032	0326 Prof Lic Fee Martial Arts	\$2,820	\$1,980	\$3,300	\$2,760	\$180	\$2,340	\$240	\$2,220	\$480	\$60	\$0	\$0	\$16,380
4129400035	0326 Manager Lic Fee	\$0	\$150	\$150	\$300	\$300	\$0	\$0	\$900	\$450	\$0	\$150	\$0	\$2,400
4129400036	0326 Prof Referee Lic Fee	\$150	\$150	\$0	\$0	\$0	\$950	\$0	\$0	\$750	\$0	\$0	\$0	\$2,000
4129400038	0326 Matchmaker License	\$0	\$400	\$0	\$400	\$0	\$0	\$200	\$400	\$200	\$0	\$0	\$0	\$1,600
4129400039	0326 Pro Club-License Fee	\$0	\$3,000	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$5,000
4129400045	0326 Timekeeper Lic Fee	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
4129400046	0326 Boxer License Fee	\$2,940	\$1,560	\$5,940	\$4,500	\$4,080	\$1,980	\$2,400	\$2,220	\$1,800	\$60	\$0	\$0	\$27,480
4129400047	0326 Prof Judge	\$150	\$0	\$300	\$450	\$150	\$150	\$0	\$0	\$300	\$0	\$0	\$0	\$1,500
4129400048	0326 Federal Id Cards Boxing	\$580	\$200	\$1,120	\$640	\$640	\$420	\$540	\$380	\$520	\$40	\$20	\$0	\$5,100
4129400049	0326 Fed Id Cards Martial Arts	\$420	\$120	\$460	\$440	\$60	\$180	\$0	\$120	\$80	\$20	\$0	\$0	\$1,900
4129400050	0326 Prof App Fee Trainer	\$200	\$200	\$1,000	\$200	\$800	\$0	\$400	\$200	\$200	\$200	\$0	\$0	\$3,400
Fiscal Code	Line Item	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Other Revenue		\$178	\$15	\$1,550	\$12,202	\$0	\$25	\$10,932	\$1,223	(\$222)	\$38,613	\$3,572	\$0	\$68,088
414000000	Document Sales	\$0	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$45
4163000000	Investment Income - Surplus Money Investments	\$0	\$0	\$0	\$11,689	\$0	\$0	\$10,932	\$754	(\$254)	\$9,305	\$240	\$0	\$32,667
4171400001	Canceled Warrants Revenue	\$153	\$0	\$0	\$513	\$0	\$0	\$0	\$464	\$16	\$22,000	\$0	\$0	\$23,146
4172500016	Misc Revenue	\$0	\$0	\$1,535	\$0	\$0	\$0	\$0	\$5	\$0	\$7,282	\$3,333	\$0	\$12,155
4172500017	Dishonored Check Fee	\$25	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$25	\$0	\$0	\$75
Fiscal Code	Line Item	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Renewal Fees		\$8,050	\$4,100	\$8,300	\$3,550	\$4,550	\$6,550	\$3,250	\$4,900	\$6,550	\$5,800	\$1,400	\$0	\$57,000
4127400017	0326 Renewal Timekeepers	\$100	\$0	\$150	\$0	\$0	\$50	\$100	\$50	\$50	\$0	\$50	\$0	\$550
4127400023	0326 Renewal Manager	\$600	\$1,050	\$1,050	\$600	\$1,800	\$600	\$600	\$1,350	\$1,350	\$1,650	\$300	\$0	\$10,950
4127400024	0326 Renewal Prof Referee	\$600	\$150	\$1,050	\$300	\$450	\$450	\$0	\$1,050	\$600	\$750	\$300	\$0	\$5,700
4127400025	0326 Renewal Prof Judge	\$750	\$300	\$1,050	\$450	\$750	\$1,050	\$1,350	\$450	\$1,350	\$1,200	\$750	\$0	\$9,450
4127400026	0326 Renewal Matchmaker	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
4127400030	0326 Renewal Prof Club	\$6,000	\$2,000	\$4,000	\$2,000	\$1,550	\$4,200	\$1,000	\$1,000	\$3,000	\$2,000	\$0	\$0	\$26,750
4127400031	0326 Renewal Prof Trainer	\$0	\$600	\$600	\$200	\$0	\$200	\$200	\$1,000	\$200	\$200	\$0	\$0	\$3,200
Revenue		\$290,385	\$100,974	\$293,273	\$327,669	\$172,954	\$123,264	\$194,234	\$134,631	\$122,202	\$57,127	\$6,392	\$0	\$1,823,105

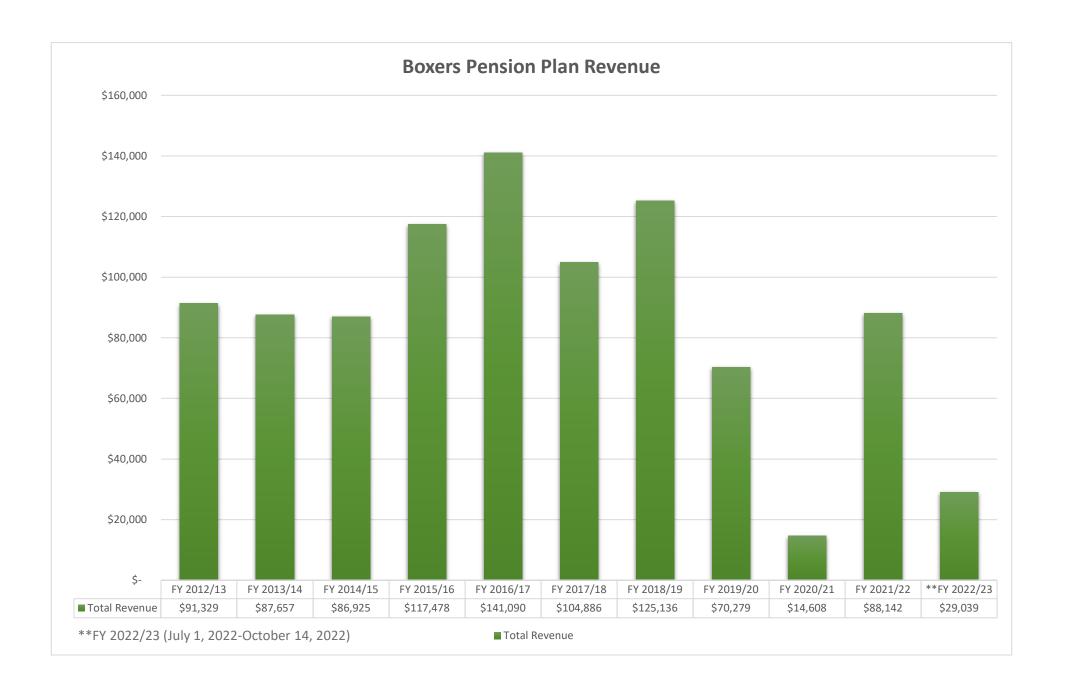
## **CSAC FUND CONDITION**

## w/ Revenue Expenditures over last 10 years (as of 10/17/22)



## NUMBER OF BOXING EVENTS & BOUTS





## Senate Bill No. 94

## **CHAPTER 9**

An act to add Section 23320.3 to, and to add and repeal Section 7427 of, the Business and Professions Code, relating to business and professions, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor February 23, 2021. Filed with Secretary of State February 23, 2021.]

## LEGISLATIVE COUNSEL'S DIGEST

SB 94, Skinner. Alcoholic beverage control: barbering and cosmetology: license renewal fees: waiver.

Existing law, the Barbering and Cosmetology Act, provides for the licensure and regulation of the practices of barbering, cosmetology, and electrolysis by the State Board of Barbering and Cosmetology. Existing law requires licenses issued by the board to expire after 2 years, except as specified. Existing law requires the board to set various fees, including renewal fees, in amounts necessary to cover the expenses of the board in performing its duties under the Barbering and Cosmetology Act. Existing law requires all fees collected to be paid into the State Treasury and to be credited to the Barbering and Cosmetology Contingent Fund to be available upon appropriation, as specified.

This bill, until January 1, 2023, would prohibit the board from seeking to collect, and exempt a licensee from paying, renewal fees for a license expiring on or after January 1, 2021, and before January 1, 2023. If a licensee pays that renewal fee, the bill would prohibit the board from returning or refunding the payment, and would exempt the licensee from paying, and prohibit the board from collecting, the renewal fee for the subsequent renewal period. The bill would repeal these provisions on January 1, 2025.

This bill would appropriate the sum of \$25,600,000 from the General Fund to the Barbering and Cosmetology Contingent Fund to be used by the State Board of Barbering and Cosmetology to backfill revenues relating to waiver of fees for licenses for individual practitioners, licenses to operate an establishment, and licenses to operate a mobile unit, as specified.

Existing law, the Alcoholic Beverage Control Act, administered by the Department of Alcoholic Beverage Control, regulates the application, issuance, and suspension of licenses for the manufacture, distribution, and sale of alcoholic beverages. Existing law provides for the issuance of licenses for which various fees, including renewal fees, are charged depending upon the type of license issued.

This bill, for the purpose of providing economic relief to licensees most severely impacted by the COVID-19 pandemic, would authorize the

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department to waive license renewal fees, as defined, for licenses that expire between March 1, 2021, and February 28, 2023, inclusive. The bill would provide that the waiver of license renewal fees applies only to specified license types that were active, as defined by the department in its guidelines, between March 1, 2020, and December 31, 2020, inclusive.

Existing law, the Administrative Procedure Act, governs, among other things, the procedures for the adoption, amendment, or repeal of regulations by state agencies and for the review of those regulatory actions by the Office of Administrative Law, and sets forth adjudication procedures for administrative appeals.

This bill would require the department to establish and publish on its internet website the requirements and guidelines for submitting a fee waiver request and the manner of certification for the waiver, and would exempt those actions from the rulemaking and adjudication procedures set forth in the Administrative Procedure Act.

This bill would require a licensee who requests a fee waiver to certify under penalty of perjury that they qualify for the waiver. By expanding the crime of perjury, the bill would impose a state-mandated local program.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2021.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. Section 7427 is added to the Business and Professions Code, to read:

- 7427. (a) (1) For licenses expiring on or after January 1, 2021, and before January 1, 2023, the board shall not seek to collect, and a licensee shall not be required to pay, the renewal fees set forth in this article.
  - (2) This subdivision shall become inoperative on January 1, 2023.
- (b) If a licensee pays a renewal fee for a license expiring on or after January 1, 2021, and before January 1, 2023, both of the following shall apply:
  - (1) The board shall not return or refund the payment.
- (2) The board shall not collect, and the licensee shall not be required to pay, the renewal fee for the subsequent renewal period.
- (c) This section shall remain in effect only until January 1, 2025, and as of that date is repealed.

\_3\_ Ch. 9

SEC. 2. Section 23320.3 is added to the Business and Professions Code, to read:

- 23320.3. (a) (1) For the purpose of providing economic relief to licensees most severely impacted by the COVID-19 pandemic, the department may waive license renewal fees for licenses with expiration dates between March 1, 2021, and February 28, 2023, inclusive, as provided in this section.
- (2) The waiver of license renewal fees shall apply only to the following license types that were active, as defined by the department in its guidelines, between March 1, 2020, and December 31, 2020, inclusive: 40, 41, 42, 47, 48, 49, 50, 51, 52, 57, 58, 59, 60, 61, 64, 68, 69, 71, 72, 75, 76, 77, 78, 83, 86, 87, and 99.
- (b) (1) A licensee may request a fee waiver in the manner provided by the department and shall certify under penalty of perjury that they qualify for the fee waiver as provided. The request shall be complete and received by the department before the expiration of the license for which the waiver is requested, including any authorized extensions thereto.
- (2) For licenses that expire during the first full three months following enactment of this section, the department may extend license renewal dates, not to exceed 60 days, as necessary to effectuate the intent of this section and to allow licensees a reasonable amount of time to request a fee waiver.
- (3) If the licensee does not request the fee waiver in the manner prescribed in paragraph (1), the licensee shall not be eligible for a fee waiver and shall thereafter pay the license renewal fees, together with any penalties that may be applicable under Section 24048.
- (4) The department shall not refund any license renewal fees paid before the enactment of this section or the submission of a waiver request by a licensee.
- (c) (1) The department shall establish and publish on its internet website the requirements and guidelines for submitting a fee waiver request and the manner of certification.
- (2) The requirements, guidelines, and the manner of certification for waivers under this section implemented by the department are exempt from the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340), Chapter 4 (commencing with Section 11370), Chapter 4.5 (commencing with Section 11400), and Chapter 5 (commencing with Section 11500) of Part 1 of Division 3 of Title 2 of the Government Code).
- (d) For purposes of this section, "license renewal fees" means fees payable pursuant to Section 23320, and applicable surcharges collected with those fees in accordance with Sections 23053.5, 23083.5, and 23320.5.
- SEC. 3. (a) The sum of twenty-five million six hundred thousand dollars (\$25,600,000) is hereby appropriated from the General Fund to the Barbering and Cosmetology Contingent Fund, to be used by the State Board of Barbering and Cosmetology to backfill revenues related to waiving license renewal fees for licenses for individual practitioners, licenses to operate an establishment, and licenses to operate a mobile unit.

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- (b) Upon order of the Department of Finance, the amount appropriated and available pursuant to this section may be increased by an amount sufficient to backfill the revenues lost due to the waived license renewal fees described in subdivision (a).
- (c) This appropriation shall be made available for encumbrance until June 30, 2023, and unencumbered funds after that date shall revert to the General Fund.
- (d) The appropriation authorized pursuant to this section shall constitute a cash transfer.
- SEC. 4. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within the meaning of Section 6 of Article XIII B of the California Constitution.
- SEC. 5. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.



## AGENDA ITEM #8

Discussion & Possible Action regarding Legislation needed for the Commission



### USINESS, CONSUMER SERVICES AND HOUSING AGENCY . GAVIN NEWSOM, GOVERNOR

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## MEMORANDUM

DATE	October 24, 2022
то	Chairman Peter Villegas and Commissioners California State Athletic Commission
FROM	Andy Foster, Executive Officer California State Athletic Commission
SUBJECT	Agenda Item #8- Discussion and Possible Action regarding Legislation needed for the Commission.

The Commission will need two pieces of legislation in the next fiscal year, Mixed Martial Arts Pension Fund, and an Increase in Appropriation in combination with a raise in the 2-million-dollar gate fee maximum.

## **Mixed Martial Arts Pension Fund**

The creation of a Mixed Martial Arts/Kickboxing Retired Fighters Pension fund, which would be very similar to the Retired Boxers Pension Fund.

## <u>Increase in Appropriation in combination with a raise in the 2-million-dollar gate fee maximum.</u>

This would be a statutory increase in the gate fee cap, currently, the cap is 5% up to \$2,000,000. I recommend raising this cap to be 5% up to \$4,000,000, with no additional increases across any other revenue item. This would increase the maximum revenue from an event from \$100,000 to \$200,000.

This would not increase in the TV/Streaming/Broadcast revenue which is currently capped at 5% of \$700,000 which generates revenue up to \$35,000. This would increase the maximum revenue from a large event from \$135,000 to \$235,000 plus some nominal licensing revenue. Based over the last two fiscal years, only two Promoters would be impacted by this change, TGB Promotions and the Ultimate Fighting Championship.

My best estimations indicate this would increase revenue between \$100,000-\$200,000 per year.

## State of California

### BUSINESS AND PROFESSIONS CODE

### Section 18824

- 18824. (a) Except as provided in Sections 18646 and 18832, every person who conducts a contest or wrestling exhibition shall, within 72 hours after the determination of every contest or wrestling exhibition for which admission is charged and received, furnish to the commission the following:
- (1) A written report executed under penalty of perjury by one of the officers, showing the amount of the gross receipts, not to exceed two million dollars (\$2,000,000), and the gross price for the contest or wrestling exhibition charged directly or indirectly and no matter by whom received, for the sale, lease, or other exploitation of broadcasting and television rights of the contest or wrestling exhibition, and without any deductions, except for expenses incurred for one broadcast announcer, telephone line connection, and transmission mobile equipment facility, which may be deducted from the gross taxable base when those expenses are approved by the commission.
- (2) A fee of 5 percent, exclusive of any federal taxes paid thereon, of the amount paid for admission to the contest or wrestling exhibition, except that for any one contest, the fee shall not exceed the amount of one hundred thousand dollars (\$100,000). The commission shall report to the Legislature on the fiscal impact of the one-hundred-thousand-dollar (\$100,000) limit on fees collected by the commission for admissions revenues during its next sunset review.
- (A) The amount of the gross receipts upon which the fee provided for in paragraph (2) is calculated shall not include any assessments levied by the commission under Section 18711.
- (B) If the fee for any one boxing contest exceeds seventy thousand dollars (\$70,000), the amount in excess of seventy thousand dollars (\$70,000) shall be paid one-half to the commission and one-half to the Boxers' Pension Fund.
- (C) The fee shall apply to the amount actually paid for admission and not to the regular established price.
- (D) No fee is due in the case of a person admitted free of charge. However, if the total number of persons admitted free of charge to a boxing, kickboxing, or martial arts contest, or wrestling exhibition exceeds 33 percent of the total number of spectators, then a fee of one dollar (\$1) per complimentary ticket or pass used to gain admission to the contest shall be paid to the commission for each complimentary ticket or pass that exceeds the numerical total of 33 percent of the total number of spectators.

- (E) The minimum fee for an amateur contest or exhibition shall not be less than one thousand dollars (\$1,000). The minimum fee for a professional contest or exhibition shall not be less than one thousand two hundred fifty dollars (\$1,250).
- (3) A fee of up to 5 percent, to be established by the commission through regulations to become operative on or before July 1, 2008, and updated periodically as needed, of the gross price, exclusive of any federal taxes paid thereon, for the sale, lease, or other exploitation of broadcasting or television rights thereof, except that in no case shall the fee be less than one thousand dollars (\$1,000) or more than thirty-five thousand dollars (\$35,000).
- (b) As used in this section, "person" includes a promoter, club, individual, corporation, partnership, association, or other organization, and "wrestling exhibition" means a performance of wrestling skills and techniques by two or more individuals, to which admission is charged or which is broadcast or televised, in which the participating individuals are not required to use their best efforts in order to win, and for which the winner may have been selected before the performance commences.

(Amended by Stats. 2013, Ch. 370, Sec. 17. (SB 309) Effective January 1, 2014.)

## § 278. Show Reports.

4 CA ADC § 278Barclays Official California Code of Regulations

Barclays California Code of Regulations

Title 4. Business Regulations

Division 2. State Athletic Commission (Refs & Annos)

Chapter 1. Professional Boxing Rules

Article 5. Control of Sales; Revenue

## 4 CCR § 278 § 278. Show Reports.

## Currentness

Every club shall when applicable, submit within 72 hours after the determination of every contest, match or exhibition for which an admission fee is charged and received, the following:

- (a) Contracts between club and boxers.
- (b) Club report of tax.
- (c) Itemized statement under penalty of perjury of specific receipts and specific disbursements to contestants.
- (d) Itemized and specific statement under penalty of perjury showing the number of tickets issued or sold, the amount of the gross receipts of value thereof, and the gross price charged directly or indirectly and no matter by whom received for the sale, lease, transfer, or other exploitation of broadcasting and television rights, and the name and business address of the person or entity from whom value has been received for the sale, lease, transfer, or other exploitation of such rights.
- (e) A written contract setting forth the gross price charged directly or indirectly, and no matter by whom, received for the sale, lease, transfer, or other exploitation of broadcasting and television rights, and the name and business address of the person or entity from whom value has been received for the sale, lease, transfer, or other exploitation of such rights. No oral contracts shall be accepted by the commission.
- (f) A fee of 5 percent of the gross price, or \$35,000, whichever is less, but in no case shall the fee be less than \$1,000, exclusive of any federal taxes paid thereon, for the sale, lease, or other exploitation of broadcasting or television rights thereof.

## **Credits**

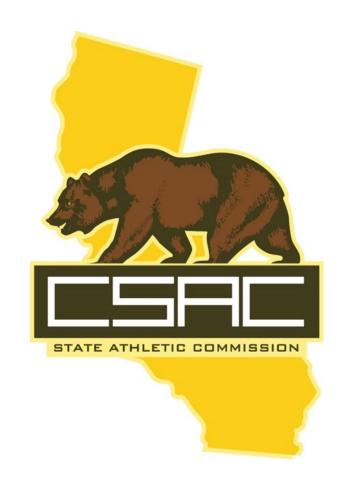
NOTE: Authority cited: Section 18611, Business and Professions Code. Reference: Sections 18640, 18824 and 18832, Business and Professions Code.

## HISTORY

- 1. New subsection (e) filed 6-17-85; effective thirtieth day thereafter (Register 85, No. 25).
- 2. Change without regulatory effect of NOTE (Register 87, No. 5).
- 3. Amendment of first paragraph and new subsection (f) filed 4-6-2015; operative 7-1-2015 (Register 2015, No. 15).

This database is current through 9/30/22 Register 2022, No. 39.

Cal. Admin. Code tit. 4, § 278, 4 CA ADC § 278



## AGENDA ITEM #9

Subcommittee Update



BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY • GAVIN NEWSOM, GOVERNOR

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## MEMORANDUM

SUBJECT	Agenda Item #9-Subcommittee Update
FROM	Andy Foster, Executive Officer California State Athletic Commission
то	Chairman Peter Villegas and Commissioners California State Athletic Commission
DATE	October 24, 2022

## **BACKGROUND**

The Mixed Martials Arts Pension Subcommittee members Commissioner Gruwell and Commissioner Dr. De Mars met on Wednesday, October 19<sup>th</sup> via Zoom. The Subcommittee reviewed the proposed MMA Pension Fund plan and are proposing removing the cap paid per event and increasing the amount paid per ticket to \$1 or more. The Subcommittee has instructed Commission staff to work with Benefit Resources to work on an updated MMA Retirement Study.

## § 403. Funding and Contributions.

4 CA ADC § 403Barclays Official California Code of Regulations

Barclays California Code of Regulations

Title 4. Business Regulations

Division 2. State Athletic Commission (Refs & Annos)

Chapter 1. Professional Boxing Rules

Article 12. Pension Plan

## 4 CCR § 403 § 403. Funding and Contributions.

## Currentness

## (a) Contributions.

Contributions shall be assessed as follows:

The promoter shall contribute 88 cents (\$.88) on every ticket, excluding a working complimentary ticket as described in section 264, up to a maximum contribution of \$4,600 per show.

(b) Formula for Allocation of Contributions.

Contributions shall be allocated to each participating boxer's account on the last day of the plan year in the following proportions:

- (1) One half ( $\frac{1}{2}$ ) of the contributions for the plan year shall be allocated among the regular accounts of participating boxers who have not incurred a break in service as of the last day of the plan year in the proportion that each such boxer's scheduled rounds fought for the plan year bears to the total scheduled rounds fought in the plan year; and (2) One half ( $\frac{1}{2}$ ) of the contributions for the plan year shall be allocated among the regular accounts of participating boxers who have not incurred a break in service as of the last day of the plan year in the proportion that each such boxer's total purses for the
- the last day of the plan year in the proportion that each such boxer's total purses for the plan years to the total purses paid for all fights fought by participating boxers in the plan year.
- (c) Formula for Allocation of Forfeitures.

Forfeitures and forfeited vested accounts, excluding the 20% of all forfeited vested accounts reserved for any late claimants who, pursuant to 405(d), files a claim for his or her accrued benefit, which become available in a plan year for allocation shall be allocated to each participating boxer's regular account on the last day of the plan year in the following proportions:

- (1) One half ( $\frac{1}{2}$ ) of the allocable forfeitures and forfeited vested accounts shall be allocated among all regular accounts as of the last day of the plan year in the proportion that each such regular account bears to the total regular accounts in the Plan; and
- (2) One half ( $\frac{1}{2}$ ) of the allocable forfeitures and forfeited vested accounts shall be added to the contributions for the plan year and shall be allocated among the regular accounts of participating boxers who have fought in the current plan year according to the formula set forth in subsection (b) above.
- (d) Forfeiture Reserve Account Calculation and Allocation.

20% of all forfeited vested accounts, as provided in section 405(d) below, shall be held in a separate account from which all reinstatement claims filed by late claimants shall be

paid. The size of the forfeiture reserve account shall be reviewed and adjusted at the discretion of the commission pursuant to 404(b) and (c). The amount distributed to each late claimant who files a claim with the commission for his or her accrued benefit on or after January 1st of the year in which their 54th birthday occurs shall receive the accrued benefit as of his or her 50th birthday, as provided in 406(a), unadjusted for any subsequent gains.

(e) Forfeiture and Reallocation of Unvested Amounts.

If any participating boxer incurs a break in service prior to becoming a covered boxer, then such participating boxer's regular account shall be held in a suspense account on the records of the Plan after incurring such break in service until such time as it shall be forfeited and reallocated.

Suspense account balances shall be forfeited and reallocated under the Formula set forth in subsection (c) above, as of the last day of the plan year following the plan year in which the participating boxer completes a break in service.

## Credits

NOTE: Authority cited: Sections 18611 and 18881, Business and Professions Code. Reference: Sections 18881 and 18882, Business and Professions Code.

## HISTORY

- 1. Change without regulatory effect of NOTE (Register 87, No. 5).
- 2. Repealer and new section heading, section and NOTE filed 4-26-96; operative 5-1-96 pursuant to Government Code section 11343.4(d) (Register 96, No. 17).
- 3. Amendment of subsection (a) and repealer of subsections (a)(1)-(a)(3) and (e)-(e)(4) filed 6-17-97; operative 6-17-97 pursuant to Government Code section 11343.4(d) (Register 97, No. 25).
- 4. Amendment of subsection (a) and amendment of NOTE filed 7-23-99 as an emergency; operative 7-23-99 (Register 99, No. 30). A Certificate of Compliance must be transmitted to OAL by 11-22-99 or emergency language will be repealed by operation of law on the following day.
- 5. Certificate of Compliance as to 7-23-99 order, including further amendment of subsection (a), transmitted to OAL 8-30-99 and filed 10-13-99 (Register 99, No. 42).
- 6. Amendment of subsection (c)(2) filed 11-1-2001; operative 12-1-2001 (Register 2001, No. 44).
- 7. Amendment subsections (a) and (c)-(c)(2), new subsection (d) and subsection relettering filed 7-22-2015; operative 10-1-2015 (Register 2015, No. 30). This database is current through 9/30/22 Register 2022, No. 39.

Cal. Admin. Code tit. 4, § 403, 4 CA ADC § 403

## MMA Pension Fund Subcommittee

Commissioner Gruwell

Commissioner Dr. De Mars

# Hypothetical Design MMA Pension Plan

- The Commission is considering the following specifications for a potential MMA Pension Plan:
  - 40 rounds to be "vested"
  - Received allocations from pension contribution assessments from Promoters of \$1 or more per ticket sold and investment earnings minus administrative costs.
  - Received allocations from a specialty license plate, with funds received to be divided based the FY licensing from each athlete licensing type.
  - O Elimination of benefits at retirement age for athletes who fail to become "vested".
  - Retirement age- 50 years.
  - Method of payment-Lump sum.
  - O Plan expenses to be paid from plan assets which includes investments management fees and administrative fees.

Describber.	Davies Davidson	Decreased for MAA
Provision Provision	Boxers Pension	Proposed for MMA
Participating events	5/1/1996 or later	To be determined
Break in Service (BIS)	10 rounds in a consecutive 36-month period (may be eliminated)	No provisions for BIS
Covered boxer (vested)	75 lifetime rounds (scheduled)	40 lifetime rounds
Forfeiture	Elimination of benefits at retirement age for boxer who fails to become Covered	Same
Forfeited Vested Account	Forfeiture of benefits by a covered boxer as a result of the boxer's failure to file a timely claim	Same
Plan Year	Calendar year	Same
Retirement age	Age 50	Same
Timely Claimant	Request benefit within 3-years of attaining Retirement Age (between age 50-53)	Same
Late claimant	Request benefit after timely claim period has expired (after age 54)	Same
Allocation of contributions - Rounds	50% of the contributions are allocated in the proportion of each boxer's scheduled rounds fought during the year bears to the total scheduled rounds fought in the year.	75% of the contributions based on the relative rounds fought (adjusted due to the shortened fights in MMA)
Allocation of contributions - Purse	50% of the contributions are allocated in the proportion of each boxer's purse earned during the year bears to the total purses for all fights in the year.	25% of the contributions based on relative purse earned during the year
Forfeiture allocation - acct bal	20% withheld for potential late claimants, then 50% allocated based on the balance of the individual accounts in proportion to the total balance of all regular accounts	Same
Foreiture allocation - fights	After the 20% withheld for potential late claimants, the remaining 50% shall be allocated in the same fashion as contributions	Same
Valuation of accounts	Annual	Same
Methods of payment	Lump sum or annuity	Same
Timing of benefit payments	At Retirement Age (50), within 3-years of retirement (up to age 53), Death (paid to beneficiary), Vocational Early Retirement (paid to institution after age 36), incapacitation/disability (as determined by CSAC)	Same (consider elimination of Vocational Early Retirement)
Plan expenses	Paid from plan assets. Includes investment management fees, and administration fees	Same

Hypothetical Design MMA Retirement Study Benefit Resources

## Mixed Martial Arts Fighters in California

- O Currently there are 148 MMA Fighters that have 10 or more sanctioned fights in California since 2006.
- 10 fights x 3 rounds= 30 scheduled rounds in California.



## **Future Steps**

- Conduct additional research on the potential plan income expenses and benefits.
- Hold future Stakeholder meeting(s) to provide estimated impact to Promoters and obtain input.
- Seek Author for Legislation.
- Promulgate regulations to administer the plan.
- Obtain external contracts for Investment Services and Plan Administration.
- Create an implementation plan and execute.
- Monitor plan performance.



## AGENDA<br/>ITEM #10

Discussion & Possible Action regarding the maximum number of bouts for amateur kickboxing events and headgear requirements



BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY . GAVIN NEWSOM, GOVERNOR

## 



P (916) 263-2195 | TTY (800) 326-2297 | www.dca.ca.gov/csac

## MEMORANDUM

SUBJECT	Agenda Item #10-Discussion and Possible Action regarding maximum number of bout for amateur kickboxing events and headgear requirements for amateur kickboxing.	
FROM	Andy Foster, Executive Officer California State Athletic Commission	
то	Chairman Peter Villegas and Commissioners California State Athletic Commission	
DATE	October 24, 2022	

## **BACKGROUND**

After the June 28, 2022 meeting of the Commission, there was significant pushback about the 14-bout maximum recommendation that the Commission gave the International Kickboxing Federation (IKF). The Promoters are especially concerned that their business will not be viable with only 14-bouts.

The Promoters have also raised the headgear issue and appear almost unanimous in their opposition to see amateurs continue to wear headgear after three bouts. I will defer to the Medical Advisory and Safety Standards Committee(MAC) on this issue. I do agree that at some point, the headgear could come off for experience before turning professional, but I am concerned by the lack of a central database in amateur kickboxing that tracks these records like we have in professional boxing.

After review of the Commission's regulations and a meeting with IKF as well as Promoter George Francis, I informed IKF that I would be bring a revised recommendation on this rule.

The Commission rules are based on professional boxing, professional full contact martial arts, and amateur full contact martial arts. Looking at rule 242 and rule 511 which limit the number of rounds for professional boxing and kickboxing, I conclude that 17-bouts plus 1 reserve bout would be the maximum allowable bouts on a card. If none of the 17-bouts cancel, the reserve bout fighters would still be able to compete, making 18- bouts the maximum in one event.

The formula I used based on the rules is below:

3 minutes X 40 rounds = 120 minutes + 40 minutes of rest = 160 minutes

2 minutes X 54 rounds = 108 minutes + 54 minutes of rest = 162 minutes

17-bouts plus 1 reserve bout is a lot of combat sports activity in one event. This should be sufficient to comply with CSAC rules from a legal perspective while also allowing the Promoter a few more bouts to promote.

Any use of "gaming" the rules by claiming two events on the same card to exceed CSAC guidance and deter from CSAC regulations will result in disciplinary action against the delegated entity.

## RECOMMENDATION

To inform the IKF, that the maximum recommended number of rounds in a contest is 54. This would equal 18-bouts at the standard 3 rounds per bout.

I also recommend leaving the headgear requirement at the IKF's regulations of 3 verified bouts with a winning record before the removal of the headgear. I will ask the Medical Advisory and Safety Standards Committee(MAC) to weigh in on this issue at their next meeting and report back to the Commission.

## § 242. Number of Rounds Scheduled.

4 CA ADC § 242Barclays Official California Code of Regulations

Barclays California Code of Regulations

Title 4. Business Regulations

Division 2. State Athletic Commission (Refs & Annos)

Chapter 1. Professional Boxing Rules

Article 4. Conduct of Promotions

## 4 CCR § 242

§ 242. Number of Rounds Scheduled.

## Currentness

Clubs shall not schedule less than 26 rounds of boxing, nor more than 40 rounds, except with the approval of the commission for any one program. A standby bout shall be provided in the event an arranged card breaks down, and if it is necessary to put on another bout in order to meet the minimum requirement.

## Credits

NOTE: Authority cited: Section 18611, Business and Professions Code. Reference: Sections 18640 and 18725, Business and Professions Code.

## **HISTORY**

- 1. Change without regulatory effect of NOTE (Register 87, No. 5).
- 2. Amendment filed 10-30-95; operative 10-30-95 pursuant to Government Code section 11343.4(d) (Register 95, No. 44).

This database is current through 9/30/22 Register 2022, No. 39.

Cal. Admin. Code tit. 4, § 242, 4 CA ADC § 242

## § 511. Number of Rounds Scheduled.

4 CA ADC § 511Barclays Official California Code of Regulations

Barclays California Code of Regulations

Title 4. Business Regulations

Division 2. State Athletic Commission (Refs & Annos)

Chapter 2. Full Contact Martial Arts and Kickboxing

Article 2. Safety Standards

## 4 CCR § 511

## § 511. Number of Rounds Scheduled.

## Currentness

Clubs shall not schedule less than 21 rounds, nor more than 36 rounds, except with the approval of the commission for any one program. A standby bout shall be provided in the event an arranged card breaks down, and if it is necessary to put on another bout in order to meet the minimum requirement.

## **Credits**

NOTE: Authority cited: Section 18611, Business and Professions Code. Reference: Sections 18640 and 18725, Business and Professions Code.

## HISTORY

1. New section filed 4-30-2012; operative 5-30-2012 (Register 2012, No. 18). This database is current through 9/30/22 Register 2022, No. 39. Cal. Admin. Code tit. 4, § 511, 4 CA ADC § 511

## § 710. Contestants' Equipment.

4 CA ADC § 710Barclays Official California Code of Regulations

Barclays California Code of Regulations

Title 4. Business Regulations

Division 2. State Athletic Commission (Refs & Annos)

Chapter 4. Amateur Full-Contact Martial Arts

Article 2. Safety Standards

## 4 CCR § 710

§ 710. Contestants' Equipment.

#### Currentness

In addition to that equipment required in Section 513 of these regulations, every contestant shall wear all of the following during a contest or match:

- (a) At least ten (10) ounce gloves;
- (b) If the contestant is in the Novice class, headgear that is approved by the Amateur Boxing Federation or an equivalent organization.
- (c) Padded shin guards that extend from the ankle or instep to the top of the shin, and a safety boot that covers the toes.

#### **Credits**

NOTE: Authority cited: Section 18763, Business and Professions Code. Reference: Sections 18640 and 18765, Business and Professions Code.

#### HISTORY

1. New article 2 and section filed 8-2-94; operative 9-1-94 (Register 94, No. 31). This database is current through 9/30/22 Register 2022, No. 39. Cal. Admin. Code tit. 4, § 710, 4 CA ADC § 710

## § 711. Headgear; Under 18.

4 CA ADC § 711Barclays Official California Code of Regulations

Barclays California Code of Regulations

Title 4. Business Regulations

Division 2. State Athletic Commission (Refs & Annos)

Chapter 4. Amateur Full-Contact Martial Arts

Article 2. Safety Standards

# 4 CCR § 711 § 711. Headgear; Under 18.

#### Currentness

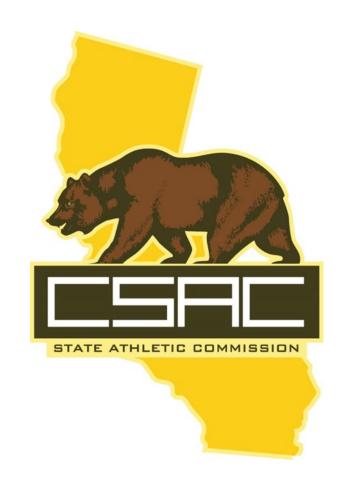
In addition to that equipment required in Section 513 and 710 of these regulations, every contestant who is under 18 years of age shall wear a headgear that is approved by the Amateur Boxing Federation or an equivalent organization during a contest or match.

#### Credits

NOTE: Authority cited: Section 18763, Business and Professions Code. Reference: Sections 18640 and 18766, Business and Professions Code.

#### **HISTORY**

- 1. New section filed 8-2-94; operative 9-1-94 (Register 94, No. 31).
- 2. Change without regulatory effect amending section filed 10-31-2017 pursuant to section 100, title 1, California Code of Regulations (Register 2017, No. 44). This database is current through 9/30/22 Register 2022, No. 39. Cal. Admin. Code tit. 4, § 711, 4 CA ADC § 711



# AGENDA<br/>ITEM #12

EO Report



# DEPARTMENT OF CONSUMER AFFAIRS • CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen St., Suite 2010, Sacramento, CA 95815 P (916) 263-2195 | TTY (800) 326-2297 | www.dca.ca.gov/csac



## MEMORANDUM

DATE	October 24, 2022
то	Chairman Peter Villegas and Commissioners California State Athletic Commission
FROM	Andy Foster, Executive Officer California State Athletic Commission
SUBJECT	Agenda Item #12— Executive Officer's Report

# A. Budget Update for the Support Fund, the Neurological Fund, and Pension program

As of October 14, 2022, the Commission has deposited \$766,851 to the support fund, \$10,862 to the neurological fund, and \$29,039 to the Boxer Pension Fund.

As you can see in the attached Raymond James statement, the Pension Investment account has approximately \$4.185 million dollars as of September 30, 2022.

## B. Report on Pending and Proposed Regulations

- 1. Dehydration and Rehydration (Amendment to Title 4, California Code of Regulations section 299.) Commission staff has sent the first draft of the proposed language and the initial regulatory documents including the Notice, the Initial Statement of Reasons, and the Statement of Economic Interest to DCA Regulations Unit for review and approval.
- 2. Pension Plan (Amendment to Title 4, California Code of Regulations sections 401- 408.) This proposed language to remove the Break In Service requirement and to clarify how the Commission calculates the pension assessment as it relates to complimentary tickets issues versus redeemed. Commission staff has been working closely with DCA Regulations Unit and Benefit Resources on finalizing the proposed language.

## C. Status Update of Delegated Entities

- California Amateur Mixed Martial Arts Organizations (CAMO)
- USA Boxing (USA Boxing)

Agenda Item #12 October 24, 2022 Page 2 of 2

- United States Fight League (USFL)
- International Kickboxing Federation (IKF)

## D. Staffing Update

The Commission is operating with one (1) Associate Analysts, one (1) Staff Analyst, the Chief Athletic Inspector, the AEO and myself. Office of Human Resources has approved the Commission to make a tentative offer to the Assistant Chief Athletic Inspector candidate. The Commission currently has three (3) vacancies.

## E. Upcoming Event Schedule

The Commission has five title fights scheduled as of right now for the remainder of the 2022 calendar year.

## October 29, 2022-Paco Presents

WBA Fedecentro Welterweight Title Alan Sanchez vs. Saul Bustos

## October 29, 2022-Golden Boy Promotions

NABO Welterweight Title Alexis Rocha vs. Jesus Perez

Women's IBF World Flyweight Title Leonela Paola Yudica vs. Arely Mucino

## November 3, 2022- 360 Promotions

WBC Continental Americas Super Welterweight Title Serhii Bohachuk vs Aaron Coley

## November 26, 2022-MarvNation Promotions

WBC World Super Lightweight Title Jose Zepeda vs Regis Prograis

		Actual 019-20		Actual 2020-21	20	PY )21-22	20	CY )22-23	20	BY 23-24
BEGINNING BALANCE Prior Year Adjustment Adjusted Beginning Balance	\$ \$	1,777 -36 1,741	\$ \$	1,633 -166 1,467	\$ \$	735 0 735	\$ \$	368 0 368	\$ \$	9 0 9
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS Revenues										
4127400 - Renewal fees 4129200 - Other regulatory fees 4129400 - Other regulatory licenses and permits 4163000 - Income from surplus money investments 4171400 - Escheat of unclaimed checks and warrants	\$ \$ \$ \$ \$ \$	60 1,560 139 39 23	\$ \$ \$ \$ \$ \$	47 779 60 7 1	\$ \$ \$ \$	58 1,620 190 2 21	\$ \$ \$ \$ \$ \$	5 150 19 0 0	\$ \$ \$ \$ \$ \$ \$	71 1,620 201 0
Totals, Revenues	\$	1,830	\$	894	\$	1,891	\$	174	\$	1,892
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$	1,830	\$	894	\$	1,891	\$	174	\$	1,892
TOTAL RESOURCES	\$	3,571	\$	2,361	\$	2,626	\$	542	\$	1,901
Expenditures:	<b>ተ</b>	1 700	φ	1.407	<b>ተ</b>	0.074	ф	277	ф	1.051
1111 Department of Consumer Affairs Regulatory Boards, Burea Anticipated Savings Chapter 16, Statutes of 2020 (AB 84) 9892 Supplemental Pension Payments (State Operations)		36	\$ \$ \$	1,496 0 0 36	\$ \$ \$	2,064 0 49 36	\$ \$ \$	377 0 0 36	<b>\$</b> \$	1,851 -100 0 36
9900 Statewide General Administrative Expenditures (Pro Rata)	\$ \$	112	\$ \$	94	\$ \$	109	\$ \$	120	\$ \$	120
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$	1,938	\$	1,626	\$	2,258	\$	533	\$	1,907
FUND BALANCE	•	1 (00	<b>A</b>	70.5	•	0.40	•			
Reserve for economic uncertainties	\$	1,633	\$	735	\$	368	\$	9	\$	-6
Months in Reserve		12.1		3.9		8.3		0.1		0.0

# NOTES:

Assumes workload and revenue projections are realized in BY +1 and ongoing. Expenditure growth projected at 3% beginning BY +1.

		Actual 019-20		Actual 2020-21	20	PY 021-22	20	CY 022-23	20	BY 023-24
BEGINNING BALANCE Prior Year Adjustment	\$	1,777 -36	\$ \$	1,633 -166	\$ \$	735 0	\$ \$	368 0	\$ \$	242 0
Adjusted Beginning Balance	\$	1,741	\$	1,467	\$	735	\$	368	\$	242
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS Revenues										
4127400 - Renewal fees	\$	60	\$	47	\$	58	\$	71	\$	71
4129200 - Other regulatory fees	\$	1,560	\$	779	\$	1,620	\$	1,620	\$	1,620
4129400 - Other regulatory licenses and permits	\$	139	\$	60	\$	190	\$	201	\$	201
4163000 - Income from surplus money investments 4171400 - Escheat of unclaimed checks and warrants	\$ \$	39 23	\$	7	\$ \$	2 21	\$ \$	0	\$ \$	3
4171400 - Eschedi oi uncidimed checks and warranis	Þ	23	\$	ı	Φ	21	Ф	U	Þ	0
Totals, Revenues	\$	1,830	\$	894	\$	1,891	\$	1,892	\$	1,895
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$	1,830	\$	894	\$	1,891	\$	1,892	\$	1,895
TOTAL RESOURCES	\$	3,571	\$	2,361	\$	2,626	\$	2,260	\$	2,137
Expenditures: 1111 Department of Consumer Affairs Regulatory Boards, Bureau	\$	1.790	\$	1,496	\$	2,064	\$	1,862	\$	1,851
Anticipated Savings	т.	,	\$	0	\$	0	\$	0	\$	-100
Chapter 16, Statutes of 2020 (AB 84)			\$	0	\$	49	\$	0	\$	0
9892 Supplemental Pension Payments (State Operations)	\$	36	\$	36	\$	36	\$	36	\$	36
9900 Statewide General Administrative Expenditures (Pro Rata) (	\$	112	\$	94	\$	109	\$	120	\$	120
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$	1,938	\$	1,626	\$	2,258	\$	2,018	\$	1,907
FUND BALANCE										
Reserve for economic uncertainties	\$	1,633	\$	735	\$	368	\$	242	\$	230
Months in Reserve		12.1		3.9		2.2		1.5		1.4

## **NOTES:**

Assumes workload and revenue projections are realized in BY +1 and ongoing. Expenditure growth projected at 3% beginning BY +1.

# **Department of Consumer Affairs**

**Expenditure Report** 

**California State Athletic Commission** Reporting Structure(s): 11110410 Support Fiscal Month: 8

Fiscal Year: 2019 - 2020 Run Date: 10/17/2022

## PERSONAL SERVICES

	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5100 PERMANENT POSITIONS		\$333,000	\$40,111	\$319,199	\$0	\$319,199	\$13,801
510000000	Earnings - Perm Civil Svc Empl	\$248,000	\$28,990	\$230,231	\$0	\$230,231	\$17,769
5105000000	Earnings-Exempt/Statutory Empl	\$85,000	\$11,121	\$88,968	\$0	\$88,968	-\$3,968
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5100 TEMPORARY POSITIONS		\$243,000	\$24,543	\$277,052	\$0	\$277,052	-\$34,052
5100150002	Athletic Insp Msc 906, 910	\$243,000	\$17,839	\$223,420	\$0	\$223,420	\$19,580
5100150004	Temp Help (907)	\$0	\$6,704	\$53,632	\$0	\$53,632	-\$53,632
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5105-5108 PER DIEM, OVERTIME, & LUMP SUM	Zine Kem	\$4,000	\$0	\$10,384	\$0	\$10,384	-\$6,384
5105100002	Committee Mbrs 904,911,931,961	\$4,000	\$0	\$0	\$0	\$0	\$4,000
5108000000	OT Earn Oth than to Temp Help	\$0	\$0	\$10,384	\$0	\$10,384	-\$10,384
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
150 STAFF BENEFITS		\$330,000	\$29,810	\$242,376	\$0	\$242,376	\$87,624
5150100000	Admin Fee-PT/Seasonal/Temp Emp	\$0	\$0	\$236	\$0	\$236	-\$236
5150150000	Dental Insurance	\$2,000	\$207	\$1,484	\$0	\$1,484	\$516
5150250000	Employee Assistance PGM Fee	\$0	\$70	\$487	\$0	\$487	-\$487
5150350000	Health Insurance	\$94,000	\$4,733	\$33,865	\$0	\$33,865	\$60,135
5150400000	Life Insurance	\$0	\$20	\$160	\$0	\$160	-\$160
5150450000	Medicare Taxation	\$1,000	\$911	\$8,598	\$0	\$8,598	-\$7,598
5150500000	OASDI	\$45,000	\$3,194	\$27,364	\$0	\$27,364	\$17,636
5150600000	Retirement - General	\$158,000	\$16,429	\$136,960	\$0	\$136,960	\$21,040
5150750000	Vision Care	\$2,000	\$41	\$340	\$0	\$340	\$1,660
5150800000	Workers' Compensation	\$18,000	\$0	\$0	\$0	\$0	\$18,000
5150800004	SCIF Allocation Cost	\$0	\$736	\$5,792	\$0	\$5,792	-\$5,792
5150820000	Other Post-Employment Benefits	\$10,000	\$1,113	\$8,253	\$0	\$8,253	\$1,747
5150900000	Staff Benefits - Other	\$0	\$2,357	\$18,838	\$0	\$18,838	-\$18,838
PERSONAL SERVICES		\$910,000	\$94,464	\$849,011	\$0	\$849,011	\$60,989
OPERATING EXPENSES & EQUIPMENT							
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5301 GENERAL EXPENSE		\$165,000	\$2,489	\$26,990	\$11,012	\$38,001	\$126,999
5301100002	Admin OH-Other State Agencies	\$0	\$81	\$743	\$0	\$743	-\$743
5301150000	Conferences	\$0	\$0	\$10,141	\$4,319	\$14,459	-\$14,459
5301350000	Freight and Drayage	\$0	\$2,201	\$7,097	\$2,903	\$10,000	-\$10,000
5301400000	Goods - Other	\$165,000	\$207	\$225	\$0	\$225	\$164,77
5301700000	Office Supplies - Misc	\$0	\$0	\$8,368	\$0	\$8,368	-\$8,368
5301800000	Services & Rentals - Other	\$0	\$0	\$15	\$0	\$15	-\$15
5301900000	Subscriptions	\$0	\$0	\$402	\$3,790	\$4,192	-\$4,192
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5302 PRINTING		\$11,000	\$0	\$472	\$1,381	\$1,853	\$9,147
5302300000	Office Copiers - Maintenance	\$0	\$0	\$472	\$1,381	\$1,853	-\$1,853
5302900000	Printing - Other	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
304 COMMUNICATIONS		\$11,000	\$235	\$1,434	\$0	\$1,434	\$9,566
5304700000	Telephone Services	\$0	\$235	\$1,434	\$0	\$1,434	•
							-\$1.434
5304800000	Communications - Other	\$11,000	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$11,000
Fiscal Code	Communications - Other  Line Item	Budget	\$0  Current Month	\$0 YTD	\$0 Encumbrance	\$0  YTD + Encumbrance	\$11,000 Balance
Fiscal Code			\$0	\$0	\$0	\$0	\$11,000 Balance \$10,000
Fiscal Code 5306 POSTAGE 5306700000	Line Item Postage - Other	Budget <b>\$10,000</b> \$10,000	\$0  Current Month  \$0  \$0	\$0 YTD <b>\$0</b> \$0	\$0 Encumbrance \$0 \$0	\$0  YTD + Encumbrance  \$0  \$0	\$11,000 Balance <b>\$10,000</b> \$10,000
Fiscal Code 5306 POSTAGE 5306700000 Fiscal Code	Line Item  Postage - Other  Line Item	Budget \$10,000 \$10,000 Budget \$0	\$0  Current Month \$0 \$0  Current Month \$0	\$0  YTD  \$0  \$0  YTD  \$22	\$0  Encumbrance \$0 \$0  Encumbrance \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22	\$11,000 Balance <b>\$10,000</b> \$10,000
Fiscal Code 5306 POSTAGE 5306700000 Fiscal Code	Line Item Postage - Other	Budget \$10,000 \$10,000 Budget	\$0  Current Month  \$0  \$0  Current Month	\$0  YTD  \$0  \$0  YTD	\$0  Encumbrance \$0 \$0  Encumbrance	\$0  YTD + Encumbrance  \$0  \$0  YTD + Encumbrance	\$11,000 Balance \$10,000 \$10,000
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE	Line Item  Postage - Other  Line Item	Budget \$10,000 \$10,000 Budget \$0	\$0  Current Month \$0 \$0  Current Month \$0	\$0  YTD  \$0  \$0  YTD  \$22	\$0  Encumbrance \$0 \$0  Encumbrance \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code	Line Item  Postage - Other  Line Item  Insurance - Other	Budget \$10,000 \$10,000 Budget \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  \$0	\$0  YTD  \$0  \$0  YTD  \$22  \$22	\$0 Encumbrance \$0 \$0  Encumbrance \$0 \$0	\$0  YTD + Encumbrance  \$0  \$0  YTD + Encumbrance  \$22  \$22	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code	Line Item  Postage - Other  Line Item  Insurance - Other	Budget \$10,000 \$10,000 Budget \$0 \$0 Budget	\$0  Current Month \$0 \$0 Current Month \$0 \$0 Current Month	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD  \$86,391	\$0  Encumbrance \$0 \$0  Encumbrance \$0 \$0  Encumbrance \$0 \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  \$22  YTD + Encumbrance	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item	Budget \$10,000 \$10,000 Budget \$0 \$0 Budget \$129,000	\$0  Current Month \$0 \$0  Current Month \$0 \$0  Current Month \$40 \$0	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD	\$0  Encumbrance \$0 \$0 Encumbrance \$0 \$0  Encumbrance	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,238
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$10  \$20  \$30  Current Month  \$40  \$50  \$50  Current Month  \$50  \$50  Current Month  \$60  \$60  Current Month	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD  \$86,391  \$16,235  \$10,083	\$0  Encumbrance \$0 \$0  Encumbrance \$0 \$0  Encumbrance \$0 \$0  Encumbrance	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,239
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$1  \$2  \$3  \$4  \$4  \$5  \$5  \$6  \$6  \$6  \$6  \$6  \$6  \$6  \$6	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD  \$86,391  \$16,235	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  YTD + Encumbrance \$0 \$0  \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235	\$11,000  Balance \$10,000 \$10,000  Balance -\$22 -\$22  Balance \$42,609 -\$16,23: -\$10,08:
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 5320400000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$1  \$2  \$3  \$4  \$1  \$4  \$6  \$4  \$0  \$0  \$0  \$0  \$0  \$1  \$1  \$2  \$3  \$4  \$4  \$5  \$6  \$6  \$6  \$6  \$6  \$6  \$6  \$6  \$6	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$46,391 \$16,235 \$10,083 \$6,201 \$373	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,23 -\$10,08 -\$6,201 -\$373
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 532040000 5320420000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  \$0  Current Month  \$0  \$0  Current Month  \$40  \$1,967  \$1,168  \$470  \$0  \$44	\$0 YTD \$0 \$0 YTD \$22 \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0  \$0  \$0  \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance  \$0  \$0  YTD + Encumbrance  \$22  \$22  \$22  YTD + Encumbrance  \$86,391  \$16,235  \$10,083  \$6,201  \$373  \$54	\$11,000 Balance \$10,000 \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,23 -\$10,08 -\$6,207 -\$373 -\$54
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 532040000 5320420000 5320420001	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$444  \$81	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  S0  S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127	\$11,000  Balance \$10,000 \$10,000  Balance -\$22 -\$22  Balance \$42,609 -\$16,23 -\$10,08 -\$6,201 -\$373 -\$54 -\$127
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 5320400000 5320420000 5320420001 5320420002	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co Uber-Transportation Network Co	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$44  \$81  \$161	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285	\$11,000 Balance \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,23: -\$10,08: -\$6,201 -\$373 -\$54 -\$127 -\$285
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 532040000 5320420000 5320420001 5320420002 5320440000	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co Uber-Transportation Network Co Travel - In State - Private Car	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$444  \$81  \$161  \$4,782	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285 \$52,596	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0  \$0  \$0  \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance \$0 \$0  \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285 \$52,596	\$11,000 Balance \$10,000 \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,23 -\$10,08 -\$6,201 -\$373 -\$54 -\$127 -\$285 -\$52,59
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 5320400000 5320420000 5320420001 5320420002	Line Item  Postage - Other  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co Uber-Transportation Network Co	Budget \$10,000 \$10,000  Budget \$0 \$0  Budget \$129,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$44  \$81  \$161	\$0 YTD \$0 \$0 YTD \$22 \$22 YTD \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0 \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance \$0 \$0  YTD + Encumbrance \$22 \$22  YTD + Encumbrance \$86,391 \$16,235 \$10,083 \$6,201 \$373 \$54 \$127 \$285	\$11,000 Balance \$10,000 \$10,000 \$10,000 Balance -\$22 -\$22 Balance \$42,609 -\$16,235 -\$10,083 -\$6,201 -\$373 -\$54 -\$127 -\$285 -\$52,596 -\$436
Fiscal Code 5306 POSTAGE 5306700000  Fiscal Code 5308 INSURANCE 5308900000  Fiscal Code 53202-204 IN STATE TRAVEL 5320220000 5320230000 5320240000 532040000 5320420001 5320420001 5320420002 5320440000 5320470000	Line Item  Line Item  Insurance - Other  Line Item  Travel-In State-Per Diem Lodgi Travel-In State-Per Diem Meals Travel-In State-Per Diem Other Travel-In State-Commercial Air Travel-In State-Taxi & Shuttle Lyft-Transportation Network Co Uber-Transportation Network Co Travel - In State - Private Car Travel - In State - Rental Car	Budget \$10,000 \$10,000  Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Current Month  \$0  \$0  \$0  Current Month  \$0  \$0  Current Month  \$8,683  \$1,967  \$1,168  \$470  \$0  \$444  \$81  \$161  \$4,782  \$11	\$0  YTD  \$0  \$0  YTD  \$22  \$22  YTD  \$86,391  \$16,235  \$10,083  \$6,201  \$373  \$54  \$127  \$285  \$52,596  \$436	\$0  Encumbrance \$0 \$0 \$0  Encumbrance \$0 \$0  \$0  \$0  \$0  \$0  \$0 \$0 \$0 \$0 \$0 \$	\$0  YTD + Encumbrance  \$0  \$0  YTD + Encumbrance  \$22  \$22  YTD + Encumbrance  \$86,391  \$16,235  \$10,083  \$6,201  \$373  \$54  \$127  \$285  \$52,596  \$436	-\$22  Balance \$42,609 -\$16,235 -\$10,083 -\$6,201 -\$373 -\$54 -\$127 -\$285 -\$52,596

OPERATING EXPE	ENSES & EQUIPMENT		\$887,000	\$53,478	\$498,735	\$124,904	\$623,639	\$263,361
	5390800000	Gasoline Gasoline	\$2,000	\$0	\$10,379	\$0	\$0	\$2,000
JJJU UINEK IIEM	5390100000	Chemica/Drugs/Medic & Lab Supp	<b>\$2,000</b> \$0	<b>\$0</b> \$0	<b>\$10,579</b> \$10,579	<b>\$7,173</b> \$7,173	<b>\$17,752</b> \$17,752	<b>-\$15,752</b> -\$17,752
5390 OTHER ITEM	Fiscal Code	Line Item	Budget	Current Month \$0	YTD \$10.579	Encumbrance \$7,173	YTD + Encumbrance	Balance
	Fig. 10. 4	1: "		0	VCED	L. Communication of the Commun	VTD . 5	D 1
	5368930000	Software	\$0	\$45	\$2,765	\$11,843	\$14,608	-\$14,608
	5368145000	Safety And Maintenance Equip	\$0	\$0	\$823	\$0	\$823	-\$823
	5368115000	Office Equipment	\$14,000	\$312	\$6,471	\$780	\$7,251	\$6,749
	5368095000	Miscellaneous Equipment	\$0	\$0	\$382	\$0	\$382	-\$382
	5368045000	Furniture	\$0	\$0	\$848	\$9,310	\$848	-\$10,998 -\$848
	5368025000	Computers & Computer Equipment	\$0 \$0	\$0 \$0	\$4,506 \$7,683	\$9,316	\$4,506 \$16,999	-\$4,506 -\$16,999
	5362000000 5362250000	Land Purchase & Non-Depre Impr Furniture	\$8,000	\$0 \$0	\$0 \$4.506	\$0 \$0	\$0 \$4,506	\$8,000 -\$4,506
5362-5368 EQUIPI		Land Durchase Chica D	\$22,000	\$358	\$23,478	\$21,939	\$45,416	-\$23,416
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
								_
	5346900000	Information Technology - Other	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	5346800000	E-Waste Recycl & Disposal Fees	\$0	\$0	\$0	\$48	\$48	-\$48
	5346700000	IT Supplies (Paper, Toner, etc	\$0	\$0	\$1,806	\$334	\$2,140	-\$2,140
	5346320000	IT Services - Hardware Maint	\$0	\$0	\$0	\$507	\$507	-\$507
5346 INFORMATIO			\$1,000	\$0	\$1,806	\$889	\$2,695	-\$1,695
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
		Conconduted Bata Contere	Ψΰ	Ψ2,7.00	ΨΞ,: σσ	Ψΰ	ΨΞ,1 σσ	ΨΞ,,, σσ
USTA UCHOOLIDA	5344000000	Consolidated Data Centers	\$0	\$2,790	\$2,790	\$0	\$2,790	- <b>\$2,790</b> - <b>\$</b> 2,790
5344 CONSOLIDAT	TED DATA CENTERS	Line item	\$0	\$2,790	\$2,790	\$0	\$2,790	-\$2,790
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	5342600000	Departmental Services - Other	\$0	\$224	\$2,706	\$0	\$2,706	-\$2,706
5342 DEPARTMEN		Donortmontal Comiles College	<b>\$0</b>	<b>\$224</b>	\$2,706	<b>\$0</b>	\$2,706	- <b>\$2,706</b>
F0.40 DED.4 DELLE	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	5342500055	Consumer Client Servs Div CCSD	\$289,000	\$26,902	\$193,670	\$11,704	\$205,375	\$83,625
	5342500050	Division of Investigation DOI	\$4,000	\$102	\$791	\$55	\$846	\$3,154
5342 DEPARTMEN			\$293,000	\$27,004	\$194,461	\$11,759	\$206,221	\$86,779
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	F: 10 :		2 1	0	\( \tag{77}		\/TD = :	<b>.</b>
	5340580001	Court Reporter Servs	\$59,000	\$0	\$0	\$0	\$0	\$59,000
	5340580000	Consult & Prof Svcs Extern Oth	\$0	\$0	\$598	\$1,603	\$2,201	-\$2,201
	5340480000	Health and Medical	\$0	\$3,612	\$29,901	\$65,398	\$95,299	-\$95,299
53404-53405 C/P S	SERVICES (EXTERNAL)		\$59,000	\$3,612	\$30,499	\$67,001	\$97,500	-\$38,500
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	5340330000	Consult & Prof Svcs-Interdept	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	5340310000	Legal - Attorney General	\$90,000	\$2,584	\$72,513	\$0	\$72,513	\$17,487
	5340290000	Health and Medical	\$0	\$0	\$46	\$0	\$46	-\$46
53402-53403 C/P S	SERVICES (INTERNAL)		\$115,000	\$2,584	\$72,559	\$0	\$72,559	\$42,441
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	3324430000	Nent -blugs&Grounds(Non State)	φυ	φ3,343	Ψ41,712	φυ	Ψ41,712	-φ41,11Z
	5324450000	Rent -Bldgs&Grounds(Non State)	\$03,000	\$5,343	\$41,712	\$0	\$41,712	-\$41,712
	5324350000	Facilities Planning -Gen Svcs Rents and Leases	\$0 \$63,000	\$0	\$1,057 \$0	\$0	\$1,057 \$0	-\$1,057 \$63,000
5324 FACILITIES	5324250000	Facilities Planning, Con Syca	\$63,000	<b>\$5,499</b> \$156	\$42,769	<b>\$0</b> \$0	\$42,769	\$20,231
F224 FACILITIES	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	Fig. and Conde	Line Herre	Durdmat	Occurs in t. N.A.s in the	VTD		VTD . En averala nama a	Dalamas
	5322400000	Training - Tuition & Registrat	\$6,000	\$0	\$1,199	\$3,751	\$4,950	\$1,050
5322 TRAINING	500040000	T T	\$6,000	\$0	\$1,199	\$3,751	\$4,950	\$1,050
	Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
	5320830000	Travel - OST - Private Car	\$0	\$0	\$50	\$0	\$50	-\$50
	5320810002	O/S Uber-Transportation	\$0	\$0	\$21	\$0	\$21	-\$21
	5320810000	Travel - OST - Rail/Bus/Taxi	\$0	\$0	\$0	\$0	\$0	\$0
	5320620000	Travel - OST-Per Diem - Meals	\$0	\$0	\$509	\$0	\$509	-\$509
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# **Department of Consumer Affairs**

**Expenditure Report** 

California State Athletic Commission Reporting Structure(s): 11110410 Support Fiscal Month: 13

Fiscal Code

5306700000

Fiscal Code

5308900000

5306 POSTAGE

5308 INSURANCE

**Fiscal Month: 13 Fiscal Year: 2019 - 2020**Run Date: 10/17/2022

Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
100 PERMANENT POSITIONS		\$333,000	\$39,881	\$496,783	<b>\$0</b>	\$496,783	-\$163,783
510000000	Earnings - Perm Civil Svc Empl	\$248,000	\$28,760	\$363,331	\$0	\$363,331	-\$115,33
5105000000	Earnings-Exempt/Statutory Empl	\$85,000	\$11,121	\$133,452	\$0	\$133,452	-\$48,452
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
100 TEMPORARY POSITIONS		\$243,000	\$3,184	\$303,488	\$0	\$303,488	-\$60,488
5100150002	Athletic Insp Msc 906, 910	\$243,000	-\$3,855	\$222,035	\$0	\$222,035	\$20,965
5100150004	Temp Help (907)	\$0	\$7,039	\$81,453	\$0	\$81,453	-\$81,453
Fiscal Code	Line Item	Pudgot	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
105-5108 PER DIEM, OVERTIME, & LUMP SUM	Line item	Budget <b>\$4,000</b>	\$1,900	\$12,462	\$0	\$12,462	-\$8,462
5105100000	Board Members	\$0	\$300	\$300	\$0	\$300	-\$300
5105100001	Bd/Commission Mbrs (901, 920)	\$0	\$1,600	\$1,600	\$0	\$1,600	-\$1,600
5105100002	Committee Mbrs 904,911,931,961	\$4,000	\$0	\$0	\$0	\$0	\$4,000
5108000000	OT Earn Oth than to Temp Help	\$0	\$0	\$10,562	\$0	\$10,562	-\$10,562
				\ ==		\	
Fiscal Code 150 STAFF BENEFITS	Line Item	Budget \$330,000	Current Month \$28,080	YTD <b>\$375,411</b>	Encumbrance \$0	YTD + Encumbrance \$375,411	Balance -\$45,411
5108200000	Flex Elect Contributions	<b>\$330,000</b>	<b>\$26,000</b> \$0	<b>\$375,411</b>	<b>\$0</b>	<b>\$375,411</b> \$0	<b>-545,411</b>
5150100000	Admin Fee-PT/Seasonal/Temp Emp	\$0	\$31	\$267	\$0	\$267	-\$267
5150150000	Dental Insurance	\$2,000	\$207	\$2,718	\$0	\$2,718	-\$718
5150250000	Employee Assistance PGM Fee	\$0	\$205	\$904	\$0	\$904	-\$904
5150250000	Health Insurance	\$94,000	\$4,044	\$56,251	\$0	\$56,251	\$37,749
5150400000	Life Insurance	\$94,000	\$20	\$240	\$0	\$240	-\$240
5150450000	Medicare Taxation	\$1,000	\$697	\$12,242	\$0	\$12,242	-\$240 -\$11,242
515050000	OASDI	\$45,000	\$2,791	\$40,778	\$0	\$40,778	\$4,222
5150600000	Retirement - General	\$158,000	\$14,453	\$206,669	\$0	\$206,669	-\$48,669
5150700000	Unemployment Insurance	\$0	\$0	\$25	\$0	\$25	-\$25
5150750000	Vision Care	\$2,000	\$41	\$539	\$0	\$539	\$1,461
5150800000	Workers' Compensation	\$18,000	\$0	\$159	\$0	\$159	\$17,841
5150800004	SCIF Allocation Cost	\$10,000	\$1,811	\$9,876	\$0	\$9,876	-\$9,876
5150820000	Other Post-Employment Benefits	\$10,000	\$1,121	\$13,103	\$0	\$13,103	-\$3,103
5150900000	Staff Benefits - Other	\$0	\$2,659	\$31,638	\$0	\$31,638	-\$31,638
PERSONAL SERVICES	Otali Beriolita - Otilei	\$910,000	\$73,045	\$1,188,145	<b>\$0</b>	\$1,188,14 <b>5</b>	-\$278,14
						\\ = :	
Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	
Fiscal Code 301 GENERAL EXPENSE		\$165,000	\$3,243	\$41,884	\$2,855	\$44,739	\$120,26
Fiscal Code 301 GENERAL EXPENSE 5301050000	Advertising	<b>\$165,000</b> \$0	<b>\$3,243</b> \$100	<b>\$41,884</b> \$100	<b>\$2,855</b> \$0	<b>\$44,739</b> \$100	<b>\$120,26</b> ° -\$100
Fiscal Code <b>301 GENERAL EXPENSE</b> 5301050000 5301100002	Advertising Admin OH-Other State Agencies	<b>\$165,000</b> \$0 \$0	<b>\$3,243</b> \$100 \$359	<b>\$41,884</b> \$100 \$2,997	<b>\$2,855</b> \$0 \$0	<b>\$44,739</b> \$100 \$2,997	<b>\$120,26</b> -\$100 -\$2,997
Fiscal Code  301 GENERAL EXPENSE 5301050000 5301100002 5301150000	Advertising Admin OH-Other State Agencies Conferences	\$165,000 \$0 \$0 \$0	<b>\$3,243</b> \$100 \$359 \$0	<b>\$41,884</b> \$100 \$2,997 \$13,615	<b>\$2,855</b> \$0 \$0 \$0	<b>\$44,739</b> \$100 \$2,997 \$13,615	\$120,267 -\$100 -\$2,997 -\$13,615
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301150000  5301350000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage	\$165,000 \$0 \$0 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53	\$41,884 \$100 \$2,997 \$13,615 \$7,630	\$2,855 \$0 \$0 \$0 \$2,855	\$44,739 \$100 \$2,997 \$13,615 \$10,485	\$120,264 -\$100 -\$2,997 -\$13,615 -\$10,485
301 GENERAL EXPENSE 5301050000 5301100002 5301150000 5301350000 5301400000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000	\$3,243 \$100 \$359 \$0 \$53 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294	\$2,855 \$0 \$0 \$0 \$2,855 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294	-\$2,997 -\$13,615 -\$10,485 \$164,706
Fiscal Code  301 GENERAL EXPENSE 5301050000 5301100002 5301150000 5301350000 5301400000 5301700000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936	\$120,261 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15	\$120,261 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15
Fiscal Code  301 GENERAL EXPENSE 5301050000 5301100002 5301150000 5301350000 5301400000 5301700000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936	\$120,267 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15	\$120,261 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297	\$120,261 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15 -\$4,297
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions	\$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297	\$120,267 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15 -\$4,297
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code  302 PRINTING	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions Line Item	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0 \$0	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297 YTD \$1,508	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297 YTD + Encumbrance \$1,518	\$120,26 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,700 -\$12,936 -\$15 -\$4,297 Balance \$9,482 -\$931
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code  302 PRINTING  5302300000  5302900000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions  Line Item  Office Copiers - Maintenance Printing - Other	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0 \$0 \$11,000	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0 Current Month \$0 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297 YTD \$1,508 \$931 \$577	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0 \$10	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297 YTD + Encumbrance \$1,518 \$931 \$587	\$120,267 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15 -\$4,297  Balance \$9,482 -\$931 \$10,413
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code  302 PRINTING  5302300000  5302900000  Fiscal Code	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions  Line Item  Office Copiers - Maintenance	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0 Budget \$11,000 \$0 \$11,000	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0 Current Month \$0 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297 YTD \$1,508 \$931 \$577	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0 \$10 Encumbrance	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297 YTD + Encumbrance \$1,518 \$931 \$587	\$120,26 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,700 -\$12,936 -\$15 -\$4,297 Balance \$9,482 -\$931 \$10,413
Fiscal Code  301 GENERAL EXPENSE  5301050000  5301100002  5301150000  5301350000  5301400000  5301700000  5301800000  5301900000  Fiscal Code  302 PRINTING  5302300000  5302900000	Advertising Admin OH-Other State Agencies Conferences Freight and Drayage Goods - Other Office Supplies - Misc Services & Rentals - Other Subscriptions  Line Item  Office Copiers - Maintenance Printing - Other	\$165,000 \$0 \$0 \$0 \$0 \$165,000 \$0 \$0 \$0 \$0 \$11,000	\$3,243 \$100 \$359 \$0 \$53 \$0 \$2,730 \$0 \$0 Current Month \$0 \$0 \$0	\$41,884 \$100 \$2,997 \$13,615 \$7,630 \$294 \$12,936 \$15 \$4,297 YTD \$1,508 \$931 \$577	\$2,855 \$0 \$0 \$0 \$2,855 \$0 \$0 \$0 \$0 \$10	\$44,739 \$100 \$2,997 \$13,615 \$10,485 \$294 \$12,936 \$15 \$4,297 YTD + Encumbrance \$1,518 \$931 \$587	\$120,267 -\$100 -\$2,997 -\$13,615 -\$10,485 \$164,706 -\$12,936 -\$15 -\$4,297  Balance \$9,482 -\$931

Fiscal Code	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
53202-204 IN STATE TRAVEL		\$129,000	\$57	\$99,915	\$0	\$99,915	\$29,085
5320220000	Travel-In State-Per Diem Lodgi	\$0	\$0	\$17,814	\$0	\$17,814	-\$17,814
5320230000	Travel-In State-Per Diem Meals	\$0	\$23	\$11,538	\$0	\$11,538	-\$11,538
5320240000	Travel-In State-Per Diem Other	\$0	\$0	\$6,764	\$0	\$6,764	-\$6,764
5320260000	Travel-In St-Trav Agcy Mgt Fee	\$0	\$0	\$28	\$0	\$28	-\$28
5320400000	Travel-In State-Commercial Air	\$0	\$0	\$373	\$0	\$373	-\$373
5320420000	Travel-In State-Taxi & Shuttle	\$0	\$0	\$85	\$0	\$85	-\$85
5320420001	Lyft-Transportation Network Co	\$0	\$0	\$127	\$0	\$127	-\$127
5320420002	Uber-Transportation Network Co	\$0	\$0	\$285	\$0	\$285	-\$285

Budget

\$10,000

\$10,000

Budget

\$0

\$0

Current Month

\$0

\$0

Current Month

\$0

\$0

YTD

\$0

\$0

YTD

\$22

\$22

Encumbrance

\$0

\$0

Encumbrance

\$0

\$0

YTD + Encumbrance

\$0

\$0

YTD + Encumbrance

\$22

\$22

Balance

\$10,000

\$10,000

Balance

-\$22

-\$22

Line Item

Postage - Other

Line Item

Insurance - Other

5320470000		Travel - In State -Private Car	\$0	\$0	\$62,426	\$0	\$62,426	-\$62,426
3320470000		Travel - In State - Rental Car	\$0	\$34	\$476	\$0	\$476	-\$476
5320490000		Travel - In State - Other	\$129,000	\$0	\$0	\$0	\$0	\$129,000
5: 10 1		1.1	5 1 1	0 114 11	\( \pi \)		\750 5	<b>.</b> .
Fiscal Code	/=:	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
53206-208 OUT OF STATE TRA	VEL	Travel OCT Day Diana Magle	<b>\$0</b>	<b>\$0</b>	\$580 #500	<b>\$0</b>	\$580 #500	-\$580
5320620000		Travel - OST - Pail/Dua/Tavi	\$0	\$0	\$509	\$0	\$509	-\$509
5320810000		Travel - OST - Rail/Bus/Taxi	\$0	\$0	\$0	\$0	\$0 \$24	\$0
5320810002		O/S Uber-Transportation Travel - OST - Private Car	\$0 \$0	\$0	\$21	\$0 \$0	\$21 \$50	-\$21
5320830000		Travel - OST - Private Car	\$0	\$0	\$50	\$0	\$50	-\$50
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5322 TRAINING		Line item	\$6,000	\$0	\$2,009	\$0	\$2,009	\$3,991
5322400000		Training - Tuition & Registrat	\$6,000	\$0	\$2,009	\$0	\$2,009	\$3,991
0022100000		Training Tailon & Rogicial	φο,σσσ	ΨΟ	Ψ2,000	ΨΟ	Ψ2,000	φο,σσι
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5324 FACILITIES			\$63,000	\$5,441	\$68,494	\$0	\$68,494	-\$5,494
5324200000		Facilities Ops - Other (Svcs)	\$0	\$0	\$3,784	\$0	\$3,784	-\$3,784
5324250000		Facilities Planning -Gen Svcs	\$0	\$98	\$1,625	\$0	\$1,625	-\$1,625
5324350000		Rents and Leases	\$63,000	\$0	\$0	\$0	\$0	\$63,000
5324450000		Rent -Bldgs&Grounds(Non State)	\$0	\$5,343	\$63,085	\$0	\$63,085	-\$63,085
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
53402-53403 C/P SERVICES (IN	TERNAL)		\$115,000	\$13,969	\$98,852	\$0	\$98,852	\$16,148
5340290000		Health and Medical	\$0	\$0	\$46	\$0	\$46	-\$46
5340310000		Legal - Attorney General	\$90,000	\$13,969	\$98,806	\$0	\$98,806	-\$8,806
5340330000		Consult & Prof Svcs-Interdept	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
53404-53405 C/P SERVICES (E)	(TERNAL)		\$59,000	\$0	\$57,301	\$0	\$57,301	\$1,699
5340480000		Health and Medical	\$0	\$0	\$30,352	\$0	\$30,352	-\$30,352
5340580000		Consult & Prof Svcs Extern Oth	\$0	\$0	\$26,949	\$0	\$26,949	-\$26,949
5340580001		Court Reporter Servs	\$59,000	\$0	\$0	\$0	\$0	\$59,000
							l	
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5342 DEPARTMENT PRORATA			\$293,000	\$15,886	\$277,094	\$9,547	\$286,641	\$6,359
5342500050		Division of Investigation DOI	\$4,000	\$272	\$3,202	\$99	\$3,301	\$699
5342500055		Consumer Client Servs Div CCSD	\$289,000	\$15,614	\$273,892	\$9,449	\$283,340	\$5,660
Figure Conde		Line Here	Durdmat	Occurs on to NA superior	VTD		VTD . Francisking	Dalamas
Fiscal Code	F0	Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
<b>5342 DEPARTMENTAL SERVIC</b> 5342600000	ES	Departmental Services - Other	<b>\$0</b> \$0	<b>\$750</b> \$750	<b>\$4,840</b> \$4,840	<b>\$0</b> \$0	<b>\$4,840</b> \$4,840	<b>-\$4,840</b> -\$4,840
3342000000		Departmental Services - Other	φυ	φ130	\$4,040	φυ	\$4,040	-\$4,040
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5344 CONSOLIDATED DATA CE	NTERS	Line Rem	\$0	\$0	\$2,790	\$0	\$2,790	-\$2,790
5344000000		Consolidated Data Centers	\$0	\$0	\$2,790	\$0	\$2,790	-\$2,790
					<del>+-,</del>		<b>4</b> =31.00	Ψ=,: • •
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5346 INFORMATION TECHNOLO	OGY		\$1,000	\$0	\$2,709	\$0	\$2,709	-\$1,709
5346320000		IT Services - Hardware Maint	\$0	\$0	\$507	\$0	\$507	-\$507
5346700000		IT Supplies (Paper, Toner, etc	\$0	\$0	\$2,162	\$0	\$2,162	-\$2,162
5346800000		E-Waste Recycl & Disposal Fees	\$0	\$0	\$40	\$0	\$40	-\$40
5346900000		Information Technology - Other	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Fiscal Code		Line Item	Budget	Current Month	YTD	Encumbrance	YTD + Encumbrance	Balance
5362-5368 EQUIPMENT			\$22,000	\$0	\$34,420	\$0	\$34,420	-\$12,420
5362000000		Land Purchase & Non-Depre Impr	\$8,000	\$0	\$0	\$0	\$0	\$8,000
5362250000		Furniture	\$0	\$0	\$4,506	\$0	\$4,506	-\$4,506
5368025000		Computers & Computer Equipment	\$0	\$0	\$16,999	\$0	\$16,999	-\$16,999
5368045000		Furniture	\$0	\$0	\$848	\$0	\$848	-\$848
		Miscellaneous Equipment	\$0	\$0	\$382	\$0	\$382	-\$382
5368095000		Office Equipment	\$14,000	\$0	\$6,827	\$0	\$6,827	\$7,173
5368095000 5368115000		Office Equipment		\$0	\$823	\$0	\$823	-\$823
5368095000 5368115000 5368145000		Safety And Maintenance Equip	\$0					* *
5368095000 5368115000			\$0 \$0	\$0	\$4,036	\$0	\$4,036	-\$4,036
5368095000 5368115000 5368145000 5368930000		Safety And Maintenance Equip Software	\$0	\$0	\$4,036	\$0	\$4,036	
5368095000 5368115000 5368145000 5368930000 Fiscal Code		Safety And Maintenance Equip	\$0 Budget	\$0 Current Month	\$4,036 YTD	\$0 Encumbrance	\$4,036  YTD + Encumbrance	Balance
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS	BE.	Safety And Maintenance Equip Software Line Item	\$0 Budget \$2,000	\$0  Current Month -\$120,000	\$4,036 YTD -\$109,421	\$0 Encumbrance	\$4,036 YTD + Encumbrance -\$109,421	Balance <b>\$111,421</b>
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000	SE	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp	\$0  Budget \$2,000 \$0	\$0  Current Month -\$120,000  \$0	\$4,036 YTD -\$109,421 \$10,579	\$0 Encumbrance \$0 \$0	\$4,036 YTD + Encumbrance -\$109,421 \$10,579	Balance <b>\$111,421</b> -\$10,579
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000	SE .	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline	\$0  Budget  \$2,000  \$0  \$2,000	\$0  Current Month -\$120,000 \$0 \$0	\$4,036 YTD -\$109,421 \$10,579 \$0	\$0 Encumbrance \$0 \$0 \$0 \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0	Balance <b>\$111,421</b> -\$10,579 \$2,000
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000	BE.	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp	\$0  Budget \$2,000 \$0	\$0  Current Month -\$120,000  \$0	\$4,036 YTD -\$109,421 \$10,579	\$0 Encumbrance \$0 \$0	\$4,036 YTD + Encumbrance -\$109,421 \$10,579	Balance <b>\$111,421</b> -\$10,579 \$2,000
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 53909000000	BE .	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline Other Items of Expense - Misc	\$0  Budget  \$2,000  \$0  \$2,000  \$0	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000	\$4,036 YTD -\$109,421 \$10,579 \$0 -\$120,000	\$0  Encumbrance  \$0  \$0  \$0  \$0  \$0  \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000	Balance \$111,421 -\$10,579 \$2,000 \$120,000
5368095000 5368115000 5368145000 5368930000 Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 53909000000		Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline	\$0  Budget \$2,000 \$0  \$2,000 \$0  Budget	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000  Current Month	\$4,036 YTD -\$109,421 \$10,579 \$0 -\$120,000	\$0  Encumbrance \$0 \$0 \$0 \$0 \$0 \$0 Encumbrance	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000  YTD + Encumbrance	Balance \$111,421 -\$10,579 \$2,000 \$120,000 Balance
5368095000 5368115000 5368145000 5368930000  Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 5390900000  Fiscal Code		Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline Other Items of Expense - Misc  Line Item	\$0  Budget \$2,000 \$0 \$2,000 \$0  Budget \$0	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000  Current Month \$3,653	\$4,036 YTD -\$109,421 \$10,579 \$0 -\$120,000  YTD \$3,653	\$0  Encumbrance \$0 \$0 \$0 \$0 \$0  Encumbrance \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000  YTD + Encumbrance \$3,653	Balance \$111,421 -\$10,579 \$2,000 \$120,000 Balance -\$3,653
5368095000 5368115000 5368145000 5368930000  Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 5390900000  Fiscal Code 54 SPECIAL ITEMS OF EXPENS 5490000000	E	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline Other Items of Expense - Misc	\$0  Budget \$2,000 \$0 \$2,000 \$0  Budget \$0  \$0  \$0	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000  Current Month \$3,653 \$3,653	\$4,036  YTD -\$109,421 \$10,579 \$0 -\$120,000  YTD \$3,653 \$3,653	\$0  Encumbrance \$0 \$0 \$0 \$0 \$0  Encumbrance \$0 \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000  YTD + Encumbrance \$3,653 \$3,653	Balance \$111,421 -\$10,579 \$2,000 \$120,000 Balance -\$3,653 -\$3,653
5368095000 5368115000 5368145000 5368930000  Fiscal Code 5390 OTHER ITEMS OF EXPENS 5390100000 5390800000 5390900000  Fiscal Code	E	Safety And Maintenance Equip Software  Line Item  Chemica/Drugs/Medic & Lab Supp Gasoline Other Items of Expense - Misc  Line Item	\$0  Budget \$2,000 \$0 \$2,000 \$0  Budget \$0	\$0  Current Month -\$120,000 \$0 \$0 -\$120,000  Current Month \$3,653	\$4,036 YTD -\$109,421 \$10,579 \$0 -\$120,000  YTD \$3,653	\$0  Encumbrance \$0 \$0 \$0 \$0 \$0  Encumbrance \$0	\$4,036  YTD + Encumbrance -\$109,421 \$10,579 \$0 -\$120,000  YTD + Encumbrance \$3,653	Balance \$111,421 -\$10,579 \$2,000 \$120,000 Balance -\$3,653

# Department of Consumer Affairs Revenue Projection Report

Reporting Structure(s): 11110410 Support Fiscal Month:

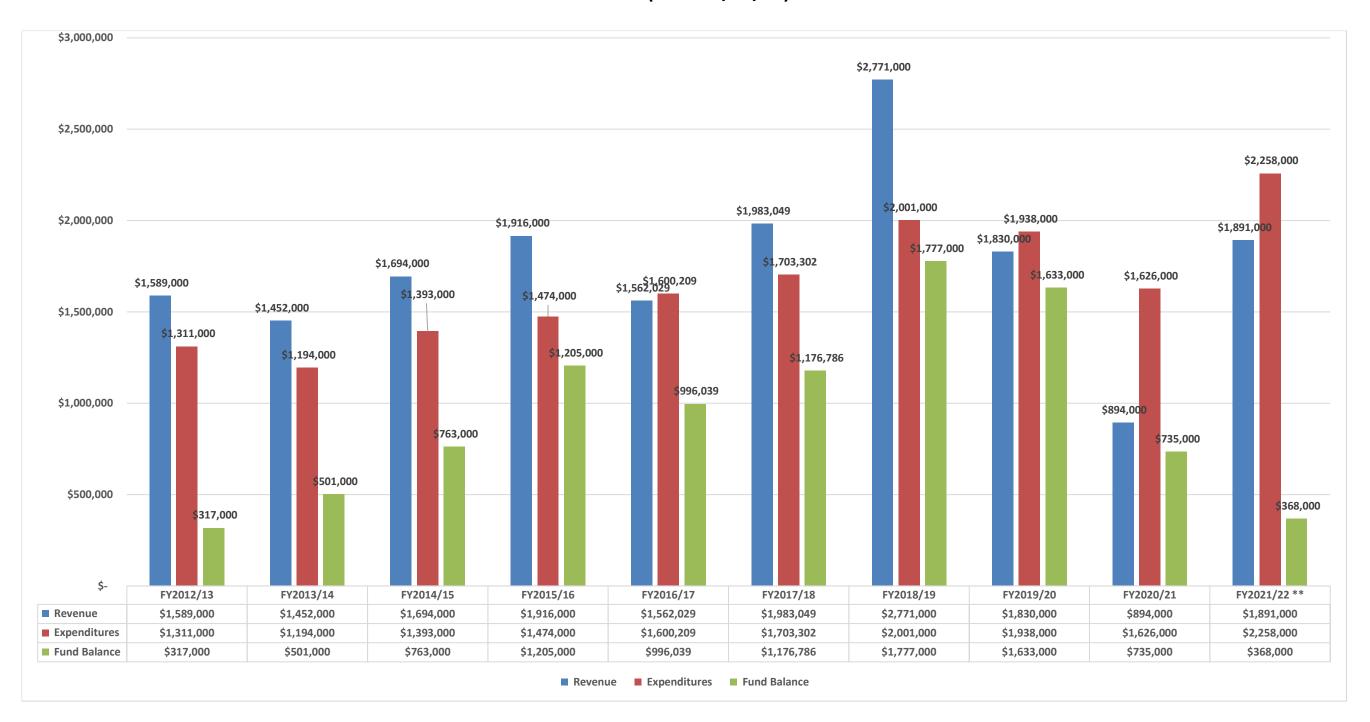
**Fiscal Year: 2019 - 2020** Run Date: 10/17/2022

# Revenue

Revenue														
Fiscal Code	Line Item	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Other Regulatory Fees		\$264,647	\$80,889	\$255,753	\$291,017	\$154,394	\$105,219	\$172,172	\$115,068	\$107,114	\$12,184	\$1,250	\$0	\$1,559,707
4129200011	0326 Commission Fines	\$24,829	\$1,420	\$4,790	\$1,250	\$1,810	\$1,175	\$680	\$370	\$9,140	\$0	\$0	\$0	\$45,464
4129200012	0326 Mix Martial Arts Fee/Tax	\$52,650	\$3,486	\$102,421	\$34,090	\$23,848	\$23,257	\$4,653	\$27,001	\$5,349	\$0	\$0	\$0	\$276,756
4129200013	0326 Boxing Gate Taxes	\$17,168	\$13,548	\$40,494	\$112,301	\$12,496	\$22,922	\$8,521	\$46,826	\$28,723	\$2,298	\$1,250	\$0	\$306,547
4129200014	0326 Wrestling Gate Taxes	\$64,614	\$19,880	\$0	\$64,990	\$7,894	\$16,146	\$86,681	\$0	\$27,645	\$9,887	\$0	\$0	\$297,737
4129200016	0326 Radio And Tv Gate Taxes	\$105,000	\$42,500	\$106,750	\$77,604	\$107,250	\$40,571	\$70,000	\$40,798	\$35,774	\$0	\$0	\$0	\$626,248
4129200279	0326 Complementary Ticket Fee	\$387	\$54	\$1,298	\$781	\$1,096	\$1,148	\$1,637	\$72	\$482	\$0	\$0	\$0	\$6,955
Fiscal Code	Line Item	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Other Regulatory License and F	Permits	\$17,510	\$15,970	\$27,670	\$20,900	\$14,010	\$11,470	\$7,880	\$13,440	\$8,760	\$530	\$170	\$0	\$138,310
4129400030	0326 Second Lic Fee	\$10,250	\$7,800	\$15,350	\$11,150	\$6,800	\$5,450	\$4,100	\$6,000	\$3,800	\$150	\$0	\$0	\$70,850
4129400031	0326 Prof Lic Fee Kickboxer	\$0	\$360	\$0	\$60	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$600
4129400032	0326 Prof Lic Fee Martial Arts	\$2,820	\$1,980	\$3,300	\$2,760	\$180	\$2,340	\$240	\$2,220	\$480	\$60	\$0	\$0	\$16,380
4129400035	0326 Manager Lic Fee	\$0	\$150	\$150	\$300	\$300	\$0	\$0	\$900	\$450	\$0	\$150	\$0	\$2,400
4129400036	0326 Prof Referee Lic Fee	\$150	\$150	\$0	\$0	\$0	\$950	\$0	\$0	\$750	\$0	\$0	\$0	\$2,000
4129400038	0326 Matchmaker License	\$0	\$400	\$0	\$400	\$0	\$0	\$200	\$400	\$200	\$0	\$0	\$0	\$1,600
4129400039	0326 Pro Club-License Fee	\$0	\$3,000	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$5,000
4129400045	0326 Timekeeper Lic Fee	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
4129400046	0326 Boxer License Fee	\$2,940	\$1,560	\$5,940	\$4,500	\$4,080	\$1,980	\$2,400	\$2,220	\$1,800	\$60	\$0	\$0	\$27,480
4129400047	0326 Prof Judge	\$150	\$0	\$300	\$450	\$150	\$150	\$0	\$0	\$300	\$0	\$0	\$0	\$1,500
4129400048	0326 Federal Id Cards Boxing	\$580	\$200	\$1,120	\$640	\$640	\$420	\$540	\$380	\$520	\$40	\$20	\$0	\$5,100
4129400049	0326 Fed Id Cards Martial Arts	\$420	\$120	\$460	\$440	\$60	\$180	\$0	\$120	\$80	\$20	\$0	\$0	\$1,900
4129400050	0326 Prof App Fee Trainer	\$200	\$200	\$1,000	\$200	\$800	\$0	\$400	\$200	\$200	\$200	\$0	\$0	\$3,400
Fiscal Code	Line Item	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Other Revenue		\$178	\$15	\$1,550	\$12,202	\$0	\$25	\$10,932	\$1,223	(\$222)	\$38,613	\$3,572	\$0	\$68,088
414000000	Document Sales	\$0	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$45
4163000000	Investment Income - Surplus Money Investments	\$0	\$0	\$0	\$11,689	\$0	\$0	\$10,932	\$754	(\$254)	\$9,305	\$240	\$0	\$32,667
4171400001	Canceled Warrants Revenue	\$153	\$0	\$0	\$513	\$0	\$0	\$0	\$464	\$16	\$22,000	\$0	\$0	\$23,146
4172500016	Misc Revenue	\$0	\$0	\$1,535	\$0	\$0	\$0	\$0	\$5	\$0	\$7,282	\$3,333	\$0	\$12,155
4172500017	Dishonored Check Fee	\$25	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$25	\$0	\$0	\$75
Fiscal Code	Line Item	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Renewal Fees		\$8,050	\$4,100	\$8,300	\$3,550	\$4,550	\$6,550	\$3,250	\$4,900	\$6,550	\$5,800	\$1,400	\$0	\$57,000
4127400017	0326 Renewal Timekeepers	\$100	\$0	\$150	\$0	\$0	\$50	\$100	\$50	\$50	\$0	\$50	\$0	\$550
4127400023	0326 Renewal Manager	\$600	\$1,050	\$1,050	\$600	\$1,800	\$600	\$600	\$1,350	\$1,350	\$1,650	\$300	\$0	\$10,950
4127400024	0326 Renewal Prof Referee	\$600	\$150	\$1,050	\$300	\$450	\$450	\$0	\$1,050	\$600	\$750	\$300	\$0	\$5,700
4127400025	0326 Renewal Prof Judge	\$750	\$300	\$1,050	\$450	\$750	\$1,050	\$1,350	\$450	\$1,350	\$1,200	\$750	\$0	\$9,450
4127400026	0326 Renewal Matchmaker	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
4127400030	0326 Renewal Prof Club	\$6,000	\$2,000	\$4,000	\$2,000	\$1,550	\$4,200	\$1,000	\$1,000	\$3,000	\$2,000	\$0	\$0	\$26,750
4127400031	0326 Renewal Prof Trainer	\$0	\$600	\$600	\$200	\$0	\$200	\$200	\$1,000	\$200	\$200	\$0	\$0	\$3,200
Revenue		\$290,385	\$100,974	\$293,273	\$327,669	\$172,954	\$123,264	\$194,234	\$134,631	\$122,202	\$57,127	\$6,392	\$0	\$1,823,105

# **CSAC FUND CONDITION**

# w/ Revenue Expenditures over last 10 years (as of 10/17/22)





BUSINESS, CONSUMER SERVICES AND HOUSING AGENCY . GAVIN NEWSOM, GOVERNOR

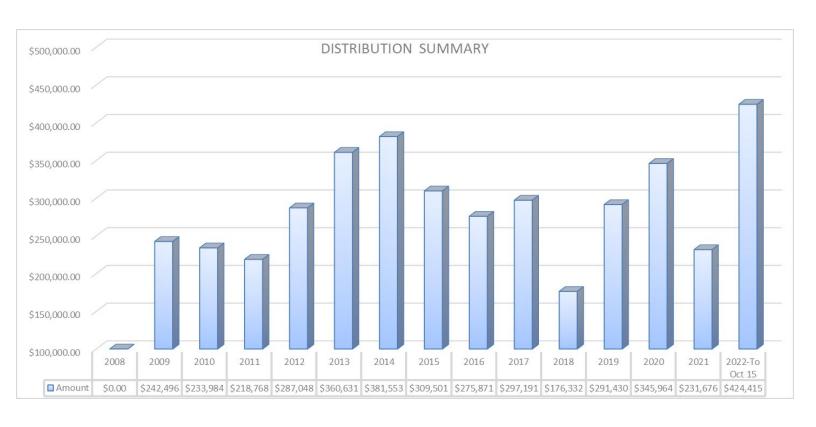
# DEPARTMENT OF CONSUMER AFFAIRS • CALIFORNIA STATE ATHLETIC COMMISSION 2005 Evergreen St., Suite 2010, Sacramento, CA 95815





The Commission has distributed a total of \$424,415 in Boxer Pension Plan benefits so far for the 2022 calendar year and has already received claim forms from 3 claimants due to receive approximately \$37,652 total next month.

# BOXER PENSION PLAN DISTRIBUTION SUMMARY



July 1, 2022 to September 30, 2022

Quarterly Trade Confirmation - Account # 56658065

Cyril Shah

Raymond James Financial Services Raymond James Financial Services Advisors, Inc. 641 Fulton Ave Ste 200 Sacramento, CA 95825-4869 (916) 713-2557

https://www.raymondjames.com/theshahgroup CYRIL.SHAH@RAYMONDJAMES.COM

RECEIVED

OCT 1 2 2022

California Athletic Commission

## <u> Ագելիայիիիսումի իայիսիային կիրակերկի</u>ց

0029341 01 NM 0.794 01 TR 00044 RJTC2D02 000000



Andy Foster TTEE U/A Dtd Jul 1, 1981 California State Athletic Comm FBO Prof Boxers P/PL 2005 Evergreen St Ste 2010 Sacramento, CA 95815-3897104 Raymond James Client Services 800.647.SERV(7378) Monday - Friday 8 a.m. to 9 p.m. ET

Online Account Access raymondjames.com/clientaccess

# California State Athletic Comm Quarterly Trade Confirmation - Account # 56658065

**ADVISORY** 

These transactions were made in a managed, fee-based account, which is assessed a quarterly fee that covers investment advisory services and trade execution and transaction costs. Commissions are not charged on transactions executed in this type of account.

Copies to: Beth Harrington

#### ISHARES TR CORE US AGGBD ET

BUY	Symbol: AG	G		CUSIP: 4642	287226		Trade I	Number: 1243252
Quantity	Price	Principal Amount	Commission	Accrued Interest	RT Fee	Misc Fee	Handling	Net Amount
1,970.000	103.1500	203,205.5000	.0000	.0000	.0000	.0000	.0000	203,205.5000
Trade Date: 08/	11/2022	Settle Date: 08	3/15/2022	Capacity: Age	nt			

DISCRETIONARY TRADE

Page 1 of 4

## Your Portfolio

\$161.30

California State Athletic Comm Account No. 56658065

## Cash & Cash Alternatives

Cash & Cash Alternatives Total

Raymond James Bank Deposit Program *			
Description (Symbol)	Value	Estimated Income Yield	Estimated Annual Income
Raymond James Bank Deposit Program # - Selected Sweep Option		0.20%	\$161.30
Raymond James Bank	\$80,651.88		
Raymond James Bank Deposit Program Total	\$80,651.88		\$161.30
Your bank priority state: CA			
Participating banks recently added: Webster Bank 08/31/2022; UBS Bank USA 08/01/2022			
<sup>‡</sup> Please see the Raymond James Bank Deposit Program on the Understanding Your Statement page.			
Estimated Income Yield for RJBDP was calculated as of 09/26/2022.			

## Exchange-Traded Products (ETPs) \*

#### **Exchange-Traded Funds** Estimated Estimated Annual Date Unit Total Income Gain or Gain or Description (Symbol) Quantity Acquired Cost Cost Basis Price Value Yield Income (Loss) Pct. (Loss) \$34,791.95 ISHARES TR CORE US AGGBD 16,743.000 \$108.376 \$1,814,543.50 \$96.340 \$1,613,020.62 2.16% (11.11)% \$(201,522.88) ET (AGG) LOT 1 505.000 10/31/2011 \$109.992 \$55,545.71 \$96,340 \$48.651.70 2.16% \$1,049.34 (12.41)% \$(6,894.01) 2.16% \$498.70 LOT 2 240.000 03/06/2012 \$110.590 \$26,541.60 \$96.340 \$23,121.60 (12.89)%\$(3,420.00) LOT 3 169.000 09/10/2012 \$111.797 \$18,893.66 \$96.340 \$16,281.46 2.16% \$351.17 (13.83)% \$(2,612.20) \$1,699.72 818.000 04/01/2013 \$90,421.56 \$96.340 \$78,806.12 2.16% (12.85)% LOT 4 \$110.540 \$(11,615.44) \$218.18 LOT 5 105.000 09/17/2013 \$105.980 \$11,127.89 \$96.340 \$10,115.70 2.16% (9.10)% \$(1,012.19) 3,030.000 02/17/2015 \$334,784.09 \$96.340 \$291,910.20 2.16% \$6,296.04 (12.81)% \$(42,873.89) LOT 6 \$110,490 2.16% \$3,902.30 LOT 7 1,878.000 08/17/2015 \$109.310 \$205,283.99 \$96.340 \$180,926.52 (11.87)% \$(24,357.47) \$150,471.21 \$96.340 \$128,902.92 2.16% \$2,780.23 (14.33)% LOT 8 1,338.000 08/16/2016 \$112.460 \$(21,568.29) \$96.340 \$100,000.92 2.16% \$2,156.86 1.038.000 01/11/2017 \$108,500 \$112,622.69 (11.21)% \$(12,621.77) LOT 9



\$80,651.88

# Your Portfolio (continued)

California State Athletic Comm Account No. 56658065

# Exchange-Traded Products (ETPs) (continued) \*

## **Exchange-Traded Funds (continued)**

	0	Date	Unit	Total			Estimated Income	Estimated Annual	Gain or	Gain or
Description (Symbol)	Quantity	Acquired	Cost	Cost Basis	Price	Value	Yield	Income	(Loss) Pct.	(Loss)
LOT 10	2,827.000	11/14/2017	\$109.110	\$308,453.40	\$96.340	\$272,353.18	2.16%	\$5,874.22	(11.70)%	\$(36,100.22)
LOT 11	150.000 (	09/24/2018	\$105.380	\$15,806.99	\$96.340	\$14,451.00	2.16%	\$311.69	(8.58)%	\$(1,355.99)
LOT 12	428.000 (	01/27/2021	\$117.607	\$50,335.92	\$96.340	\$41,233.52	2.16%	\$889.34	(18.08)%	\$(9,102.40)
LOT 13	834.000 (	05/03/2022	\$102.760	\$85,701.76	\$96.340	\$80,347.56	2.16%	\$1,732.97	(6.25)%	\$(5,354.20)
LOT 14	1,278.000 (	05/23/2022	\$103.100	\$131,761.80	\$96.340	\$123,122.52	2.16%	\$2,655.56	(6.56)%	\$(8,639.28)
LOT 15	135.000 (	06/28/2022	\$100.635	\$13,585.73	\$96.340	\$13,005.90	2.16%	\$280.52	(4.27)%	\$(579.83)
LOT 16	1,970.000 (	08/11/2022	\$103.150	\$203,205.50	\$96.340	\$189,789.80	2.16%	\$4,093.46	(6.60)%	\$(13,415.70)
ISHARES TR CORE S&P SCP ETF (IJR)	1,413.000		\$71.674	\$101,275.90	\$87.190	\$123,199.47	1.90%	\$2,345.58	21.65%	\$21,923.57
LOT 1	854,000 (	01/11/2017	\$68.860	\$58,806.44	\$87.190	\$74,460.26	1.90%	\$1,417.64	26.62%	\$15,653.82
LOT 2	308,000 (	02/07/2018	\$75.440	\$23,235.49	\$87.190	\$26,854.52	1.90%	\$511.28	15.58%	\$3,619.03
LOT 3	213.000 (	03/02/2020	\$73.525	\$15,660.83	\$87.190	\$18,571.47	1.90%	\$353.58	18.59%	\$2,910.64
LOT 4	38.000 (	06/28/2022	\$94.030	\$3,573.14	\$87.190	\$3,313.22	1.90%	\$63.08	(7.27)%	\$(259.92)
ISHARES TR JPMORGAN USD EMG (EMB)	1,567.000		\$110.424	\$173,034.61	\$79.400	\$124,419.80	5.36%	\$6,670.72	(28.10)%	\$(48,614.81)
LOT 1	1,322.000 (	02/08/2021	\$114.090	\$150,826.58	\$79.400	\$104,966.80	5.36%	\$5,627.75	(30.41)%	\$(45,859.78)
LOT 2	245.000 (	05/03/2022	\$90.645	\$22,208.03	\$79.400	\$19,453.00	5.36%	\$1,042.97	(12.41)%	\$(2,755.03)
ISHARES TR MSCI USA MIN VOL (USMV)	2,994.000 1	11/18/2019	\$64.395	\$192,798.63	\$66.100	\$197,903.40	1.62%	\$3,212.56	2.65%	\$5,104.77
ISHARES TR CORE MSCI EAFE (IEFA)	7,439.000		\$65.755	\$489,149.81	\$52.670	\$391,812.13	5.16%	\$20,226.64	(19.90)%	\$(97,337.68)
LOT 1	714.000 1	11/14/2017	\$64.471	\$46,032.12	\$52.670	\$37,606.38	5.16%	\$1,941.29	(18.30)%	\$(8,425.74)
LOT 2	4,258.000 (	02/07/2018	\$66.431	\$282,861.37	\$52.670	\$224,268.86	5.16%	\$11,577.08	(20.71)%	\$(58,592.51)
LOT 3	1,464.000 (	05/15/2018	\$67.332	\$98,573.42	\$52.670	\$77,108.88	5.16%	\$3,980.47	(21.78)%	\$(21,464.54)
LOT 4	265,000 (	09/24/2018	\$64.658	\$17,134.26	\$52.670	\$13,957.55	5.16%	\$720.51	(18.54)%	\$(3,176.71)

# Your Portfolio (continued)

California State Athletic Comm Account No. 56658065

# Exchange-Traded Products (ETPs) (continued) \*

## **Exchange-Traded Funds (continued)**

	•	Date	Unit	Total		E	stimated Income	Estimated Annual	Gain or	Gain o
Description (Symbol)	Quantity	Acquired	Cost	Cost Basis	Price	Value	Yield	Income	(Loss) Pct.	(Loss
LOT 5	104.000	02/15/2019	\$59.530	\$6,191.07	\$52.670	\$5,477.68	5.16%	\$282.77	(11.52)%	\$(713.39
LOT 6	183.000	03/02/2020	\$58.616	\$10,726.67	\$52.670	\$9,638.61	5.16%	\$497.56	(10.14)%	\$(1,088.06
LOT 7	136.000	05/03/2022	\$65.036	\$8,844.90	\$52.670	\$7,163.12	5.16%	\$369.77	(19.01)%	\$(1,681.78
LOT 8	315.000	06/28/2022	\$59.638	\$18,786.00	\$52.670	\$16,591.05	5.16%	\$856.45	(11.68)%	\$(2,194.95
ISHARES TR MSCI USA SMCP MN (SMMV)	2,677.000	06/08/2020	\$30.660	\$82,076.82	\$31.910	\$85,423.07	1.39%	\$1,183.23	4.08%	\$3,346.2
ISHARES TR BROAD USD HIGH (USHY)	9,546.000		\$39.417	\$376,278.33	\$33.620	\$320,936.52	6.11%	\$19,597.94	(14.71)%	\$(55,341.81
LOT 1	7,743.000	06/08/2020	\$39.380	\$304,919.34	\$33.620	\$260,319.66	6.11%	\$15,896.38	(14.63)%	\$(44,599.68
LOT 2	1,178.000	01/27/2021	\$41.178	\$48,507.78	\$33.620	\$39,604.36	6.11%	\$2,418.43	(18.35)%	\$(8,903.42
LOT 3	474.000	05/03/2022	\$37.105	\$17,587.77	\$33.620	\$15,935.88	6.11%	\$973.12	(9.39)%	\$(1,651.8
LOT 4	151.000	06/28/2022	\$34.857	\$5,263.44	\$33.620	\$5,076.62	6.11%	\$310.00	(3.55)%	\$(186.8)
SPDR S&P DIVIDEND ETF (SDY)	1,756.000		\$89.965	\$157,979.25	\$111.500	\$195,794.00	2.94%	\$5,750.90	23.94%	\$37,814.7
LOT 1	326.000	02/17/2015	\$79.352	\$25,868.65	\$111.500	\$36,349.00	2.94%	\$1,067.65	40.51%	\$10,480.3
LOT 2	1,386.000	02/07/2018	\$92.225	\$127,823.71	\$111.500	\$154,539.00	2.94%	\$4,539.15	20.90%	\$26,715.2
LOT 3	44.000	03/02/2020	\$97.429	\$4,286.89	\$111.500	\$4,906.00	2.94%	\$144.10	14.44%	\$619.1
VANGUARD INDEX FUNDS S&P 500 ETF SHS NEW (VOO)	2,699.000		\$245.903	\$663,690.86	\$328.300	\$886,081.70	1.77%	\$15,675.79	33.51%	\$222,390.8
LOT 1	960.000	01/11/2017	\$208.190	\$199,862.40	\$328.300	\$315,168.00	1.77%	\$5,575.58	57.69%	\$115,305.6
LOT 2	1,452.000	02/07/2018	\$248.991	\$361,534.98	\$328.300	\$476,691.60	1.77%	\$8,433.07	31.85%	\$115,156.6
LOT 3	187.000	02/08/2021	\$358.270	\$66,996.49	\$328.300	\$61,392.10	1.77%	\$1,086.08	(8.37)%	\$(5,604.3
LOT 4	100.000	06/28/2022	\$352.970	\$35,296.99	\$328.300	\$32,830.00	1.77%	\$580.79	(6.99)%	\$(2,466.9
VANGUARD MID-CAP ETF (VO)	884.000		\$241.290	\$213,300.46	\$187.980	\$166,174.32	1.63%	\$2,710.34	(22.09)%	\$(47,126.1



# Your Portfolio (continued)

California State Athletic Comm Account No. 56658065

# Exchange-Traded Products (ETPs) (continued) \*

## **Exchange-Traded Funds (continued)**

Description (Symbol)	Quantity	Date Acquired	Unit Cost	Total Cost Basis	Price	Value	Estimated Income Yield	Estimated Annual Income	Gain or (Loss) Pct.	Gain or (Loss)
LOT 1	838.000	08/11/2021	\$243.530	\$204,078.14	\$187.980	\$157,527.24	1.63%	\$2,569.22	(22.81)%	\$(46,550.90)
LOT 2	46.000	06/28/2022	\$200.485	\$9,222.32	\$187.980	\$8,647.08	1.63%	\$141.03	(6.24)%	\$(575.24)
Exchange-Traded Funds Total				\$4,264,128.17		\$4,104,765.03	2.73%	\$112,165.65	(3.74)%	\$(159,363.14)
Exchange-Traded Products Total		HTM COMPONENT HAS THE COMPONENT OF THE C		\$4,264,128.17	and the second s	\$4,104,765.03	2.73%	\$112,165.65	(3.74)%	\$(159,363.14)

x Please see the Exchange-Traded Products on the Understanding Your Statement page.

Portfolio Total

\$4,185,416.91

Log in to Client Access at <a href="https://www.raymondjames.com/clientaccess">https://www.raymondjames.com/clientaccess</a> to view additional position details, filter, sort, or download up to 18 months of activity and see available delivery options for account documents.

# **Your Activity**

California State Athletic Comm Account No. 56658065

# **Activity Summary**

Income			Withdrawals			Purchases		
Type	This Statement	Year to Date	Type	This Statement	Year to Date	Туре	This Statement	Year to Date
Dividends	\$9,885.38	\$68,677.29	Withdrawals	\$0.00	\$(300,000.00)	Purchases	\$0.00	\$(560,335.97)
Dividends/Interest - 2021	\$0.00	\$783.41	Total Withdrawals	\$0.00	\$(300,000.00)	Total Purchases	\$0.00	\$(560,335.97)
Interest at RJ Bank Deposit Program	\$9.77	\$49.04	Expenses			Sales / Redempt	tions	
Total Income	\$9,895.15	\$69,509.74	Туре	This Statement	Year to Date	Туре	This Statement	Year to Date
			Fees	\$0.00	\$(18,202.61)	Sales	\$0.00	\$684,291.12
			Total Expenses	\$0.00	\$(18,202.61)	Total Sales/Redemptions	\$0.00	\$684,291.12

## **Activity Detail**

Date	Activity Category	Activity Type	Description (Symbol or CUSIP)	Quantity	Price	Amount	Cash Balance	Additional Detail
			Beginning Balance				\$70,756.73	
09/08/2022	Income	Dividend	ISHARES TR JPMORGAN USD EMG (EMB)			\$488.79	\$71,245.52	\$.31193 per share x 1,567.000 shares
09/08/2022	Income	Dividend	ISHARES TR BROAD USD HIGH (USHY)			\$1,844.38	\$73,089.90	\$.19321 per share x 9,546.000 shares
09/08/2022	Income	Dividend	ISHARES TR CORE US AGGBD ET (AGG)			\$3,423.61	\$76,513.51	\$.20448 per share x 16,743.000 shares
09/21/2022	Income	Dividend	SPDR S&P DIVIDEND ETF (SDY)			\$1,353.24	\$77,866.75	\$.77064 per share x 1,756.000 shares
09/28/2022	Income	Dividend	VANGUARD MID-CAP ETF (VO)			\$711.71	\$78,578.46	\$.80510 per share x 884.000 shares
09/30/2022	Income	Dividend	ISHARES TR MSCI USA SMCP MN (SMMV)			\$425.75	\$79,004.21	\$.15904 per share x 2,677.000 shares
09/30/2022	Income	Dividend	ISHARES TR CORE S&P SCP ETF (IJR)			\$642.48	\$79,646.69	\$.45469 per share x 1,413.000 shares



# Your Activity (continued)

Gain or

(8.89)%

(0.24)%

(Loss) Pct.

Gain or

\$(736.63)

\$(12.89)

(Loss)

California State Athletic Comm Account No. 56658065

# **Activity Detail (continued)**

Date	Activity Category	Activity Type	Description (Symbol or CUSIP)	Quantity	Price	Amount	Cash Balance	Additional Detail
09/30/2022	Income	Dividend	ISHARES TR MSCI USA MIN VOL (USMV)			\$995.42	\$80,642.11	\$.33247 per share x 2,994.000 shares
09/30/2022	Income	Interest at RJ Bank Deposit Program	Raymond James Bank Deposit Program			\$9.77	\$80,651.88	

## **Future Payments**

## Future Cash Dividends 0

Description	(Symbol or CUSIP)	Record Date Pa	ayable Date	Estimated Amount	Additional Detail	Œ
VANGUARD INDEX	FUNDS S&P 500 ETF SHS NEW (VOO)	09/29/2022	10/03/2022	\$3,965.37	\$1.46920 per share x 2,699.000 shares	
Future Cash Divide	nds Total			\$3,965,37		

Please see Future Payments on the Understanding Your Statement page.

# Realized Capital Gains & Losses o

ISHARES TR CORE 1 5 YR USD (ISTB)

#### **Short Term** Opening Closing Opening Closing (Symbol or CUSIP) Quantity Date Amount Date Amount Description 08/11/2021 \$8,280.02 05/03/2022 \$7,543.39 VANGUARD MID-CAP ETF (VO) 34.000

111.000

05/03/2022 \$13,578.61 \$12,829.09 (5.52)%\$(749.52) Net Short-Term Gain / Loss Total

\$5,298.59

08/11/2022

O Please see Cost Basis on the Understanding Your Statement page.

## Long Term

Description	(Symbol or CUSIP)	Quantity	Opening Date	Opening Amount	Closing Date	Closing Amount	Gain or (Loss) Pct.	Gain or (Loss)
ISHARES TR C	CORE US AGGBD ET (AGG)	32.000	11/01/2010	\$3,468.16	05/03/2022	\$3,281.29	(5.38)%	\$(186.87)

\$5,285.70

# Your Activity (continued)

California State Athletic Comm Account No. 56658065

n

Realized Capital Gains & Losses (continued) °

Long	Term	(continued)
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Description (Symbol or CUSIP)	Quantity	Opening Date	Opening Amount	Closing Date	Closing Amount	Gain or (Loss) Pct.	Gain or (Loss)
ISHARES TR CORE US AGGBD ET (AGG)	194.000	10/31/2011	\$21,338.35	05/03/2022	\$19,892.79	(6.77)%	\$(1,445.56)
ISHARES TR CORE S&P SCP ETF (IJR)	62.000	01/11/2017	\$4,269.32	05/03/2022	\$6,204.61	45.33%	\$1,935.29
ISHARES TR CORE S&P SCP ETF (IJR)	43.000	01/11/2017	\$2,960.98	05/03/2022	\$4,358.67	47.20%	\$1,397.69
ISHARES TR MSCI USA MIN VOL (USMV)	467.000	11/18/2019	\$30,072.47	05/03/2022	\$34,270.15	13.95%	\$4,197.68
ISHARES TR MSCI USA MIN VOL (USMV)	66.000	11/18/2019	\$4,250.07	05/03/2022	\$4,855.61	14.24%	\$605.54
ISHARES TR CORE MSCI EAFE (IEFA)	154.000	11/14/2017	\$9,928.50	05/03/2022	\$10,036.89	1.09%	\$108.39
ISHARES TR CORE 1 5 YR USD (ISTB)	139,000	11/18/2019	\$7,006.41	05/03/2022	\$6,630.27	(5.36)%	\$(376.14)
SHARES TR MSCI USA SMCP MN (SMMV)	152.000	06/08/2020	\$4,660.32	05/03/2022	\$5,361.03	15.03%	\$700.71
ISHARES TR BROAD USD HIGH (USHY)	178.000	06/08/2020	\$7,009.64	05/03/2022	\$6,593.26	(5.94)%	\$(416.38)
SPDR S&P DIVIDEND ETF (SDY)	9.000	03/07/2011	\$481.12	05/03/2022	\$1,117.03	132.17%	\$635.91
SPDR S&P DIVIDEND ETF (SDY)	380.000	02/17/2015	\$30,153.65	05/03/2022	\$47,163.46	56.41%	\$17,009.81
SPDR S&P DIVIDEND ETF (SDY)	53.000	02/17/2015	\$4,205.64	05/03/2022	\$6,645.85	58.02%	\$2,440.21
VANGUARD INDEX FUNDS S&P 500 ETF SHS NEW (VOO)	319.000	01/11/2017	\$66,412.61	05/03/2022	\$121,782.41	83.37%	\$55,369.80
VANGUARD INDEX FUNDS S&P 500 ETF SHS NEW (VOO)	70.000	01/11/2017	\$14,573.30	05/03/2022	\$26,860.27	84.31%	\$12,286.97
ISHARES TR CORE 1 5 YR USD (ISTB)	3,991.000	11/18/2019	\$201,169.54	05/23/2022	\$190,885.15	(5.11)%	\$(10,284.39)
ISHARES TR CORE 1 5 YR USD (ISTB)	3,343,000	11/18/2019	\$168,506.59	08/11/2022	\$159,190.01	(5.52)%	\$(9,316.58)
ISHARES TR CORE 1 5 YR USD (ISTB)	343.000	01/27/2021	\$17,725.86	08/11/2022	\$16,333.28	(7.85)%	\$(1,392.58)
Net Long-Term Gain / Loss Total			\$598,192.53		\$671,462.03	12.25%	\$73,269.50

O Please see Cost Basis on the Understanding Your Statement page.

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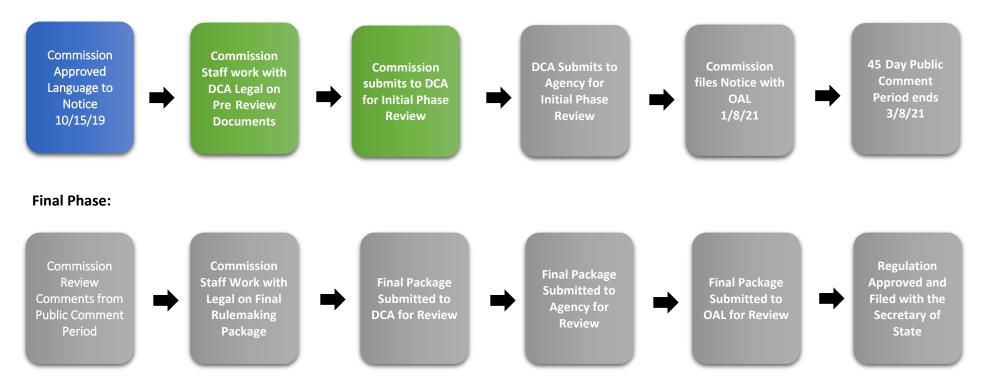
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ital Bank,



## **Dehydration and Rehydration**

#### **Initial Phase:**



**Summary:** This proposal will set a maximum weight gain from day of weigh-in to day of competition.

Green: Current Status Blue: Completed Gray: Remaining Steps

## **Pension Plan**

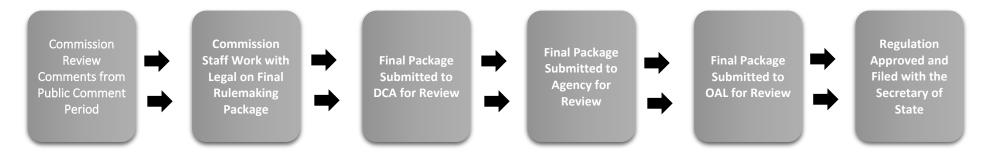
#### **Initial Phase**

Commission Approved Language to Notice 12/17/19

Commission Staff work with DCA Legal on Pre Review Documents

Commission submits to DCA for Initial Phase Review DCA Submits to Agency for Initial Phase Review Commission files Notice with OAL 1/8/21 45 Day Public Comment Period ends 3/8/21

#### **Final Phase**



**Summary:** This proposal will remove the break in service from the Boxer Pension Plan eligibility requirements and to clean the language up making it internally consistent.

Green: Current Status Blue: Completed Gray: Remaining Steps

California Amateur Mixed Martial Arts Organization(CAMO)



October 17, 2022

To: California State Athletic Commission ("CSAC")

From: California Amateur Mixed Martial Arts Organization, Inc. ("CAMO")

Re: CAMO UPDATE / DOCUMENT REQUEST

Below and attached please find a CAMO update and report in anticipation of the regularly scheduled CSAC meeting scheduled for October 24, 2022 via Zoom virtual conference:

## 1. CAMO SAFETY AND SUSPENSION REPORT: UPDATE

There have been no major injuries of a heightened concern for the commission to review since the last CAMO report at on June 28, 2022. All suspensions since the June 28, 2022 meeting are attached hereto as Exhibit 1.

## 2. <u>FINANCIAL REPORT:</u>

We are pleased to report that CAMO's reserve accounts have gradually replenished following the extended closure during the COVID pandemic. CAMO's 2021 taxes are currently being prepared.

#### 3. OFFICIALS FEES SCHEDULE:

As part of the regulatory process, CAMO licenses and assigns officials to events to engender fairness of competition and the integrity of the sport. We appreciate the commitment of California ringside officials and their commitment to amateur sports. CAMO officials are paid for their services by the promoter who receives the same. CAMO, with the direction of the Commission, establishes a pay scale that serves as the standard by which the ringside officials are compensated for their participation. The current pay scale for ringside officials has not been revised or adjusted since 2012 and a revision is warranted. We proposed the following pay scale for you review:

OFFICIAL TYPE	2012 PAY SCALE	2022 PAY SCALE
Lead Inspector	\$150	\$250
Inspector	\$50	\$100
Referee	\$100	\$200
Judge	\$100	\$200
Timekeeper	\$50	\$100
Ringside Physician	\$350	\$400

**Travel Reimbursement:** In addition to the fees above, officials will be reimbursed for round trip mileage at the standard rate set forth by the IRS.

**Pro-Am Fee Schedule:** Pro-Am events are professional events regulated by CSAC that incorporate an amateur undercard regulated by CAMO. Pro-Am events are excellent opportunities for athletes and coaches to experience large venues and stages that prepare them for their professional experience. In order to make these events financially possible for the promoters, CAMO and CSAC work together which often asks CSAC-assigned officials to work amateur bouts. We proposed that a professional official working an amateur bout will be paid a pro-rata fee of the standard amateur rate set forth above. This model will allow a ringside official to be fairly compensated for the bouts worked and avoid flat fee compensation model that is unfair to a promoter.

**Small/Large Events:** Not all events are equal and some events are very small and are held in gyms or small venues. CAMO proposes that there may be a small discount applied to small events with limited capacity

#### 4. OFFICIALS TRAINING:

Sourcing and developing officials and inspectors is a continual part of CAMO's mission. We are pleased to announce that CAMO will host an officials training on November 17, 2022 in Visalia, CA. We look forward to updating the Commission on this endeavor in the near future.

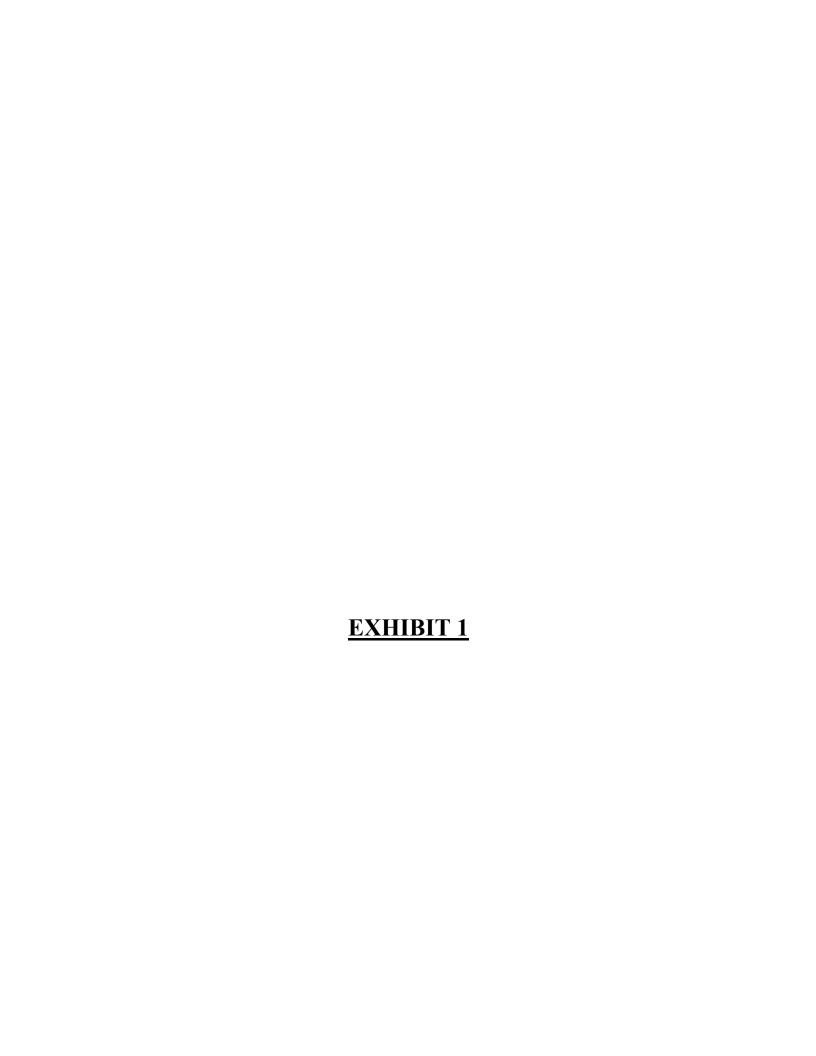
## **5. CAMO UPCOMING EVENTS:**

As requested by the Commission, attached please find our upcoming event calendar (Exhibit 2) that is also maintained on our website: <a href="www.camomma.org">www.camomma.org</a>. It is always our pleasure to have a member of the Commission visit our events and we invite you to attend the same.

In closing, we look forward to closing a great 2022. Thank you for your continued support.

Sincerely,

JT Steele | President, California Amateur Mixed Martial Arts Organization, Inc.



Date Issued	Days	Expires	Injury Type	Status	Notes
10/8/22	45	11/22/22	TKO	suspended	
10/8/22	45	11/22/22	TKO	suspended	
10/8/22	45	11/22/22	TKO	suspended	
10/8/22	45	11/22/22	TKO	suspended	
10/8/22	45	11/22/22	TKO	suspended	
10/3/22	indef		Discipline	suspended	
10/2/22	45	11/16/22	TKO	suspended	
10/2/22	45	11/16/22	TKO	suspended	
10/2/22	45	11/16/22	KO	suspended	
9/25/22	indef		Not fit for Competit	suspended	Indefinite: Need skills evaluation
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	45	11/8/22	KO	suspended	
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	indef		Eye Injury	suspended	Indefinite: L eye poke OR optho clearance.
9/24/22	indef		KO	suspended	Indefinite: KO Need Physician Clearance
9/24/22	indef		Possible Fracture	suspended	Indefinite: R great toe pain OR cleared by dr
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	45	11/8/22	KO	suspended	
9/24/22	45	11/8/22	KO	suspended	
9/24/22	45	11/8/22	TKO	suspended	
9/24/22	45	11/8/22	KO	suspended	
9/24/22	indef		Not fit for Competit	suspended	Indefinite: need skills evaluation
9/24/22	indef		Hard Bout	suspended	Indefinite: need concussion clearance by PCP
9/24/22	indef		КО	suspended	Indefinite: need clearance by PCP for KO
				•	•

9/24/22	45	11/8/22	Hard Bout	suspended	
9/24/22	indef		Hard Bout	suspended	Indefinite: need to see PCP prior to return
					Indefinite: need to be cleared by PCP prior to
9/24/22	indef		KO	suspended	next competition
9/24/22	45	11/8/22	Hard Bout	suspended	
9/24/22	indef		Hard Bout	suspended	Indefinite: need clearance by dr
9/24/22	indef		KO	suspended	Indefinite: concussion OR cleared by pcp
					180/180 L elbow possible UCL sprain OR
9/24/22	180	3/23/23	Sprain	suspended	cleared by ORTHO
					Indefinite: possible broken nose OR cleared by
9/24/22	indef		Possible Fracture	suspended	ENT
9/24/22	indef		Not fit for Competit	suspended	Indefinite: need skills evaluation
9/23/22	45	11/7/22	TKO	suspended	
9/23/22	45	11/7/22	TKO	suspended	
9/23/22	180		Possible Fracture	suspended	180/180 L toe OR cleared by dr
9/17/22	45	11/1/22		suspended	
9/17/22	45	11/1/22	KO	suspended	
					Indefinite: R eye injury OR optho clearance
9/17/22	indef		Eye Injury	suspended	required
9/17/22	45		Hard Bout	suspended	
9/17/22	60	11/16/22	Cut	suspended	60/60 R eyebrow laceration OR cleared by dr
					Indefinite: Need Combat trio, Hep C
					Confirmatory test and Hematologist note
9/4/22	indef		Infectios Disease	suspended	approved by MAC prior to every fight.
9/3/22	45	10/18/22		suspended	
9/3/22	45	10/18/22		suspended	
9/3/22	180		Possible Fracture	suspended	180/180 nasal FX OR cleared by dr
9/3/22	60	11/2/22		suspended	60/60 L eyelid laceration OR cleared by dr
8/27/22	45	10/11/22	TKO	expired	

8/27/22	45	10/11/22 TKO	expired	
8/27/22	45	10/11/22 KO	expired	
8/27/22	45	10/11/22 KO	expired	
				180/180 R bicep & lateral arm pain OR cleared
8/27/22	180	2/23/23 Hyperextension	suspended	by dr
8/27/22	45	10/11/22 TKO	expired	
8/27/22	45	10/11/22 TKO	expired	
8/27/22	45	10/11/22 TKO	expired	
8/27/22	180	2/23/23 Hyperextension	suspended	180/180 R Forearm crepitence OR cleared by dr
8/27/22	60	10/26/22 Cut	suspended	60/60 L eyelid laceration OR cleared by dr
8/27/22	45	10/11/22 Hard Bout	expired	
				180/180 R thumb pain OR cleared by dr with x-
8/27/22	180	2/23/23 Possible Fracture	suspended	ray
8/27/22	45	10/11/22 Hard Bout	expired	
8/27/22	60	10/26/22 Cut	suspended	60/60 L facial laceration OR cleared by dr
				180/180 L elbow hyper-extension OR cleared by
8/27/22	0	8/27/22 Hyperextension	expired	dr
8/27/22	60	10/26/22 Cut	suspended	60/60 R eye/face lacerations OR cleared by dr
8/21/22	0	8/21/22 Infectios Disease	expired	
8/20/22	45	10/4/22 TKO	expired	
8/20/22	45	10/4/22 TKO	expired	
8/20/22	60	10/19/22 Cut	suspended	60/60 L forehead laceration OR cleared by dr
8/20/22	60	10/19/22 Cut	suspended	60/60 L lateral eye laceration OR cleared by dr
8/20/22	60	10/19/22 Cut	suspended	60/60 R eyelid laceration OR cleared by dr
8/20/22	45	10/4/22 TKO	expired	
				60/60 R upper eyebrow laceration OR cleared
8/20/22	60	10/19/22 Cut	suspended	by dr
8/20/22	45	10/4/22 TKO	expired	
8/19/22	45	10/3/22 TKO	expired	

8/19/22 8/19/22 8/19/22 8/19/22 8/13/22 8/13/22	45 45 180 60 45 45	10/3/22 2/15/23 10/18/22 9/27/22 9/27/22	Possible Fracture Cut TKO TKO	expired expired suspended suspended expired expired	180/180 possible L hand FX OR cleared by dr 60/60 L eyebrow laceration OR cleared by dr
8/13/22 8/13/22	45 45	9/27/22 9/27/22		expired expired	
8/13/22	45	9/27/22	TKO	expired	
8/13/22	180	2/9/23	Possible Fracture	suspended	180/180 possible L great toe metatarsal FX OR cleared by dr
8/13/22	180	2/9/23	Dislocation	suspended	180/180 L shoulder dislocation OR cleared by dr
8/13/22	45	9/27/22	TKO	expired	
8/13/22	45	9/27/22	KO	expired	
8/13/22	45	9/27/22	TKO	expired	
8/13/22	45	9/27/22	KO	expired	
8/13/22	45	9/27/22	TKO	expired	
8/13/22	45	9/27/22	TKO	expired	
8/13/22	180	2/9/23	Possible Fracture	suspended	180/180 possible FX R hand OR cleared by ORTHO 180/180 possible R shoulder dislocation OR
8/13/22	180	2/9/23	Dislocation	suspended	cleared by dr
8/13/22	180	2/9/23	Possible Fracture	suspended	180/180 possible nose FX OR cleared by dr
8/13/22	180	2/9/23	Dislocation	suspended	180/180 lower back pain OR cleared by ORTHO 90/90 disciplinary suspension from 8/13/22 559
8/13/22	0	8/13/22	Discipline	expired	Fights. See file for details.
8/13/22	180	2/9/23	Discipline	suspended	second no/show and broken BT agreement
8/7/22	45	9/21/22	КО	expired	

8/7/22	45	9/21/22 KO	expired	
8/7/22	60	10/6/22 Cut	expired	60/60 L eyebrow laceration OR cleared by dr
8/7/22	30	9/6/22 Hard Bout	expired	
8/7/22	30	9/6/22 Hard Bout	expired	30/30 cochlear concussion OR cleared by dr
8/6/22	45	9/20/22 TKO	expired	
8/6/22	180	2/2/23 Possible Fracture	suspended	180/180 nasal FX OR cleared by dr
7/16/22	45	8/30/22 TKO	expired	
7/16/22	45	8/30/22 TKO	expired	
7/16/22	60	9/14/22 Cut	expired	60/60 laceration R eye lateral OR cleared by dr
7/8/22	45	8/22/22 TKO	expired	
7/8/22	45	8/22/22 TKO	expired	
7/8/22	180	1/4/23 Possible Fracture	suspended	180/180 possible Fx R 5th toe OR cleared by dr





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EVENTS NEWS

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CHAMPIONS

ADMIN

Home (/) > Events (Events-browse)

UPCOMING EVENTS				[CREATE] (EVENTS-CREATE
Event Name	Date	City/Region	Location	Actions
559 Fights 91 (amateur-mma-events/E1418/559-Fights-91)	10/21/2022	Visalia	Visalia Convention Center (amateur- mma-events/E1418/559-Fights-91)	view fights (Events-fights&event_id=1418) edi (Events-edit&id=1418) officials (Events subscriptions&id=1418&filter[user_type]=official) needs (Admin-event_needs&id=1418) delete (Admin-delete_event&id=1418)
Up Next Fighting (amateur-mma-events/E1504/Up-Next-Fighting)	10/23/2022	Burbank	Burbank Marriott (amateur-mma- events/E1504/Up-Next-Fighting)	view fights (Events-fights&event_id=1504) edi (Events-edit&id=1504) officials (Events subscriptions&id=1504&filter[user_type]=official) needs (Admin-event_needs&id=1504) delete (Admin-delete_event&id=1504)
SF Combat (amateur-mma-events/E1474/SF-Combat)	10/29/2022	Napa	Napa Valley Expo - Chardonay Hall (amateur-mma-events/E1474/SF- Combat)	view fights (Events-fights&event_id=1474) edi (Events-edit&id=1474) officials (Events subscriptions&id=1474&filter[user_type]=official) needs (Admin-event_needs&id=1474) delete (Admin-delete_event&id=1474)
Daniel Compton's Central Coast Championships (amateur-mma-events/E1503/Daniel-Compton-s-Central-Coast-Championships)	10/29/2022	Santa Cruz	The Boardwalk's Coconut Grove (amateur-mma-events/E1503/Daniel- Compton-s-Central-Coast- Championships)	view fights (Events-fights&event_id=1503) edi (Events-edit&id=1503) officials (Events subscriptions&id=1503&filter[user_type]=official) needs (Admin-event_needs&id=1503) delete (Admin-delete_event&id=1503)
Cagebound Fighting Championship (amateur-mma- events/E1507/Cagebound-Fighting-Championship)	10/29/2022	Pomona	Pamona Fairplex (amateur-mma- events/E1507/Cagebound-Fighting- Championship)	view fights (Events-fights&event_id=1507) edi (Events-edit&id=1507) officials (Events subscriptions&id=1507&filter[user_type]=official) needs (Admin-event_needs&id=1507) delete (Admin-delete_event&id=1507)
SparStar MMA (amateur-mma-events/E1512/SparStar-MMA)	11/05/2022	Lake Elsinore	Lake Elsinore Storm Stadium (amateur- mma-events/E1512/SparStar-MMA)	view fights (Events-fights&event_id=1512) edi (Events-edit&id=1512) officials (Events subscriptions&id=1512&filter[user_type]=official) needs (Admin-event_needs&id=1512) delete (Admin-delete_event&id=1512)
Epic Fighting 51 (amateur-mma-events/E1416/Epic-Fighting-51)	11/11/2022	San Diego	Four Points Sheraton San Diego (amateur-mma-events/E1416/Epic- Fighting-51)	view fights (Events-fights&event_id=1416) edi (Events-edit&id=1416) officials (Events subscriptions&id=1416&filter[user_type]=official) needs (Admin-event_needs&id=1416) delete (Admin-delete_event&id=1416)
Zhong Luo Cage Fighting Series (amateur-mma- events/E1435/Zhong-Luo-Cage-Fighting-Series)	11/12/2022	San Francisco	Kezar Pavilion (amateur-mma- events/E1435/Zhong-Luo-Cage- Fighting-Series)	view fights (Events-fights&event_id=1435) edi (Events-edit&id=1435) officials (Events subscriptions&id=1435&filter[user_type]=official) needs (Admin-event_needs&id=1435) delete (Admin-delete_event&id=1435)
Valley Fight Series (amateur-mma-events/E1440/Valley-Fight-Series)	11/12/2022	Hanford	Kings County Fairgrounds (amateur- mma-events/E1440/Valley-Fight-Series)	view fights (Events-fights&event_id=1440) edi (Events-edit&id=1440) officials (Events subscriptions&id=1440&filter[user_type]=official) needs (Admin-event_needs&id=1440) delete (Admin-delete_event&id=1440)
Up Next Fighting (amateur-mma-events/E1517/Up-Next-Fighting)	11/19/2022	Commerce	Commerce Casino (amateur-mma- events/E1517/Up-Next-Fighting)	view fights (Events-fights&event_id=1517) edi (Events-edit&id=1517) officials (Events subscriptions&id=1517&filter[user_type]=official) needs (Admin-event_needs&id=1517) delete (Admin-delete_event&id=1517)

559 Fights 92 (amateur-mma-events/E1419/559-Fights-92)	11/19/2022	Visalia	Visalia Convention Center (amateur- mma-events/E1419/559-Fights-92)	view fights (Events-fights&event_id=1419) ed (Events-edit&id=1419) officials (Events subscriptions&id=1419&filter[user_type]=official needs (Admin-event_needs&id=1419) delet (Admin-delete_event&id=1419)
SF Combat (amateur-mma-events/E1475/SF-Combat)	12/03/2022	Napa	Napa Valley Expo - Chardonay Hall (amateur-mma-events/E1475/SF- Combat)	view fights (Events-fights&event_id=1475) ed (Events-edit&id=1475) officials (Events subscriptions&id=1475&filter[user_type]=official needs (Admin-event_needs&id=1475) delet (Admin-delete_event&id=1475
Royal Combat (amateur-mma-events/E1470/Royal-Combat)	12/04/2022	Carson	Carson Event Center (amateur-mma- events/E1470/Royal-Combat)	view fights (Events-fights&event_id=1470) ed (Events-edit&id=1470) officials (Events subscriptions&id=1470&filter[user_type]=official needs (Admin-event_needs&id=1470) delet (Admin-delete_event&id=1470
Hendo's Fight Night (amateur-mma-events/E1528/Hendo-s-Fight-Night)	12/10/2022	Temecula	Dan Henderson's Athletic Fitness Center (amateur-mma- events/E1528/Hendo-s-Fight-Night)	view fights (Events-fights&event_id=1528) ed (Events-edit&id=1528) officials (Events subscriptions&id=1528&filter[user_type]=official needs (Admin-event_needs&id=1528) delet (Admin-delete_event&id=1528
Dream Fight League (amateur-mma-events/E1530/Dream-Fight-League)	12/10/2022	Santa Clarita	The Canyon Santa Clarita (amateur- mma-events/E1530/Dream-Fight- League)	view fights (Events-fights&event_id=1530) ed (Events-edit&id=1530) officials (Events subscriptions&id=1530&filter[user_type]=official needs (Admin-event_needs&id=1530) delet (Admin-delete_event&id=1530
559 Fights 93 (amateur-mma-events/E1420/559-Fights-93)	12/17/2022	Visalia	Visalia Convention Center (amateur- mma-events/E1420/559-Fights-93)	view fights (Events-fights&event_id=1420) ed (Events-edit&id=1420) officials (Events subscriptions&id=1420&filter[user_type]=official needs (Admin-event_needs&id=1420) delet (Admin-delete_event&id=1420
SparStar MMA (amateur-mma-events/E1523/SparStar-MMA)	01/07/2023	Commerce	Commerce Casino (amateur-mma- events/E1523/SparStar-MMA)	view fights (Events-fights&event_id=1523) ed (Events-edit&id=1523) officials (Events subscriptions&id=1523&filter[user_type]=officia needs (Admin-event_needs&id=1523) delet (Admin-delete_event&id=1523
JR Entertainment (amateur-mma-events/E1510/JR- Entertainment)	01/14/2023	Stockton	Stockton Civic Auditorium (amateur- mma-events/E1510/JR-Entertainment)	view fights (Events-fights&event_id=1510) ed (Events-edit&id=1510) officials (Events subscriptions&id=1510&filter[user_type]=officia needs (Admin-event_needs&id=1510) delet (Admin-delete_event&id=1510)
MMA Fight Pass (amateur-mma-events/E1513/MMA-Fight-Pass)	01/14/2023	Bakersfield	Elite Fitness Center (amateur-mma- events/E1513/MMA-Fight-Pass)	view fights (Events-fights&event_id=1513) ed (Events-edit&id=1513) officials (Events subscriptions&id=1513&filter[user_type]=officia needs (Admin-event_needs&id=1513) delet (Admin-delete_event&id=1513
559 Fights 94 (amateur-mma-events/E1479/559-Fights-94)	01/28/2023	Visalia	Visalia Convention Center (amateur- mma-events/E1479/559-Fights-94)	view fights (Events-fights&event_id=1479) ed (Events-edit&id=1479) officials (Events subscriptions&id=1479&filter[user_type]=official needs (Admin-event_needs&id=1479) delet (Admin-delete_event&id=1479
Daniel Compton's Central Coast Championships (amateur- mma-events/E1505/Daniel-Compton-s-Central-Coast- Championships)	02/04/2023	Santa Cruz	Civic Auditorium (amateur-mma- events/E1505/Daniel-Compton-s- Central-Coast-Championships)	view fights (Events-fights&event_id=1505) ed (Events-edit&id=1505) officials (Events subscriptions&id=1505&filter[user_type]=official needs (Admin-event_needs&id=1505) delet (Admin-delete_event&id=1505)
BeatDown (amateur-mma-events/E1525/BeatDown)	02/17/2023	San Luis Obispo	Madonna Inn Expo Center (amateur- mma-events/E1525/BeatDown)	view fights (Events-fights&event_id=1525) ed (Events-edit&id=1525) officials (Events subscriptions&id=1525&filter[user_type]=official needs (Admin-event_needs&id=1525) delet (Admin-delete_event&id=1525)
Epic Fighting 52 (amateur-mma-events/E1518/Epic-	02/17/2023	San Diego	Four Points Sheraton (amateur-mma-	view fights (Events-fights&event_id=1518) ed

Fighting-52)			events/E1518/Epic-Fighting-52)	(Events-edit&id=1518) officials (Events- subscriptions&id=1518&filter[user_type]=official) needs (Admin-event_needs&id=1518) delete (Admin-delete_event&id=1518)
IFS (amateur-mma-events/E1514/IFS)	02/24/2023	Anaheim	The Grand Theater (amateur-mma- events/E1514/IFS)	view fights (Events-fights&event_id=1514) edit (Events-edit&id=1514) officials (Events- subscriptions&id=1514&filter[user_type]=official) needs (Admin-event_needs&id=1514) delete (Admin-delete_event&id=1514)
West Coast Elite 9 (amateur-mma-events/E1526/West-Coast-Elite-9)	02/25/2023	Milpitas	India Community Center (amateur-mma- events/E1526/West-Coast-Elite-9)	view fights (Events-fights&event_id=1526) edit (Events-edit&id=1526) officials (Events- subscriptions&id=1526&filter[user_type]=official) needs (Admin-event_needs&id=1526) delete (Admin-delete_event&id=1526)
Valley Fight Series (amateur-mma-events/E1497/Valley-Fight-Series)	02/25/2023	Hanford	Kings County Fairgrounds (amateur- mma-events/E1497/Valley-Fight-Series)	view fights (Events-fights&event_id=1497) edit (Events-edit&id=1497) officials (Events- subscriptions&id=1497&filter[user_type]=official) needs (Admin-event_needs&id=1497) delete (Admin-delete_event&id=1497)
559 Fights 95 (amateur-mma-events/E1480/559-Fights-95)	03/10/2023	Visalia	Visalia Convention Center (amateur- mma-events/E1480/559-Fights-95)	view fights (Events-fights&event_id=1480) edit (Events-edit&id=1480) officials (Events- subscriptions&id=1480&filter[user_type]=official) needs (Admin-event_needs&id=1480) delete (Admin-delete_event&id=1480)
SparStar MMA (amateur-mma-events/E1524/SparStar-MMA)	03/11/2023	Commerce	Commerce Casino (amateur-mma- events/E1524/SparStar-MMA)	view fights (Events-fights&event_id=1524) edit (Events-edit&id=1524) officials (Events- subscriptions&id=1524&filter[user_type]=official) needs (Admin-event_needs&id=1524) delete (Admin-delete_event&id=1524)
559 Fights 96 (amateur-mma-events/E1481/559-Fights-96)	04/07/2023	Visalia	Visalia Convention Center (amateur- mma-events/E1481/559-Fights-96)	view fights (Events-fights&event_id=1481) edit (Events-edit&id=1481) officials (Events- subscriptions&id=1481&filter[user_type]=official) needs (Admin-event_needs&id=1481) delete (Admin-delete_event&id=1481)
Evolution Sports Expo (amateur-mma- events/E1527/Evolution-Sports-Expo)	04/22/2023	Santa Clara	Santa Clara Convention Center (amateur-mma-events/E1527/Evolution- Sports-Expo)	view fights (Events-fights&event_id=1527) edit (Events-edit&id=1527) officials (Events- subscriptions&id=1527&filter[user_type]=official) needs (Admin-event_needs&id=1527) delete (Admin-delete_event&id=1527)
Epic Fighting 53 (amateur-mma-events/E1519/Epic-Fighting-53)	05/12/2023	San Diego	Four Points Sheraton (amateur-mma- events/E1519/Epic-Fighting-53)	view fights (Events-fights&event_id=1519) edit (Events-edit&id=1519) officials (Events- subscriptions&id=1519&filter[user_type]=official) needs (Admin-event_needs&id=1519) delete (Admin-delete_event&id=1519)
559 Fights 97 (amateur-mma-events/E1482/559-Fights-97)	05/13/2023	Visalia	Valley Strong Ballpark (amateur-mma- events/E1482/559-Fights-97)	view fights (Events-fights&event_id=1482) edit (Events-edit&id=1482) officials (Events- subscriptions&id=1482&filter[user_type]=official) needs (Admin-event_needs&id=1482) delete (Admin-delete_event&id=1482)
Valley Fight Series (amateur-mma-events/E1498/Valley-Fight-Series)	05/20/2023	Reedley	The Wakehouse (amateur-mma- events/E1498/Valley-Fight-Series)	view fights (Events-fights&event_id=1498) edit (Events-edit&id=1498) officials (Events- subscriptions&id=1498&filter[user_type]=official) needs (Admin-event_needs&id=1498) delete (Admin-delete_event&id=1498)
Strike Hold MMA (amateur-mma-events/E1489/Strike-Hold-MMA)	05/27/2023	Anderson	Shasta District Fair Grounds (amateur- mma-events/E1489/Strike-Hold-MMA)	view fights (Events-fights&event_id=1489) edit (Events-edit&id=1489) officials (Events- subscriptions&id=1489&filter[user_type]=official) needs (Admin-event_needs&id=1489) delete (Admin-delete_event&id=1489)
559 Fights 98 (amateur-mma-events/E1483/559-Fights-98)	06/24/2023	Visalia	Valley Strong Ballpark (amateur-mma- events/E1483/559-Fights-98)	view fights (Events-fights&event_id=1483) edit (Events-edit&id=1483) officials (Events- subscriptions&id=1483&filter[user_type]=official)

				needs (Admin-event_needs&id=1483) delete (Admin-delete_event&id=1483)
IFS (amateur-mma-events/E1515/IFS)	06/30/2023	Anaheim	The Grand Theater (amateur-mma- events/E1515/IFS)	view fights (Events-fights&event_id=1515) edit (Events-edit&id=1515) officials (Events- subscriptions&id=1515&filter[user_type]=official) needs (Admin-event_needs&id=1515) delete (Admin-delete_event&id=1515)
559 Fights 99 (amateur-mma-events/E1484/559-Fights-99)	07/29/2023	Visalia	Valley Strong Ballpark (amateur-mma- events/E1484/559-Fights-99)	view fights (Events-fights&event_id=1484) edit (Events-edit&id=1484) officials (Events- subscriptions&id=1484&filter[user_type]=official) needs (Admin-event_needs&id=1484) delete (Admin-delete_event&id=1484)
Epic Fighting 54 (amateur-mma-events/E1520/Epic- Fighting-54)	08/11/2023	San Diego	Four Points Sheraton (amateur-mma- events/E1520/Epic-Fighting-54)	view fights (Events-fights&event_id=1520) edit (Events-edit&id=1520) officials (Events- subscriptions&id=1520&filter[user_type]=official) needs (Admin-event_needs&id=1520) delete (Admin-delete_event&id=1520)
Valley Fight Series (amateur-mma-events/E1499/Valley- Fight-Series)	09/09/2023	Reedley	The Wakehouse (amateur-mma- events/E1499/Valley-Fight-Series)	view fights (Events-fights&event_id=1499) edit (Events-edit&id=1499) officials (Events- subscriptions&id=1499&filter[user_type]=official) needs (Admin-event_needs&id=1499) delete (Admin-delete_event&id=1499)
559 Fights 100 (amateur-mma-events/E1485/559-Fights- 100)	09/16/2023	Visalia	Visalia Convention Center (amateur- mma-events/E1485/559-Fights-100)	view fights (Events-fights&event_id=1485) edit (Events-edit&id=1485) officials (Events- subscriptions&id=1485&filter[user_type]=official) needs (Admin-event_needs&id=1485) delete (Admin-delete_event&id=1485)
IFS (amateur-mma-events/E1516/IFS)	10/06/2023	Anaheim	The Grand Theater (amateur-mma- events/E1516/IFS)	view fights (Events-fights&event_id=1516) edit (Events-edit&id=1516) officials (Events- subscriptions&id=1516&filter[user_type]=official) needs (Admin-event_needs&id=1516) delete (Admin-delete_event&id=1516)
559 Fights 101 (amateur-mma-events/E1486/559-Fights- 101)	10/07/2023	Visalia	Visalia Convention Center (amateur- mma-events/E1486/559-Fights-101)	view fights (Events-fights&event_id=1486) edit (Events-edit&id=1486) officials (Events- subscriptions&id=1486&filter[user_type]=official) needs (Admin-event_needs&id=1486) delete (Admin-delete_event&id=1486)
Epic Fighting 55 (amateur-mma-events/E1521/Epic- Fighting-55)	11/10/2023	San Diego	Four Points Sheraton (amateur-mma- events/E1521/Epic-Fighting-55)	view fights (Events-fights&event_id=1521) edit (Events-edit&id=1521) officials (Events- subscriptions&id=1521&filter[user_type]=official) needs (Admin-event_needs&id=1521) delete (Admin-delete_event&id=1521)
559 Fights 102 (amateur-mma-events/E1487/559-Fights-102)	11/18/2023	Visalia	Visalia Convention Center (amateur- mma-events/E1487/559-Fights-102)	view fights (Events-fights&event_id=1487) edit (Events-edit&id=1487) officials (Events- subscriptions&id=1487&filter[user_type]=official) needs (Admin-event_needs&id=1487) delete (Admin-delete_event&id=1487)
Valley Fight Series (amateur-mma-events/E1500/Valley- Fight-Series)	12/09/2023	Hanford	Kings County Fairgrounds (amateur- mma-events/E1500/Valley-Fight-Series)	view fights (Events-fights&event_id=1500) edit (Events-edit&id=1500) officials (Events- subscriptions&id=1500&filter[user_type]=official) needs (Admin-event_needs&id=1500) delete (Admin-delete_event&id=1500)
559 Fights 103 (amateur-mma-events/E1488/559-Fights- 103)	12/16/2023	Visalia	Visalia Convention Center (amateur- mma-events/E1488/559-Fights-103)	view fights (Events-fights&event_id=1488) edit (Events-edit&id=1488) officials (Events- subscriptions&id=1488&filter[user_type]=official) needs (Admin-event_needs&id=1488) delete (Admin-delete_event&id=1488)

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### memo



DATE: October 17, 2022

TO: California State Athletic Commission

Andy Foster, Executive Director

FROM: Mike McAtee, Executive Director

Ethan Figge, Boxing Operations

RE: USA Boxing Delegation Second Quarter

Please accept this **Second Quarter MEMO** as part of USA Boxing's reporting requirements for April 1, 2022, through June 30, 2022.

Going into the second quarter USA Boxing's main focus was on hosting the first National Qualifier post-pandemic in Cleveland, Ohio. With 883 athletes registered to participate 82 of those athletes were from California. There were also 181 female athletes registered with 16 of those being California boxers. Of the total 105 officials in attendance, 9 were from California. This outlines USA Boxings' commitment to solidarity in referees and judges from grassroots to National Championships, and beyond.

USA Boxing remains steadfast in its obligation to meet the strategic goals of increased female participation set for by the board of directors. In the second quarter, USA Boxing saw 1,087 athlete members join from the state of California. Of those who joined 121 were female (11.1%). Nationally there were 7,922 members joining USA Boxing during the same period with 857 of those being female (10.8%). With California beating the national average of female participation we obviously still have room for improvement to better our sport. USA Boxing is currently lending regional support towards revitalizing the Texas women's Championship to be held in September of this year. Hopefully setting the stage for more competition opportunities for female boxers across the country.

In California alone during the second quarter 2022 USA Boxing administered:

- 1,506 Background Checks and Safe Sport Certifications
- 1,222 Green Level Coach Certifications
- 46 Bronze Level Coach Certifications
- 1,228 Athlete Physical Certification
- 352 Birth Date Verification

	California Participation
Athlete 8-10	85
Athlete 11-16	418
Athlete 17-34	526
Athlete 35+	59
Non-Athletes	386



#### **Health and Safety**

As concussions in youth sports begin to garner adequate consideration, USA Boxing has devoted numerous resources devoted to concussion awareness and education. This commitment to awareness and education is codified in the attached USA Boxing Parent Guide. USA Boxing has also begun another round of Official in Charge (OIC) certifications. The goal of this program is to equip every USA Boxing-sanctioned event with the tools necessary tools to handle a critical incident and the subsequent paperwork required to issue a boxer restriction. Concussion Fact Sheet.

# HOW SAFE IS OLYMPIC STYLE BOXING?

#### Safety is a top priority for USA Boxing.

USAB boxing provides a safe haven for thousands of youths in this country, while helping them to gain self-recognition and a positive self-image. It is one of the safest, most highly regulated sports of all amateur athletics. Amateur boxing is not about knocking your opponent out and in fact, almost all boxing matches are won by points.

As an Olympic sport, there are countless precautions and rules to protect boxers. There are inevitable risks involved with any sport or activity and this is why amateur boxing's governing body, USA Boxing, places such an inordinate amount of importance on following strict guidelines for safety in training and competition. A well-run, highly supervised, structured boxing program is the best athletic endeavor any boy or girl could pursue. Regardless of gender, age, race, size, social or financial status, boxing offers a level playing field and an accepting environment.

## **During Competition**

- Prior to competition a boxer must register with USAB and have a pre-bout physical evaluation by a USAB doctor. There will also be a post-bout clearance from the ringside physician before the boxer is allowed to leave the Field of Play (FOP).
- USAB doctors utilize a Medical Handbook to use as a reference guide and educational tool specific to Olympic style boxing.
- The referee is registered, educated, and certified by USAB, and has the duty and responsibility to govern the match, keeping order by enforcing the rules. Securing the safety and wellbeing of both boxers is an official's primary task.
- Olympic style boxers are judged on clean points scored on the opponent's target area, competitive attitude, sportsmanship, and controlling the ring.
- Boxers are matched in competition by four (4) criteria: age, weight, gender, and experience.

Competition gear (groin protector, mouthpiece, headgear, gloves) must meet USAB standards.



## In the Gym

- As part of USAB, all registered clubs, coaches and athletes have insurance.
- All coaches that oversee sparring (practice matches and drills) and competitions are required to be registered with USAB and must pass SafeSport every year and coaching education certification course within the past two (2) years.
- All athletes involved are required to be registered before they can participate in contact drills, sparring and/or competition.
- Safety equipment (proper shoes, groin protector for males, headgear, mouthpiece, training gloves) must be worn during any contact drills and sparring.

# U.S. CENTER FOR SAFESPORT

The safety of all participants is the top priority of USA Boxing, both in and out of the ring. To ensure the safety of all participants is a top priority and USA Boxing works with leading organizations, including the United States Olympic & Paralympic Committee (USOPC) and the U.S. Center for SafeSport to follow protocols and best practices at all times.

SafeSport includes policies that prohibit sexual, physical, and emotional abuse, bullying, harassment, and hazing. These policies also specifically address areas such as one-on-one interactions, locker rooms, online and social media, and team travel. SafeSport also provides a streamlined and neutral process for reporting alleged inappropriate behavior.

**TRAINING REQUIREMENTS:** All non-athlete USA Boxing members (coaches, officials, and physicians), USA Boxing employees, and Board of Director members are required to complete SafeSport training, as well as pass a background screening.

Parents can take the free "Parent's Guide to Misconduct in Sport" course on the U.S. Center for SafeSport's website, where it also offers age-appropriate courses for minor athletes. These free online trainings are designed as an introduction for minor athletes and their parents/caregivers to understand the importance of positive, welcoming environments, and where to report abuse, should it occur.

**OBSERVABLE and INTERRUPTIBLE:** Remember that all one-on-one interactions between a minor athlete and Applicable Adult (who is not the minor's legal guardian) at a facility partially or fully under USA Boxing's jurisdiction are permitted only if they occur at an observable and interruptible distance by another adult. Meetings should only occur with another adult present, except under emergency situations.

MANDATORY REPORTING: All non-athlete USA
Boxing members, USA Boxing employees, and Board
of Director members are considered mandatory
reporters and are required by law to report actual
or suspected sexual misconduct or child abuse
to the U.S. Center for SafeSport and to local law
enforcement.



**Anyone who violates any of the SafeSport policies may be denied eligibility** within any USA Boxing program and is subject to appropriate disciplinary action including but not limited to suspension, permanent suspension, and/or referral to law enforcement authorities. If you become aware of any issues that should be reported, or would like **MORE INFORMATION**, please visit the U.S. Center for SafeSport website **HERE**.

## **CONCUSSION FACT SHEET**

ne of the main jobs of a youth sports coach is keeping athletes safe. This sheet has information to help coaches protect boxers from concussion or other serious brain injury, learn how to spot a concussion, and know what to do if a concussion occurs. It is important for parents to understand this information.

#### WHAT IS A CONCUSSION?

A concussion is a type of traumatic brain injury—or TBI—caused by a bump, blow, or jolt to the head or by a hit to the body that causes the head and brain to move quickly back and forth. This fast movement can cause the brain to bounce around or twist in the skull, creating chemical changes in the brain and sometimes stretching and damaging the brain cells.

#### HOW CAN COACHES HELP KEEP BOXERS SAFE?

Sports are a great way for children and teens to stay healthy and can help them do well in school. A youth sports coach's actions creates the culture for safety and can help lower a boxer's chance of getting a concussion or other serious injury. Aggressive and/or unsportsmanlike behavior among boxers can increase their chances of getting a concussion or other serious injury. Here are some ways coaches c an help keep boxers safe:

## Talk with athletes about the importance of reporting a concussion:

- Talk with boxers about any concerns they might have about reporting their concussion symptoms. Make sure to tell them that safety comes first, and you expect them to tell coaches and their parent(s) if they think they have a concussion. Create a culture of safety at competition and training:
- Teach boxers ways to lower the chances of getting a concussion.
- Enforce the rules of the sport for fair play, safety, and sportsmanship.
- Ensure boxers avoid unsafe actions such as:
- Using their head or headgear to contact another boxer.
- Making illegal blows, or colliding with an unprotected opponent; and/or
- Trying to injure or put another boxer at risk for injury.
- Tell boxers that good sportsmanship is expected, both in and out of the ring.

## Keep up to date on concussion information:

- Review your state and USA Boxing's concussion guidelines and protocols.
- Take a training course on concussion. CDC offers concussion training at no cost:

#### www.cdc.gov/HEADSUl

• Download CDC's HEADS UP app or a list of concussion signs and symptoms that you can keep on hand.

## Check out the equipment & sports facilities:

- Make sure all boxers wear headgear in training and competition that fits well and is in good condition. There is no "concussion-proof" headgear, so it is important to enforce safety rules that protect boxers from hits to the head and when headgear falls off during a play.
- Work with event administrator to remove tripping hazards and ensure that equipment has padding that is in good condition.

## Keep emergency contact information handy:

- Bring emergency contact information for parents and health care providers to each competition and practice in case a boxer needs to be taken to an emergency department right away for a concussion or other serious injury.
- If first responders are called to care for an injured boxer, provide them with details about how the injury happened and how the boxer was acting after the injury.

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## HOW CAN COACHES AND PARENTS SPOT A POSSIBLE CONCUSSION?

Boxers who show or report one or more of the signs and symptoms listed below—or simply say they just "don't feel right" after a bump, blow, or jolt to the head or body—may have a concussion or other serious brain injury.

#### Signs observed by coaches or parents:

- Appears dazed or stunned.
- Forgets an instruction, is confused about an assignment or position, or is unsure of the bout, round, or opponent.
- · Moves clumsily.
- · Answers questions slowly.
- · Loses consciousness (even briefly).
- · Shows mood, behavior, or personality changes.
- Cannot recall events prior to or after a hit or fall.

#### Symptoms reported by boxers:

- Headache or "pressure" in head.
- Nausea or vomiting.
- Balance problems or dizziness, or double or blurry vision.
- Bothered by light or noise.
- Feeling sluggish, hazy, foggy, or groggy.
- Confusion, or concentration or memory problems.
- Just not "feeling right", or "feeling down".

**NOTE:** Concussion signs and symptoms often show up soon after the injury, but it can be hard to tell how serious the concussion is at first. Some symptoms may not be noticed or may not show up for hours or days.

## WHAT ARE SOME MORE SERIOUS DANGER SIGNS TO LOOK FOR?

In rare cases, a dangerous collection of blood (hematoma) may form on the brain after a bump, blow, or jolt to the head or body and can squeeze the brain against the skull. Call 9-1-1 or ensure a boxer is taken to the emergency department right away if, after a bump, blow, or jolt to the head or body, he or she has one or more of these danger signs:

- One pupil larger than the other.
- Drowsiness or inability to wake up.
- A headache that gets worse and does not go away.

- Slurred speech, weakness, numbness, or decreased coordination.
- Repeated vomiting or nausea, convulsions, or seizures (shaking or twitching).
- Unusual behavior, increased confusion, restlessness, or agitation.
- Loss of consciousness (passed out/knocked out).
   Even a brief loss of consciousness should be taken seriously.

#### CONCUSSIONS AFFECT EACH BOXER DIFFERENTLY

While most boxers with a concussion feel better within a couple of weeks, some will have symptoms for months or longer. Talk with a boxer's parent if you notice their concussion symptoms come back after they return to training or competition.

# WHAT SHOULD A COACH DO IF THEY THINK A BOXER HAS A POSSIBLE CONCUSSION?

As a coach, if you think a boxer may have a concussion, you should:

#### Remove the boxer from play.

When in doubt, sit them out!

# Keep a boxer with a possible concussion out of competition on the same day on the injury and until cleared by a health care provider.

Do not try to judge the severity of the injury yourself. Only a health care provider should assess an athlete for a possible concussion. After you remove a boxer with a possible concussion from practice or competition, the decision about return to practice or competition is a medical decision that should be made by a health care provider. As a coach, recording the following information can help a health care provider in assessing the boxer after the injury:

- Cause of the injury and force of the hit or blow to the head or body.
- Any loss of consciousness (passed out/knocked out) and if so, for how long.
- Any memory loss right after the injury.
- Any seizures right after the injury.
- Number of previous concussions (if any).

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## Inform the boxer's parent(s) about the possible concussion.

Let them know about the possible concussion and give them the HEADS-UP fact sheet for parents. This fact sheet can help parents watch the boxer for concussion signs or symptoms that may show up or get worse once the boxer is at home or returns to school.

## Ask for written instructions from the boxer's health care provider on return to training.

These instructions should include information about when they can return to play and what steps you should take to help them safely return to training and competition.

## WHY SHOULD A COACH REMOVE A BOXER WITH A POSSIBLE CONCUSSION FROM PLAY?

The brain needs time to heal after a concussion. An athlete who continues to train or compete with a concussion has a greater chance of getting another concussion. A repeat concussion that occurs while the brain is still healing from the first injury can be very serious and can affect an athlete for a lifetime. It can even be fatal.

# SOME BOXERS MAY NOT REPORT A CONCUSSION BECAUSE THEY DON'T THINK A CONCUSSION IS SERIOUS

They may also worry about:

- Losing the bout or their position on the team.
- Jeopardizing their future sports career.
- Looking weak.
- Letting their teammates or the team down.
- What their coach or teammates might think of them.

## WHAT STEPS CAN COACHES TAKE TO HELP A BOXER RETURN TO TRAINING AND COMPETITION?

A boxer's return to school and sports should be a gradual process that is approved and carefully managed and monitored by a health care provider. If available, be sure to also work closely with your team's certified athletic trainer or primary healthcare provider.

Learn more at: cdc.gov/HEADSUP

Below are five gradual steps that should be followed to help return a boxer safely to play. Remember, this is a gradual process. These steps should not be completed in one day, but instead over days, weeks, or months.

**BASELINE:** Boxer is back to their regular school activities, is no longer experiencing symptoms from the injury when doing normal activities and has a green light from their health care provider to begin the return to play process.

## A boxer should only move to the next step if they do not have any new symptoms at the current step.

**STEP 1:** Begin with light aerobic exercise only to increase a boxer's heart rate. This means about 5 to 10 minutes on an exercise bike, walking, or light jogging. No weightlifting at this point.

**STEP 2:** Continue with activities to increase a boxer's heart rate with body or head movement. This includes moderate jogging, brief running, moderate-intensity stationary biking, moderate-intensity weightlifting (less time and/or less weight than a typical routine).

**STEP 3:** Add heavy non-contact physical activity, such as sprinting/running, high-intensity stationary biking, regular weightlifting routine, non-contact sport-specific drills (in 3 planes of movement).

**STEP 4:** A boxer may return to training and full contact in controlled practice.

**STEP 5:** A boxer may return to competition.

**REMEMBER:** It is important for coaches and the boxer's parent(s) to watch for concussion symptoms after each day's return to play progression activity. If an athlete's concussion symptoms come back, or he or she gets new symptoms when becoming more active at any step, this is a sign that the athlete is pushing him-or herself too hard. The boxer should stop these activities, and the boxer's health care provider should be contacted. After the okay from the boxer's health care provider, the boxer can begin at the previous step.





to help your child prevent an

## OVERUSE INJURY



Balance practicing, competing and recovering.

Delay your child from specializing in a single sport as long as possible.



Take at least one month off from a sport at least three times per year for physical recovery.

Monitor any repetitive injuries that your child may have.







Encourage physical activity skills that balance all parts of the body.

**TEAM USA** 

TEAMUSA.ORG/ADM

# SPARRING & SAFETY GUIDELINES

Sparring is an important part of preparing a boxer for competition. A coach must properly prepare and supervise a sparring session, with the priority being the boxers' safety and then their development. To prevent discouragement, it is critical to have goals and guidelines in place to ensure that sparring sessions are both safe and productive for all boxers involved.

#### SAFETY RULES & SAFE ENVIRONMENT

- **1.** Sparring must always be supervised by a USA Boxing certified coach (registered, SafeSport, background check).
- **2.** Boxers should wear mouthpieces, protective cup, headgear, and size appropriate (training) gloves (by age, weight, experience), while sparring.
- 3. Boxers should always spar in a controlled manner.
- **4.** Sparring should be stopped and evaluated at any time a sparring session gets one-sided.
- **5.**Safety is always the number one priority during sparring and competition.

### **HEADS UP - Concussion Awareness & Training**

One of the main jobs of a coach and parent is keeping athletes safe. Your actions create the culture for safety and can help lower a boxer's chance of a concussion or serious injury. Here are a few tips to help keep your boxer safe:

Create a culture of safety at competition and training.

**Talk with boxers** about the importance of reporting a concussion.

**Know the signs** and symptoms of a concussion.

**Remove the boxer** from play (when in doubt, sit them out!)

**Stay up to date** on concussion information.

**Check the condition** of equipment and sports facilities.

**Keep emergency contact** information handy.

#### FOR MORE INFORMATION & FREE TRAINING

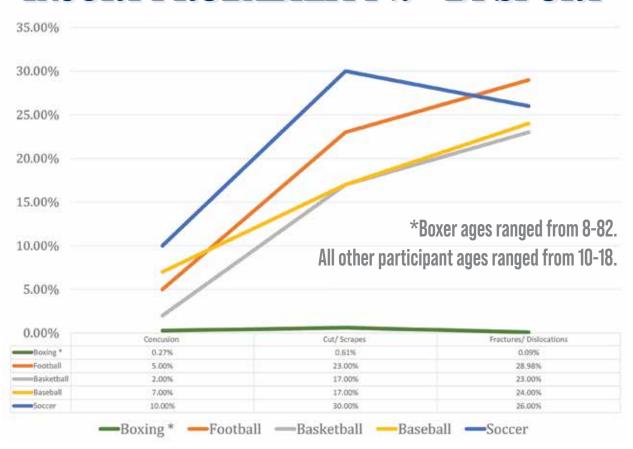
from the CDC, visit: www.cdc.gov/HEADSUP





## USA BOXING INJURY DATA

## INJURY PROBABILITY % - BY SPORT



Sources: USA Boxing match data, Journal of the American Academy of Pediatrics

Facial Injury Data - Combat Sports, 2008 - 2013	<b>Facial Iniur</b>	/ Data - Com	bat Sports	. 2008 - 2013
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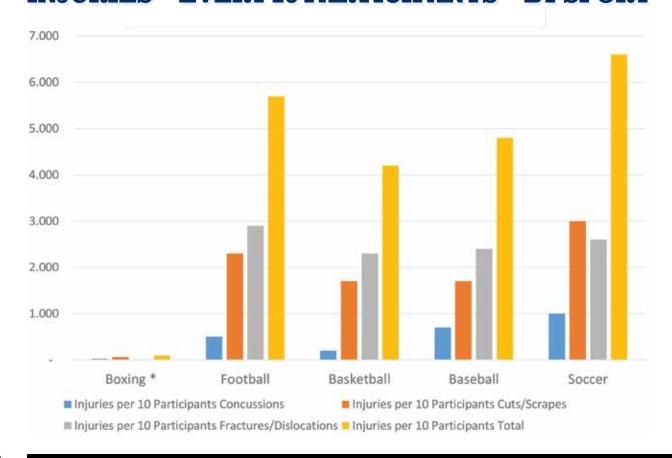
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	Boxing	Martial Arts	Wrestling
ED/ ER Visits	343	389	411
Visit Percentage	30.10%	33.70%	36.30%
Injury Rate (per 100k)	44	56	120
Median Age	23	25	16

#### Injury Type (%)

Lacerations	39.00%	50.00%	47.00%
Fractures	37.00%	24.00%	19.00%
Contusions	16.00%	19.00%	23.00%

### **INJURIES - EVERY 10 PARTICIPANTS - BY SPORT**



Sources: American Academy of Pediatrics, USA Boxing Inc. match data

#### **Sanctioned Events**

	2019 CA Sanctioned Events	2022 CA Sanctioned Events
Q1	31	26
Q2	49	51
Q3	44	48
Q4	35	31
Total	159	156

2019 is well known to be the best fiscal year in USA Boxing history. However, with nearly all sanctioned events in 2020 and 2021 being canceled or having limited participation, USA Boxing is proud to announce that sanctioned events are steadily returning back to California. This is imperative to increase competition opportunities within the state, especially when considering female boxer competition opportunities (California has 13% of all Female boxers in the United States). Getting this experience is vital when boxers step onto the national stage and must meet minimum bout requirements in order to compete.

USA Boxing is also working with the California LBC's to identify  $3^{\rm rd}$  party charitable events. These events have the ability to generate 10 times the LBC revenue as a club show. This additional revenue is used for stipends and sending kids to national tournaments. In 2019 all California combined for seven of these  $3^{\rm rd}$  party events, in 2022 there have been four. In 2022 alone the Illinois LBC has identified over 20 of these events generating over \$10,000 in additional revenue that stays in the LBC to support local programming. USA Boxings wish is to work with the California LBCs to identify more of these events in order to generate more money for each LBC to send more kids to National Level events so they may grow as athletes but also as people through their experience.

#### **High Performance Events and Camps**

Division	Tournament	Location	CA Participants	Medals
Elite Women	Women's World Championships	Istanbul, Turkey	Jajaira Gonzalez	N/A

#### **High Performance Expenses**

Part of USA Boxing's mission is to invest in world-class athletes and coaches. The following is a breakdown of \$13,799.7 of USA Boxing funds used to support California athletes and coaches for a National Training Camps in Colorado Springs, Colorado.

	2022 April-June California Women's Costs							
Age Division	Flights	Room/Board	International Room/Board	Stipend	Other Costs (Med Ex, Per diem)	Total		
Elite	\$2,216.31	\$0.00	\$1,724.92	\$0.00	\$145.00	\$4,086.23		
Youth	\$1,107.97	\$0.00	\$0.00	\$0.00	\$70.00	\$1,177.97		
Junior		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Totals	\$3,324.28	\$0.00	\$1,724.92	\$0.00	\$215.00	\$5,264.20		
		2022 Ap	oril-June California N	len's Costs				
Age Division	Flights	Room/Board	International Room/Board	Stipend	Other Costs (Med Ex, Per diem)	Total		
Elite	\$3,986.76	\$0.00	\$663.43	\$1,000.00	\$166.50	\$5,816.69		
Youth	\$1,726.81	\$0.00	\$0.00	\$0.00	\$70.00	\$1,796.81		
Junior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Totals	\$5,713.57	\$0.00	\$663.43	\$1,000.00	\$236.50	\$7,613.50		
	2022 April-June California Coaches Costs							
Age Division	Flights	OTC Room/Board	International Room/Board	Stipend	Other Costs (Med Ex, Per diem)	Total		
Coaches	\$887.00	\$0.00	\$0.00	\$0.00	\$35.00	\$922.00		
Totals	\$887.00	\$0.00	\$0.00	\$0.00	\$35.00	\$922.00		

#### **USA Boxing and California LBC 2022 Fee Schedule:**

#### Northern California Fee Summary April 1st - June 30, 2022:

Category	USA Boxing Fee	Northern LBC Fees	Total
Athlete 8-10	\$55	\$10	\$65
Athlete 11-16	\$60	\$10	\$70
Athlete 17-34	\$65	\$10	\$75
Athlete 35 & Up	\$75	\$10	\$85
Coach, Official	\$75	\$15	\$90
Club or Gym	\$180	\$95	\$275
Club show Sanction	\$305	\$145	\$450

Category	Memberships	USA Boxing Fees	LBC Fees	Total
Athlete 8-10	19	\$1,045	\$190	\$1,235
Athlete 11-16	84	\$5,040	\$840	\$5,880
Athlete 17-34	181	\$11,765	\$1,810	\$13,575
Athlete 35+	23	\$1,725	\$345	\$2,070
Non-Athletes	108	\$8,100	\$1,620	\$9,720
Club or Gym	12	\$1,980	\$1,045	\$3,025
Club show Sanction	14	\$4,270	\$2,030	\$6,300
Totals:		\$33,925	\$7,880	\$41,805

#### Central California Fee Summary April 1st - June 30, 2022:

Category	USA Boxing Fee	Central LBC Fees	Total
Athlete 8-10	\$55	\$15	\$70
Athlete 11-16	\$60	\$15	\$75
Athlete 17-34	\$65	\$15	\$80
Athlete 35 & Up	\$75	\$45	\$120
Coach, Official	\$75	\$75	\$150
Club or Gym	\$180	\$45	\$225
Club show Sanction	\$305	\$188	\$493

Category	Memberships	USA Boxing Fees	LBC Fees	Total
Athlete 8-10	22	\$1,210	\$330	\$1,540
Athlete 11-16	72	\$4,320	\$1,080	\$5,400
Athlete 17-34	53	\$3,445	\$795	\$4,240
Athlete 35+	5	\$375	\$225	\$600
Non-Athletes	42	\$3,150	\$3,150	\$6,300
Club or Gym	9	\$1,620	\$405	\$2,025
Club show Sanction	11	\$3,355	\$2,068	\$5,423
Totals:		\$17,475	\$8,053	\$25,528

#### Southern California Fee Summary April 1st - June 30, 2022:

Category	USA Boxing Fee	Southern LBC Fees	Total
Athlete 8-10	\$55	\$15	\$70
Athlete 11-16	\$60	\$15	\$75
Athlete 17-34	\$65	\$15	\$80
Athlete 35 & Up	\$75	\$15	\$90
Coach, Official	\$75	\$15	\$85
Club or Gym	\$180	\$25	\$205
Club show Sanction	\$305	\$25	\$330

Category	Memberships	USA Boxing Fees	LBC Fees	Total
Athlete 8-10	35	\$1,925	\$525	\$2,450
Athlete 11-16	203	\$12,180	\$3,045	\$15,225
Athlete 17-34	237	15,405	\$3,555	\$18,960
Athlete 35+	21	\$1,575	\$315	\$1,890
Non-Athletes	189	\$14,175	\$1,125	\$15,300
Club or Gym	15	\$2,700	\$375	\$3,075
Club show Sanction	16	\$4,880	\$400	\$5,280
Totals:		\$52,840	\$9,340	\$62,180

#### California Border Fee Summary April 1st - June 30, 2022:

Category	USA Boxing Fee	Border LBC Fees	Total
Athlete 8-10	\$55	\$20	75
Athlete 11-16	\$60	\$20	\$80
Athlete 17-34	\$65	\$20	\$85
Athlete 35 & Up	\$75	\$24	\$99
Coach, Official	\$75	\$20	\$95
Club or Gym	\$180	\$50	\$230
Club show Sanction	\$305	\$50	\$355

Category	Memberships	USA Boxing Fees	LBC Fees	Total
Athlete 8-10	9	\$495	\$180	\$675
Athlete 11-16	59	\$3,540	\$1,180	\$4,720
Athlete 17-34	55	\$3,575	\$1,100	\$4,675
Athlete 35+	10	\$750	\$240	\$990
Non-Athletes	47	\$3,525	\$940	\$4,465
Club or Gym	2	\$360	\$100	\$460
Club show Sanction	6	\$1,830	\$300	\$2,130
Totals:		\$14,075	\$4,040	\$18,115

# A GUIDE TO WASA, BOXING.



## A **GUIDE** TO



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SA Boxing is pleased to offer the Guide to USA Boxing, which has been collaborative effort between the USA Boxing National Office, Local Boxing Committee (LBC) Leaders, Referee and Judges Committee, Coaches Committee, the United States Olympic and Paralympic Committee and USA Boxing's High Performance Department.

This comprehensive guide has been the work of USA Boxing members and staff who were able to put together a document that is beneficial to everyone; first year boxers and parents while also expanding and challenging the knowledge of veteran coaches, officials and boxers.

The sport of Olympic style boxing is constantly evolving and by providing safe training and competitive competition we can "... endeavor to teach all participants the character, confidence and focus they need to become resilient and diverse champions, in and out of the ring" and this guide is part of the boxing journey. USA Boxing looks forward to serving you now and for many years to come.

In your corner Mike McAtee Executive Director





#### **Matt Johnson**

"USA Boxing is excited to provide this guide as a resource to help new members navigate our organization. This guide will provide useful information to boxers and coaches, along with their families, to better understand our sport and how USA Boxing operates."

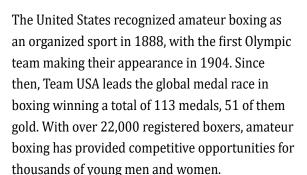
## **ABOUT USA BOXING**

#### **OUR MISSION**

To promote and grow Olympic-style amateur boxing in the United States and to inspire the tireless pursuit of Olympic gold and enable athletes and coaches to achieve sustained competitive excellence. Additionally, USA Boxing endeavors to teach all participants the character, confidence and focus they need to become resilient and diverse champions, both in and out of the ring. USA Boxing is one team, one nation, going for gold!



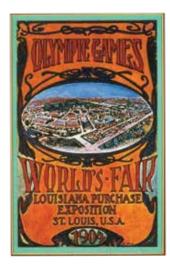
## History-



Olympic-style boxing's popularity has a large global appeal, developing its own identity and

rules, independent of professional boxing.

Originally known as the United
States Amateur
Boxing Federation,
USA Boxing is the
National Governing
Body which oversees
amateur boxing in
the United States.



## **HERSTORY**

In 1993 women were granted the right to participate in amateur boxing, with many international organizations following suit a year later.

Nearly a decade later, women celebrated another milestone as 2012 marked the year women were allowed to compete in the Olympic Games. To commemorate the occasion, middleweight Claressa Shields earned Team USA its first gold medal in women's boxing. She repeated that feat in 2016, making her not only the first woman to win two gold medals, but the first American, male or female, to win two gold medals in the sport of boxing.

There are presently five (5) weight class opportunities for women competing at the Olympic Games to accompany the eight (8) weight classes for men.



### **TERMS & DEFINITIONS**

**AlBA** Amateur boxing's international governing body, formerly known as Association Internationale de Boxe Amateur.

**Bag gloves** gloves used to hit training equipment, not intended for sparring.

**Bob and weave** moving the head in an evasive fashion, up and down, and side to side.

**Bout** a single word synonym for a boxing match.

**Card** a synonym for a boxing event with multiple boxing bouts.

**Clinch** when both boxers mutually hold each other. "Holding" is a foul when one boxer is restricting the other boxer.

**Combination** series of punches.

**Feint** a synonym for "fake," most commonly used with a foot, hand, shoulder, or eyes.

**Field of Play (FOP)** the competition ring area where the athletes box, and the judges judge.

**Hand-wraps** fabric used to protect the hands.

**Headgear** a soft helmet used to protect the head during training and competitions. Competition headgear must have a tag showing approval to be used in USA Boxing sanctioned boxing matches. See Rule 37 of the USA Boxing National Rule Book.

**KO** a knockout happens when a boxer has gone down from the result of a punch and cannot resume boxing by the count of ten (10). For complete rules regarding KO's, please see the USA Boxing National Rule Book.

**LBC** is a Local Boxing Committee, representing a district for competitions and competition management. Each LBC is governed by a Board of Directors. Boxers, coaches, and officials are registered through their LBC, as well as sanction approval for boxing cards.

**Mitts (pads)** padded targets that the coach wears on their hands to work skills and strategies with the boxer.

**NGB** National Governing Body. Every sport under the US Olympic & Paralympic Committee is recognized as an NGB.

**Officials** judges, referees, timekeepers, glove table supervisors, etc.

**Orthodox** a right-handed boxer.

**Parry** a defensive move where a boxer redirects a punch.

**Ringmanship (Ring Generalship)** used to describe the ability and skills to control the competition area.

**Round** a segment of the boxing match, similar to a period or quarter in other sports. There are always three (3) rounds, with 60 seconds separating each round, but depending upon the age and experience of the boxers, the duration of each round will vary.

**Sanction** a boxing event is registered with USA Boxing; every amateur boxing event where there are spectators and a fee need to be "sanctioned" with USA Boxing.

**Second** Once a coach enters the Field of Play (FOP), they are referred to as a "second," with the boxer being the "principal."

**Southpaw** a left-handed boxer.

**Spar** practice boxing, usually with bigger training gloves, and headgear.

**Stick and move** using jabs and footwork to score and evade.

**Training (sparring) gloves** gloves that are made for sparring, to protect the boxer's hands and the spar mate's head.

A GUIDE TO USA BOXING

# "FUN!" IS THE MAIN REASON 9 OUT OF 10 CHILDREN SAY THEY PARTICIPATE IN SPORTS.

70% OF KIDS DROP OUT OF SPORT BY AGE 13 DUE TO INJURY, BURNOUT, AND PRESSURE TO SPECIALIZE TOO EARLY.



#### AMERICAN DEVELOPMENT MODEL

## WHY AN AMERICAN DEVELOPMENT MODEL?

How can boxing coaches, parents and teammates have a positive impact on the above numbers, in our gyms and Local Boxing Committees (LBCs)? How can we make a difference by keeping our kids active, healthy, and involved in sports like boxing?

To combat these issues USA Boxing has partnered with the United States Olympic & Paralympic Committee (USOPC) to adapt the American Development Model (ADM) to the sport of boxing. The ADM is a set of guidelines and recommendations to best introduce boxing as an athletic activity and to retain participation through both recreation and competition. The boxing ADM is comprised of five stages designed to create a healthy sport experience and pathway to support an athlete's advancement based on their physical, mental, and emotional level, and potential for growth. The boxing ADM can be used to reference what key concepts athletes should be focused on and to encourage athletes as they develop and grow in their athletic experiences. The pathway stages are guides to explain how athletes navigate development and competitive expectations as they journey through the sport of Olympic-style boxing.

#### **OBESITY** IN AMERICAN TEENAGERS

**HAS RISEN TO 20.6%** (2015-2016) FROM 5% (1976-1980) AS REPORTED BY THE CDC.

**FOR MORE INFORMATION** about USA Boxing's Guide to the American Development Model **CLICK HERE**.

# HOW SAFE IS OLYMPIC STYLE BOXING?

#### Safety is a top priority for USA Boxing.

USAB boxing provides a safe haven for thousands of youths in this country, while helping them to gain self-recognition and a positive self-image. It is one of the safest, most highly regulated sports of all amateur athletics. Amateur boxing is not about knocking your opponent out and in fact, almost all boxing matches are won by points.

As an Olympic sport, there are countless precautions and rules to protect boxers. There are inevitable risks involved with any sport or activity and this is why amateur boxing's governing body, USA Boxing, places such an inordinate amount of importance on following strict guidelines for safety in training and competition. A well-run, highly supervised, structured boxing program is the best athletic endeavor any boy or girl could pursue. Regardless of gender, age, race, size, social or financial status, boxing offers a level playing field and an accepting environment.

## **During Competition**

- Prior to competition a boxer must register with USAB and have a pre-bout physical evaluation by a USAB doctor. There will also be a post-bout clearance from the ringside physician before the boxer is allowed to leave the Field of Play (FOP).
- USAB doctors utilize a Medical Handbook to use as a reference guide and educational tool specific to Olympic style boxing.
- The referee is registered, educated, and certified by USAB, and has the duty and responsibility to govern the match, keeping order by enforcing the rules. Securing the safety and wellbeing of both boxers is an official's primary task.
- Olympic style boxers are judged on clean points scored on the opponent's target area, competitive attitude, sportsmanship, and controlling the ring.
- Boxers are matched in competition by four (4) criteria: age, weight, gender, and experience.

Competition gear (groin protector, mouthpiece, headgear, gloves) must meet USAB standards.



## In the Gym

- As part of USAB, all registered clubs, coaches and athletes have insurance.
- All coaches that oversee sparring (practice matches and drills) and competitions are required to be registered with USAB and must pass SafeSport every year and coaching education certification course within the past two (2) years.
- All athletes involved are required to be registered before they can participate in contact drills, sparring and/or competition.
- Safety equipment (proper shoes, groin protector for males, headgear, mouthpiece, training gloves) must be worn during any contact drills and sparring.

# U.S. CENTER FOR SAFESPORT

The safety of all participants is the top priority of USA Boxing, both in and out of the ring. To ensure the safety of all participants is a top priority and USA Boxing works with leading organizations, including the United States Olympic & Paralympic Committee (USOPC) and the U.S. Center for SafeSport to follow protocols and best practices at all times.

SafeSport includes policies that prohibit sexual, physical, and emotional abuse, bullying, harassment, and hazing. These policies also specifically address areas such as one-on-one interactions, locker rooms, online and social media, and team travel. SafeSport also provides a streamlined and neutral process for reporting alleged inappropriate behavior.

**TRAINING REQUIREMENTS:** All non-athlete USA Boxing members (coaches, officials, and physicians), USA Boxing employees, and Board of Director members are required to complete SafeSport training, as well as pass a background screening.

Parents can take the free "Parent's Guide to Misconduct in Sport" course on the U.S. Center for SafeSport's website, where it also offers age-appropriate courses for minor athletes. These free online trainings are designed as an introduction for minor athletes and their parents/caregivers to understand the importance of positive, welcoming environments, and where to report abuse, should it occur.

**OBSERVABLE and INTERRUPTIBLE:** Remember that all one-on-one interactions between a minor athlete and Applicable Adult (who is not the minor's legal guardian) at a facility partially or fully under USA Boxing's jurisdiction are permitted only if they occur at an observable and interruptible distance by another adult. Meetings should only occur with another adult present, except under emergency situations.

MANDATORY REPORTING: All non-athlete USA
Boxing members, USA Boxing employees, and Board
of Director members are considered mandatory
reporters and are required by law to report actual
or suspected sexual misconduct or child abuse
to the U.S. Center for SafeSport and to local law
enforcement.



**Anyone who violates any of the SafeSport policies may be denied eligibility** within any USA Boxing program and is subject to appropriate disciplinary action including but not limited to suspension, permanent suspension, and/or referral to law enforcement authorities. If you become aware of any issues that should be reported, or would like **MORE INFORMATION**, please visit the U.S. Center for SafeSport website **HERE**.

## **CONCUSSION FACT SHEET**

ne of the main jobs of a youth sports coach is keeping athletes safe. This sheet has information to help coaches protect boxers from concussion or other serious brain injury, learn how to spot a concussion, and know what to do if a concussion occurs. It is important for parents to understand this information.

#### WHAT IS A CONCUSSION?

A concussion is a type of traumatic brain injury—or TBI—caused by a bump, blow, or jolt to the head or by a hit to the body that causes the head and brain to move quickly back and forth. This fast movement can cause the brain to bounce around or twist in the skull, creating chemical changes in the brain and sometimes stretching and damaging the brain cells.

#### HOW CAN COACHES HELP KEEP BOXERS SAFE?

Sports are a great way for children and teens to stay healthy and can help them do well in school. A youth sports coach's actions creates the culture for safety and can help lower a boxer's chance of getting a concussion or other serious injury. Aggressive and/or unsportsmanlike behavior among boxers can increase their chances of getting a concussion or other serious injury. Here are some ways coaches c an help keep boxers safe:

## Talk with athletes about the importance of reporting a concussion:

- Talk with boxers about any concerns they might have about reporting their concussion symptoms. Make sure to tell them that safety comes first, and you expect them to tell coaches and their parent(s) if they think they have a concussion. Create a culture of safety at competition and training:
- Teach boxers ways to lower the chances of getting a concussion.
- Enforce the rules of the sport for fair play, safety, and sportsmanship.
- Ensure boxers avoid unsafe actions such as:
- Using their head or headgear to contact another boxer.
- Making illegal blows, or colliding with an unprotected opponent; and/or
- Trying to injure or put another boxer at risk for injury.
- Tell boxers that good sportsmanship is expected, both in and out of the ring.

## Keep up to date on concussion information:

- Review your state and USA Boxing's concussion guidelines and protocols.
- Take a training course on concussion. CDC offers concussion training at no cost:

#### www.cdc.gov/HEADSUl

• Download CDC's HEADS UP app or a list of concussion signs and symptoms that you can keep on hand.

## Check out the equipment & sports facilities:

- Make sure all boxers wear headgear in training and competition that fits well and is in good condition. There is no "concussion-proof" headgear, so it is important to enforce safety rules that protect boxers from hits to the head and when headgear falls off during a play.
- Work with event administrator to remove tripping hazards and ensure that equipment has padding that is in good condition.

## Keep emergency contact information handy:

- Bring emergency contact information for parents and health care providers to each competition and practice in case a boxer needs to be taken to an emergency department right away for a concussion or other serious injury.
- If first responders are called to care for an injured boxer, provide them with details about how the injury happened and how the boxer was acting after the injury.

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## HOW CAN COACHES AND PARENTS SPOT A POSSIBLE CONCUSSION?

Boxers who show or report one or more of the signs and symptoms listed below—or simply say they just "don't feel right" after a bump, blow, or jolt to the head or body—may have a concussion or other serious brain injury.

#### Signs observed by coaches or parents:

- Appears dazed or stunned.
- Forgets an instruction, is confused about an assignment or position, or is unsure of the bout, round, or opponent.
- · Moves clumsily.
- · Answers questions slowly.
- · Loses consciousness (even briefly).
- · Shows mood, behavior, or personality changes.
- Cannot recall events prior to or after a hit or fall.

#### Symptoms reported by boxers:

- Headache or "pressure" in head.
- Nausea or vomiting.
- Balance problems or dizziness, or double or blurry vision.
- Bothered by light or noise.
- Feeling sluggish, hazy, foggy, or groggy.
- Confusion, or concentration or memory problems.
- Just not "feeling right", or "feeling down".

**NOTE:** Concussion signs and symptoms often show up soon after the injury, but it can be hard to tell how serious the concussion is at first. Some symptoms may not be noticed or may not show up for hours or days.

## WHAT ARE SOME MORE SERIOUS DANGER SIGNS TO LOOK FOR?

In rare cases, a dangerous collection of blood (hematoma) may form on the brain after a bump, blow, or jolt to the head or body and can squeeze the brain against the skull. Call 9-1-1 or ensure a boxer is taken to the emergency department right away if, after a bump, blow, or jolt to the head or body, he or she has one or more of these danger signs:

- One pupil larger than the other.
- Drowsiness or inability to wake up.
- A headache that gets worse and does not go away.

- Slurred speech, weakness, numbness, or decreased coordination.
- Repeated vomiting or nausea, convulsions, or seizures (shaking or twitching).
- Unusual behavior, increased confusion, restlessness, or agitation.
- Loss of consciousness (passed out/knocked out).
   Even a brief loss of consciousness should be taken seriously.

#### CONCUSSIONS AFFECT EACH BOXER DIFFERENTLY

While most boxers with a concussion feel better within a couple of weeks, some will have symptoms for months or longer. Talk with a boxer's parent if you notice their concussion symptoms come back after they return to training or competition.

# WHAT SHOULD A COACH DO IF THEY THINK A BOXER HAS A POSSIBLE CONCUSSION?

As a coach, if you think a boxer may have a concussion, you should:

#### Remove the boxer from play.

When in doubt, sit them out!

# Keep a boxer with a possible concussion out of competition on the same day on the injury and until cleared by a health care provider.

Do not try to judge the severity of the injury yourself. Only a health care provider should assess an athlete for a possible concussion. After you remove a boxer with a possible concussion from practice or competition, the decision about return to practice or competition is a medical decision that should be made by a health care provider. As a coach, recording the following information can help a health care provider in assessing the boxer after the injury:

- Cause of the injury and force of the hit or blow to the head or body.
- Any loss of consciousness (passed out/knocked out) and if so, for how long.
- Any memory loss right after the injury.
- Any seizures right after the injury.
- Number of previous concussions (if any).

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## Inform the boxer's parent(s) about the possible concussion.

Let them know about the possible concussion and give them the HEADS-UP fact sheet for parents. This fact sheet can help parents watch the boxer for concussion signs or symptoms that may show up or get worse once the boxer is at home or returns to school.

## Ask for written instructions from the boxer's health care provider on return to training.

These instructions should include information about when they can return to play and what steps you should take to help them safely return to training and competition.

## WHY SHOULD A COACH REMOVE A BOXER WITH A POSSIBLE CONCUSSION FROM PLAY?

The brain needs time to heal after a concussion. An athlete who continues to train or compete with a concussion has a greater chance of getting another concussion. A repeat concussion that occurs while the brain is still healing from the first injury can be very serious and can affect an athlete for a lifetime. It can even be fatal.

# SOME BOXERS MAY NOT REPORT A CONCUSSION BECAUSE THEY DON'T THINK A CONCUSSION IS SERIOUS

They may also worry about:

- Losing the bout or their position on the team.
- Jeopardizing their future sports career.
- Looking weak.
- Letting their teammates or the team down.
- What their coach or teammates might think of them.

## WHAT STEPS CAN COACHES TAKE TO HELP A BOXER RETURN TO TRAINING AND COMPETITION?

A boxer's return to school and sports should be a gradual process that is approved and carefully managed and monitored by a health care provider. If available, be sure to also work closely with your team's certified athletic trainer or primary healthcare provider.

Learn more at: cdc.gov/HEADSUP

Below are five gradual steps that should be followed to help return a boxer safely to play. Remember, this is a gradual process. These steps should not be completed in one day, but instead over days, weeks, or months.

**BASELINE:** Boxer is back to their regular school activities, is no longer experiencing symptoms from the injury when doing normal activities and has a green light from their health care provider to begin the return to play process.

## A boxer should only move to the next step if they do not have any new symptoms at the current step.

**STEP 1:** Begin with light aerobic exercise only to increase a boxer's heart rate. This means about 5 to 10 minutes on an exercise bike, walking, or light jogging. No weightlifting at this point.

**STEP 2:** Continue with activities to increase a boxer's heart rate with body or head movement. This includes moderate jogging, brief running, moderate-intensity stationary biking, moderate-intensity weightlifting (less time and/or less weight than a typical routine).

**STEP 3:** Add heavy non-contact physical activity, such as sprinting/running, high-intensity stationary biking, regular weightlifting routine, non-contact sport-specific drills (in 3 planes of movement).

**STEP 4:** A boxer may return to training and full contact in controlled practice.

**STEP 5:** A boxer may return to competition.

**REMEMBER:** It is important for coaches and the boxer's parent(s) to watch for concussion symptoms after each day's return to play progression activity. If an athlete's concussion symptoms come back, or he or she gets new symptoms when becoming more active at any step, this is a sign that the athlete is pushing him-or herself too hard. The boxer should stop these activities, and the boxer's health care provider should be contacted. After the okay from the boxer's health care provider, the boxer can begin at the previous step.





to help your child prevent an

## OVERUSE INJURY



Balance practicing, competing and recovering.

Delay your child from specializing in a single sport as long as possible.



Take at least one month off from a sport at least three times per year for physical recovery.

Monitor any repetitive injuries that your child may have.







Encourage physical activity skills that balance all parts of the body.

**TEAM USA** 

TEAMUSA.ORG/ADM

# SPARRING & SAFETY GUIDELINES

Sparring is an important part of preparing a boxer for competition. A coach must properly prepare and supervise a sparring session, with the priority being the boxers' safety and then their development. To prevent discouragement, it is critical to have goals and guidelines in place to ensure that sparring sessions are both safe and productive for all boxers involved.

### SAFETY RULES & SAFE ENVIRONMENT

- **1.** Sparring must always be supervised by a USA Boxing certified coach (registered, SafeSport, background check).
- **2.** Boxers should wear mouthpieces, protective cup, headgear, and size appropriate (training) gloves (by age, weight, experience), while sparring.
- 3. Boxers should always spar in a controlled manner.
- **4.** Sparring should be stopped and evaluated at any time a sparring session gets one-sided.
- **5.**Safety is always the number one priority during sparring and competition.

### **HEADS UP - Concussion Awareness & Training**

One of the main jobs of a coach and parent is keeping athletes safe. Your actions create the culture for safety and can help lower a boxer's chance of a concussion or serious injury. Here are a few tips to help keep your boxer safe:

Create a culture of safety at competition and training.

**Talk with boxers** about the importance of reporting a concussion.

**Know the signs** and symptoms of a concussion.

**Remove the boxer** from play (when in doubt, sit them out!)

**Stay up to date** on concussion information.

**Check the condition** of equipment and sports facilities.

**Keep emergency contact** information handy.

#### FOR MORE INFORMATION & FREE TRAINING

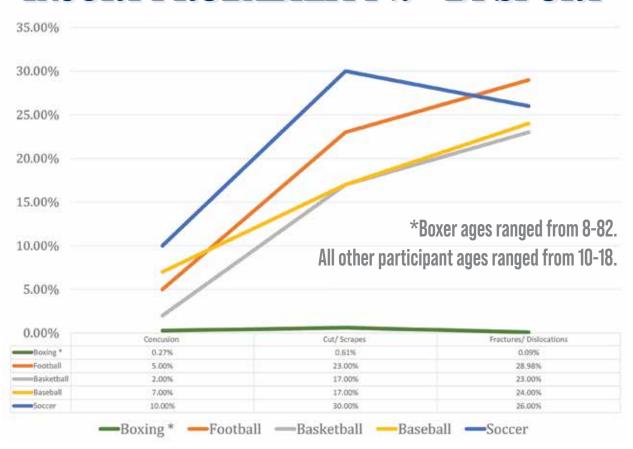
from the CDC, visit: www.cdc.gov/HEADSUP





# USA BOXING INJURY DATA

### INJURY PROBABILITY % - BY SPORT



Sources: USA Boxing match data, Journal of the American Academy of Pediatrics

Facial Injury Data - Combat Sports, 2008 - 2013	<b>Facial Iniur</b>	/ Data - Com	bat Sports	. 2008 - 2013
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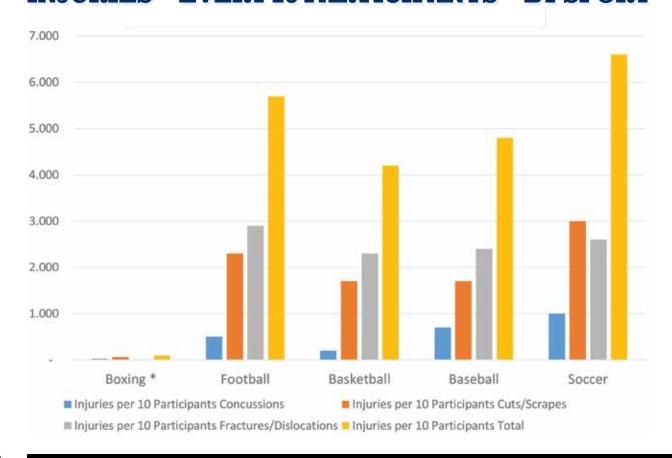
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	Boxing	Martial Arts	Wrestling
ED/ ER Visits	343	389	411
Visit Percentage	30.10%	33.70%	36.30%
Injury Rate (per 100k)	44	56	120
Median Age	23	25	16

### Injury Type (%)

Lacerations	39.00%	50.00%	47.00%
Fractures	37.00%	24.00%	19.00%
Contusions	16.00%	19.00%	23.00%

### **INJURIES - EVERY 10 PARTICIPANTS - BY SPORT**



Sources: American Academy of Pediatrics, USA Boxing Inc. match data





# 5 WAYS

to talk to your athlete about their

# SPORT EXPERIENCE

Allow your child to initiate the conversation with you.



Be a parent to your athlete first, NOT a coach/critic.

Start every conversation with "I love to watch you play...."



5 Listen and respect your child's opinion and emotions.



Focus on discussing the process and development over the outcomes/results.



**TEAM USA** 

TEAMUSA.ORG/ADM

### **BOXING PARENTS**

### What to expect?

### ENJOYING THE EXPERIENCE

**Remember, above all, boxing is a sport meant to be fun at all levels.** The boxing community is a great opportunity to meet lifelong friends and create lasting memories for all involved. Keep boxing in perspective and help your boxer do the same because results are often not as important as gaining experience and making memories.

### Ideas to make the experience great!

- Create a scrapbook or social media page to include photos, news clippings, and tournament information to share with family and friends.
- Turn tournament road trips into a family vacation; explore the sites along the way and experience the local culture.
- Coordinate public service opportunities for the boxing gym/club, such as a food or toy drive.

# **5 Signs** Your Child is Having Fun in Sports

- **1.** They choose to practice outside of formal training sessions.
- 2. They are eager to get to practice/competitions and like to talk about them.
- **3.** They are trying to get friends to join the sport.
- 4. They like to hang out with the team after practice/competition.
- 5. They like to watch high-level competitions.

### Ideas on how to get involved!

- You do not need to be a coach to get involved.
- Every local gym/club needs volunteers and can also strengthen your association.
- Volunteer at local boxing shows. There are so many jobs to help make a show run smoothly.
- Organize fundraisers.
- Help with administrative work for coaches/gym (e.g., passbook maintenance).
- Seek support/sponsorships from local business, city council, and community leaders.



**Just express interest to your LBC that you want to help!** Click **HERE** to find more LBC information:

### **PARENTS**

### Can Make a Difference in the Experience!

Parents have the greatest influence on the experience of your boxer. Embrace that opportunity and encourage your boxer's development!

### **Remember:**

Let kids be kids. Fun should be paramount.

Be supportive.

**Be disciplined.** Manage your emotions and set a good example that teaches your boxer to do the same.

**Be positive,** and when adversity comes, be constructive not destructive. If you must be critical, do not get personal. Direct your comment at the action, not the person.

**Be proactive.** Get involved as a volunteer or coach in your club. Communicate with coaches and administrators to help avoid frustration and conflict.

**Your boxer's coach** is likely a volunteer and donating their time. While criticism might be appropriate, it should be done constructively and through appropriate channels.

Be respectful, especially in situations of disagreement or conflict.

**Do not bully or harass.** Speak out if you see bullying or harassing behavior from others.

**Focus on the process,** not the outcome, and teach your boxer to do the same.

Kids learn best by doing.

**Praise** your boxer's effort more often than their performance. Studies show it helps them better develop the confidence to meet new challenges and overcome obstacles.

**Keep boxing** in perspective. Maintain a healthy balance of boxing and non-boxing activities. Encourage your boxer to be well-rounded.

**Enjoy the boxing experience** with your child. Life moves fast and time passes quickly.

### **BASIC EQUIPMENT**

Hand wraps • Mouthpiece • Jump rope • Bag gloves

Training/sparring gloves • Headgear

Protective cup/breastplate • Boxing/wrestling shoes

### **BUDGETING TIPS**

All sports and extracurricular activities involve some financial investment, but with some planning and discernment, you can keep your budget in check!

**ASK** other parents and your gym leaders for guidance. They are a wealth of knowledge, experience, and connections.

**REMEMBER** you do not need to buy top of the line equipment. There are many online and local outlets offering affordable equipment (including equipment sold at **usaboxing.org**).

**BE AWARE** what is included in your membership fees and how money is allocated by your LBC.

AVOID spending money on impulse at concession stands and during road trips. Pack lunches. Stay in hotels that offer complimentary breakfast. Reduce travel by participating in local and regional shows to gain experience.

### **NUTRITION**

### Athlete's Plate

Training volume and intensity vary from day to day and week to week along your training/competition plan. Eating meals and fueling a workout or race should also be cycled according to how hard or easy it is. Consult with your sport dietitian to put the Athlete's Plate into practice!

The Athlete's Plates are tools to better adjust eating with the physical demands of sports!

**EASY** An easy day may contain an easy workout or tapering without the need to load up for competition with energy and nutrients. Easy day meals may also apply to athletes trying to lose weight and athletes in sports requiring less energy (calories) due to the nature of their sport.

### **MODERATE** A moderate

day may be one where one trains twice but focuses on technical skills in one workout and on endurance or strength in the other. The moderate day should be the baseline from where you adjust your plate down (easy) or up (hard/race).

**HARD** A hard day contains at least 2 workouts that are relatively hard or competition. If your competition requires extra fuel from carbohydrates, use this plate to load up in the days before, throughout, and after the event day.

# FATS 1 Teaspoon Teast Training Weight Management: Water Dary Nondary Beverages Diffured Julice Flavored Boverages Diffured Julice Flavored Boverages Diffured Julice Flavored Boverages Diffured Julice Flavored Boverages Tresh Fruit Fresh Fruit Social Social





### **MATCHDAY**

For the complete USA Boxing (2017) Rulebook, CLICK HERE

Coaches must be Coaching Education certified (registered, Safe Sport certified, and background checked) before they can step into the Field of Play to work a corner. Once the coach is in the Field of Play, they are referred to as a "second" because the boxer is the primary participant.

CLICK HERE to learn more about becoming a coach.

Amateur boxing is scored by judges who use a "10-point must system," awarding the winner of the round with 10 and the other boxer with either 9, 8 or 7 (9 - close round, 8 - clear winner, 7 - total dominance). Judges score the round based on their observation of the three (3) scoring criteria: number of quality blows on the target area, domination by technical and tactical superiority, and competitiveness.

### COMMANDS FROM THE REFEREE:

- "Stop!" (stops the action)
- "Box!" (begins action)
- "Break!" (both boxers take one step back before resuming action)
- "Time!" (stops the clock, for example to tie a shoe, or an equipment malfunction)

To become a referee, judge or official CLICK HERE.

### **Common Fouls:**

- · Holding.
- Slapping (striking with any part of the body other than the knuckle portion of the gloves).
  - Leading/charging with the head.
  - Low head where boxer's head travels below the beltline.



A **MOUTHPIECE** must be worn by both boxers— No red, shades of red, or partially red-colored mouthpieces may be worn.

### Common Outcomes for a Boxing Match are:

- Win on points (unanimous or split decisions).
- Abandonment/retirement (opponent "throws in the towel").
- **Referee stops contest** (may be because of an injury); **disqualification** (not always but usually "cautions" and "warnings" will lead to a disqualification).
- Knockout (KO).

### **BOXER EVENT FLOW**



### **CHECK-IN**

- Coaches and Boxers check in with the Official in charge for instructions, updates on status of bouts, bout order, etc.
- Necessary documents, including proof of membership to USA Boxing must be presented.



### WEIGHT CONTROL (scale)

- Boxers must be clean-shaven (no mustached, no beard).
- Boxers weigh in undergarments, and by officials of same sex.



### **MEDICAL CONTROL** (pre-bout physicals)

• Pre-bout physical with M.D. or D. O.



### **EQUIPMENT CONTROL**

- Equipment Officials check boxer's name on bout sheet.
- Uniform, bandages, mouthguard, protectors, and headgear inspected.
- Gloves issued by Equipment Official.



### **WARM-UP**

Prep for bout



### REPORT TO THE RING

- Report to the steps of the appropriate corner immediately after previous bout.
- Enter the ring when the Referee is ready.
- Coach should have clean towel and water.
- Maximum three (3) Coaches permitted in the corner (mount the apron).



### AT CONCLUSION OF THE BOUT

- Boxers immediately report to the Ringside Doctor for post-bout physical.
- Gloves must be returned to Equipment Control official.



### **COOL-DOWN**

- Report to Ringside Doctor is Boxer experiences any symptoms of illness or injury.
- Coaches or Boxers retrieve passbook at the end of the session.

# WHAT IT MEANS TO REPRESENT





Where Olympic Journeys Begin



"It means a lot for these boxers making Team USA. They are standing up for not only themselves but all the people who have helped them along the way, and the sacrifices they have made to make their dreams come true. All the hard work endured in the process, but the reward is having the colors red, white, and blue on their backs representing their country. It's a great feeling of accomplishment."

-Coach Augie Sanchez speaks from experience, having earned the featherweight spot on Team USA in 1996. He has been the head coach for the Youth and Junior national teams since 2018.

"Representing Team USA for me is an honor and a privilege. An honor because I carry the torch of prior great team USA athletes before me. It is a privilege because I am representing one of the best nations in the world. I am grateful to be an American and representing Team USA makes me proud to be a part of this."

- Ariana Carrasco, Youth Female Team





"Representing Team USA has been a great honor and an amazing experience. Being able to represent the U.S. at a young age and living with Type1 Diabetes, I would like to be a role model for other athletes that anything is possible as long as you stay focused, work hard, and believe in yourself."

- Ruby Navarro, Junior Female Team

"Representing Team USA means you have a responsibility to hold yourself accountable for all of your actions inside and outside of the ring. You have be someone that others can learn from, yet also open to learning from others. It means that you have to work your hardest and be as focused as you can to be the best person to represent what you stand for."



Abdullah Mason, Junior Male Team



The privilege of being on Team USA means all the hard work, discipline, and sacrifice is gradually paying off to one day reach my goal of becoming an Olympian. This opportunity is a blessing as I will continue to represent my country at the highest level possible."

- Joel Iriarte. Youth Male Team

For more information about **High Performance Programs** please click **HERE** 

# HOW DO I QUALIFY FOR TEAM USA?

# 999



Where Olympic Journeys Begin

### What age groups qualify for Team USA?

- ELITE (19-40 years old), **YOUTH** (17-18 years old), and **JUNIOR** (15-16 years old).
- Olympic/International Federation weight divisions.

# What age division should I enter at the National Championships in December?

Remember you are competing for the age divisions and weight class you will be eligible for the upcoming year (e.g., 2019 National Championships determines 2020 international competition season). There are no weight changes for the following year as each athlete must compete at the weight that he or she won at in the USA Boxing National Championships.

# Do USAB ranking points qualify me to get on Team USA?

No. Team selection is based off the results from the most recent USA Boxing National Championships and/or USA Boxing's selection procedures. If number 1 turns down spot, it goes to the number 2 (youth and junior). For elite age division, please refer to athlete selection procedures.

# Junior & Youth High Performance Team Selection Process

Junior & Youth High Performance Teams are determined based on the results of the USA Boxing Youth National Championships & Junior Team Open, which takes place in December of each year. The champion in each international weight division is selected to the Junior or Youth High Performance Team for the following year.

Note: Once a boxer qualifies to the National Team, the boxer must compete in the same weight division that he or she qualified at.

Boxers may not move up or down in weight classes and maintain their place on the High -Performance Team.



For more information regarding USA Boxing's Selection Procedures please go to our website by clicking MERE.







Where Olympic Journeys Begin

### Over 240 videos, documents, & resources!

Coaching • Drills & Lessons • Match Day •
 Physical Strength & Conditioning •

### USA Boxing is honored to make Team USA's Mobile Coach app available to all members free of cost.

This application connects coaches, parents, boxers, and officials through a rich offering of resources from industry experts, such as

- Drills and lessons developed by USA Boxing's National Team Head Coach, Billy Walsh
- Strength and conditioning routines with USA Boxing's National Team Strength and Conditioning Coach, Jose Polanco.
- Nutrition advice from USOPC Senior Sports Dietitian, Rob Skinner.
- Mental preparation tips from Team USA's National Team Sports Psychologist, Chris Bader.
- Match day preparation, such as the dynamic warm-up routine utilized by USA Boxing's High Performance teams.
- Competition hand wrapping tips.
- Lessons on scoring criteria, scoring guidelines, and match reviews through the eyes of a judge and referee.
- USOPC and TrueSport material covering a wide array of topics, such as sport science, the American Development Model (ADM), goal setting, teamwork exercises, and much more!

For information on how to **download** and use the **Mobile Coach app** please click **HERE**.





### **CODE OF CONDUCT**

It is the responsibility of all USA Boxing members to uphold the spirit of the USA Boxing Code of Conduct.

Everyone plays a role!

**LEARN** and **ABIDE** by the rules and policies of USA Boxing, including SafeSport. Click HERE to learn more.

**DISPLAY** and **ENCOURAGE** sportsmanlike behaviors, safety, proper conduct for all coaches, boxers, officials, volunteers, spectators, and staff members.

**ENGAGE** in behaviors that encourage acceptance of all USA Boxing members.

**USE** good judgment when interacting with boxers. Participation should be fun and positive!

**REMEMBER** you might not agree with all the decisions, but **RESPECT** all boxers, coaches, and officials in and out of the ring, regardless of the outcome.

Be a **ROLE MODEL** and a **POSITIVE** image for yourself, your boxer, club, and USA Boxing!



For more details on **USA Boxing's Code of Conduct** for Non-Athletes and other **USA Boxing Policies** please click **HERE**.

### REFERENCES

### **About**

Mission: https://www.teamusa.org/usa-boxing/about-us/mission-statement

**1904 Olympic poster:** https://no.m.wikipedia.org/wiki/Fil:1904summerolympicsposter.jpg

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### Women's boxing

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### History

https://www.teamusa.org/USA-Boxing/About-Us/History-of-Amateur-Boxing

https://en.wikipedia.org/wiki/USA\_Boxing

### **Boxing Parents**

Adapted from USA Hockey Parent Handbook p. 5: https://www.admkids.com/parenthandbook

### How safe is boxing?

USA Boxing Best Practices (Grassroots) Training Manual (v01.1), p. 128

Heads Up Coaches Fact Sheet: https://www.teamusa.org/USA-Boxing

**USA Boxing Sparring Guidelines:** 

https://www.teamusa.org/USA-Boxing/USA-Boxing-Launches-Team-USA-Mobile-Coach-App

### **ADM**

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### LBC

https://www.teamusa.org/usa-boxing/lbc-resources

### Safe Sport

https://uscenterforsafesport.org/

#### Nutrition

https://www.teamusa.org/Home/Team%20USA%20Athlete%20Services/High%20Performance/Nutrition

**USOPC** meal plan handouts (plates)

**USOPC** hydration

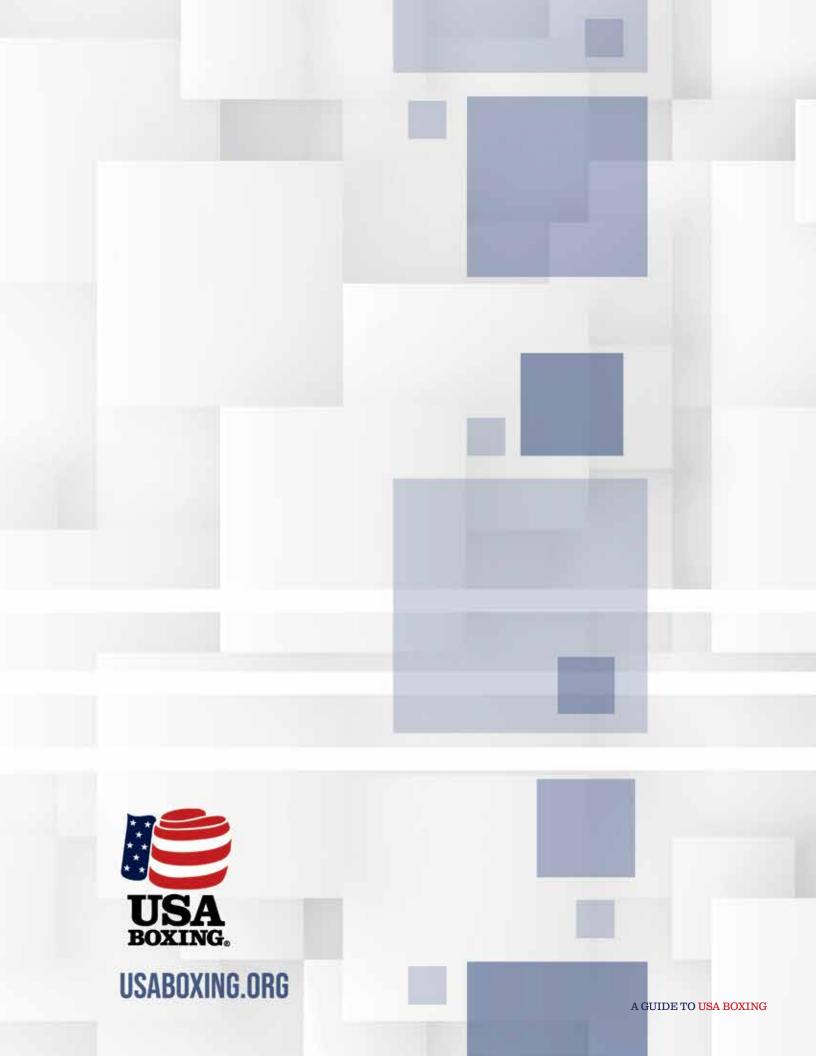
**USOPC** Recovery fact sheet

**USOPC Fueling fact sheet** 

### Code of Conduct

Adapted from USA Boxing Code of conduct for non-athletes

https://www.teamusa.org/USA-Boxing/About-Us/Compliance-Policies











Date: Oct 10, 2022

### United States Fight League P.O. Box 451, Lake Forest, CA 92630 www.fightleague.org

To: Andy Foster Subj: CSAC report

### I. USFL Events since last CSAC Meeting:

- Valkyrie Fighting Championships, San Diego, CA 6/25/22, 4 bouts / 0 injuries
- Carolina Combat League, North Carolina 7/9/22, 3 bouts / 0 injuries
- Centex Fight League, Texas, 7/23/22 6 bouts / 0 injuries
- Cagebound Fighting Championships, Modesto, CA 8/20/22 4 bouts/ 0 injuries
- Battle of the Alamo, 10/10/22, Texas 20 bouts/ 0 injuries

### II. Upcoming California Youth Competitions

- MMA Fight Pass 10/15, Bakersfield, CA
- Up Next Fighting 10/23, Burbank, CA
- Cagebound Fighting Championships 10/29, Pomona, CA

### III. Total Injuries since delegation 2014

108 events: 1610 bouts/ 3,220 athletic exposures

40 total injuries / 0 emergency transports

17 from Jiu Jitsu Submissions

2 from wrestling takedowns

6 from legal strikes

4 from illegal strikes

2 from striking

1 environmental

1 asthma attack

7 unknown cause injuries

### IV. 2022 IMMAF World Youth MMA Championships (ages 12-17)

Aug 15-21 – Abu Dhabi, UAE

Team USA fielded 39 youth athletes, coming from Arizona, California,
 Colorado, Hawaii, North Carolina, Oklahoma, Texas and Wisconsin

- USA finished 2<sup>nd</sup> out of 42 nations and 479 competitors. (3<sup>rd</sup> in 2021 with 331 athletes and 1<sup>st</sup> in 2019 with 253 athletes)
- USA Medals 8 Gold; 14 Silver and 10 bronze
- 16 California Medalists
  - 1. Abigail Alvarez, World Champion (2X) Chula Vista, CA
  - 2. Lariah Gill, World Champion (2X) Temecula, CA
  - 3. Isabella Campos, World Champion Temecula, CA
  - 4. Citlali Perez, World Champion Desert Hot Springs, CA
  - 5. Cora Macleod, 2<sup>nd</sup> place Orangevale, CA
  - 6. Jayden Murillo, 2nd place, Riverside, CA
  - 7. Eric Cortez, 2<sup>nd</sup> place Elk Grove, CA
  - 8. Izaac Esparza, 2<sup>nd</sup> place Murrieta, CA
  - 9. Omar Rodriguez, 2<sup>nd</sup> place Chula Vista, CA
  - 10. Medeleine Meza-Vasquez, 3nd place Desert Hot Springs, CA
  - 11. Allison Keenan, 3rd place Cathedral City, CA
  - 12. Asia Rialno, 3rd place Yucca Valley, CA
  - 13. David Daniels, 3rd place Chula Vista, CA
  - 14. Kona Lane, 3rd place Fair Oaks, CA
  - 15. Zadkiel Cruz, 3rd place Perris, CA
  - 16. Sergio Porras, 3rd place San Diego, CA

### V. Health and wellness study for USFL Youth Athletes

- We have begun a dialog with creating a short and long term study of benefit vs risk for USFL Youth Athletes.
- and track injury data.
  - development course in development for USFL athletes.

## VI. U.S. Adult Team Training Camp for IMMAF Worlds Championships Nov 3-6 UFC Performance Center, Las Vegas

World Team Qualifiers from California. Several others are trying out.

115lbs - Adrian Ledezma – Fontana, CA

145lbs – Jonathan Powell – Gardena, CA

155lbs - Shane Collins - Hawthorne, CA

185lbs – Anthony Orozco – San Diego

R/S

Jon Frank



# CALIFORNIA STATE ATHLETIC COMMISSION 2022 EVENT SCHEDULE



EVENT NUMBER	EVENT DATE&TIME	WEIGH-IN INFORMATION	EVENT VENUE	PROMOTER	TYPE OF EVENT	BROADCAST	CSAC CONTACT	
	10/27/2022	10/26/2022	THE HANGAR AT OC FAIR & EVENT CENTER	Englebrecht				
3960	7PM	11AM	88 Fair Drive	Promotions &	BOXING/MMA		Claudia	
			Costa Mesa, CA 92626	Events				
	10/29/2022	10/28/2022	CACHE CREEK EVENT CENTER	Paco Presents				
4170	7PM	1PM	14455 Hwy 16	Paco Presents Boxing BOXING		Lee		
			Brooks, CA	DOXIIIS				
	10/29/2022	10/28/2022	PECHANGA ARENA	Golden Boy				
4191		1PM	3500 Sports Arena Blvd.	Promotions	BOXING	DAZN	Lee	
			San Diego, CA					
	11/3/2022	11/2/2022	QUIET CANNON					
4184	5PM	9:30AM	901 via San Clemente	360 Promotions	BOXING	UFC Fight Pass	Claudia	
			Montebello, CA 90640					
	11/5/2022	11/4/2022	COMMERCE CASINO				II	
4199	6PM	11AM	6131 Telegraph Rd	All Star Boxing	BOXING		Claudia	
	44/5/2022	44/4/2022	Commerce, CA					
44.00	11/5/2022	11/4/2022	OMEGA PRODUCTS SACRAMENTO	Thompson Boxing	BOXING		1	
4189	8PM	12PM	8111 Fruitridge Rd	Promotions	Promotions	ING Lee		
	11/12/2022	11/11/2022	Sacramento, CA 95826  KEZAR PAVILLON					
4153	4PM	11/11/2022 10AM	775 Stanyan St	Dragonhouse	NANAA		Lee	
4133	47101	IUAIVI	San Francisco, CA 94117	Dragonhouse	MMA Le		Lee	
	11/12/2022	11/11/2022	BURBANK MARRIOTT					
4204	6PM	5PM	2500 North Hollywood Way	In Sync	KICKBOXING/		Claudia	
4204	0.1.	3	Burbank, CA	Promotions	MUAY THAI		Ciadaia	
	11/18/2022	11/17/2022	DOUBLETREE ONTARIO					
3994	8PM	12PM	222 N Vineyard Ave	Thompson Boxing	BOXING		Claudia	
			Ontario, CA	Promotions				
	11/19/2022	11/18/2022	COMMERCE CASINO					
4202	6PM	12PM	6131 Telegraph Rd	Bash Boxing	MMA		Claudia	
			Commerce, CA					

EVENT NUMBER	EVENT DATE&TIME	WEIGH-IN INFORMATION	EVENT VENUE	PROMOTER	TYPE OF EVENT	BROADCAST	CSAC CONTACT
4195	11/19/2022 6PM	11/18/2022 12PM	<b>FOUR POINTS BY SHERATON</b> 8110 Aero Drive San Diego, CA	Quicksilver Hill Sports	BOXING		Lee
4026	11/26/2022 3:30PM	11/25/22 12PM	<b>DIGNITY HEALTH SPORTS PARK</b> 18400 Avalon Blvd. Carson, CA	MarvNation Promotions	BOXING		Lee
3962	12/1/2022 7PM	11/30/2022 11AM	THE HANGAR AT OC FAIR & EVENT CENTER 88 Fair Drive Costa Mesa, CA 92626	Englebrecht Promotions & Events	BOXING/MMA		Claudia
4193	12/9/2022 5PM	12/8/2022 11AM	COMMERCE CASINO 6131 Telegraph Rd Commerce, CA	LFA	ММА	UFC Fight Pass	Claudia
4210	12/10/2022 6PM	12/9/2022 12PM	COMMERCE CASINO 6131 Telegraph Rd Commerce, CA	Elite Boxing USA	BOXING		Lee
4208	12/17/2022 6PM	12/16/2022	MEMORIAL CIVIC AUDITORIUM 525 N Center St. Stockton, CA	Toscano Boxing	BOXING		Lee
4082	12/17/2022 3PM	12/16/2022 11AM	<b>ECCL Gymnasium</b> 1100 47th St Emeryville, CA	Akaizo Sports Group	KICKBOXING/ MUAY THAI		Claudia

Page 2 of 2 UPDATED 10/18/2022 10:56 AM

On the morning of January 14, 2021, the boxing promoter Greg Cohen sat for a deposition in an investment fraud lawsuit brought to him by a former employee. The plaintiff, a boxing fan named Clifford Mass, stated in a complaint filed in the U.S. District Court for the Southern District of New York that he had sunk \$250,000 into Cohen's coffers, on the agreement that he would receive future points on an "event-by-event basis" and a salary, neither of which, Mass claimed, ever materialized. Mass, in short, wanted his money back plus interest.

The hours-long grilling session, held via Zoom, was an attempt to trace a portrait of Cohen's business practices in the sport, primarily through his eponymous promotional company Greg Cohen Promotions. Heavyweight contender Jarrell Miller, middleweight Rob Brant, and former junior middleweight titlist Austin Trout are a few of the notable names that have fought under the aegis of GCP.

Midway through the 200-page deposition, Cohen, who has been the focus of several lawsuits in recent years, is queried by the plaintiff's attorney on his relationship with a limited liability company called Sports Consulting Services. The attorney, referencing something like a profit-loss statement generated by one of Cohen's employees, was curious about a payment of \$17,250 made to the company in relation to a heavyweight bout between Cohen's charge Miller and Bogdan Dinu that took place November 17 at Kansas Star Arena in Mulvane, Kansas, on the undercard of a welterweight main event involving Brandon Rios and Ramon Alvarez. The attorney, presumably, was intrigued by this expenditure since his client allegedly never saw a dime from Cohen.

Plaintiff's Attorney: Okay. What's Sports Consulting Services?

Greg Cohen: They are an international company that works very closely with the sanctioning bodies.

PA What does it do?

GC: They are an advocate and lobbyist on behalf of various boxers, and promoters, and managers.

PA: I'm not really understanding what they do.

At this point, Cohen offers an explanation of boxing's long standing yet opaque sanctioning bodies, entities that purport to offer structure and credibility to an industry that is, at its core, fundamentally decentralized. Cohen states that he relies on "advocates" or "lobbyists" such as Sports Consulting Services in order to obtain, from the sanctioning bodies, high rankings for his fighters.

GC: They—in boxing, it's not like other sports where, you know, if you win the NFC championship, you go to the Super Bowl. Boxing is not done on a ranking system that's arbitrary, and the various organizations have their rankings. You have to be in the World Rankings Top 15 to be eligible to fight for a world title. And if you could get to the point where you move in and you're designated the mandatory challenger, you fight for the world title as a mandatory challenger, which is far better than fighting as an elective. It's just a very important component to the boxing world. It's how your fighters get rated and if you get your fighter to a mandatory position.

PA: Okay. So who owns Sports Consulting Services?

GC: Who is the owner?

PA: Yeah, if you know.

GC: I don't know the ownership structure of that company.

Public filings and court documents obtained by BoxingScene.com have shed light on the Florida-incorporated Sports Consulting Services. The documents indicate that SCS is controlled or managed by individuals under the employ or closely associated with the World Boxing Association, the sanctioning body led by Gilberto Mendoza Jr. The findings would seem to contradict or undermine Cohen's claim that SCS is a separate entity from the WBA.

One individual listed as a current officer of SCS is Zailuby Cuba, who identifies herself on LinkedIn as a social media manager for the WBA. On her Instagram profile, Cuba prominently lists the WBA handle (@wbaboxingofficial).

The other is Alfredo Mendoza, the son of Gilberto, who was initially listed as an authorized person for the LLC when it was first registered in 2018 but whose name has since been removed. Alfredo Mendoza has seemingly represented his father, and the WBA, at times in matters directly connected to the boxing business. For example, in January, the Cuban welterweight posted a picture on his Twitter account showing him dining with Alfredo Mendoza at a restaurant in Panama, where the WBA headquarters are located. "We don't speak a single word about what happened with his father," Ugas wrote, referencing a patchy period he had with the WBA regarding his champion status. "It's time to move on and feel like a proud WBA champion again."

The apparent involvement of two WBA employees with an entity that a promoter claims was distinct from

the WBA raises numerous ethical red flags. Above all, it suggests the appearance of bribery, a practice admittedly as time-honored in the sport as the ten-bell salute.

Neither Cohen nor Mendoza responded to emails requesting comment.

SCS appears to be more than just a one-time clearinghouse for Cohen and the WBA.

A recent amended lawsuit filed by German heavyweight Mahmoud Charr against veteran promoter Don King argues that SCS has also been used as a third-party receptacle for payments made from King to the WBA since at least 2015. Charr was stripped of his "regular" WBA title by the organization in 2021 and replaced by Trevor Bryan, King's fighter. Lawyers for Charr have been trying to make the case that King influenced the WBA through illicit means and that Mendoza, furthermore, has had a history of requesting bribes with promoters in order to get their fighters advantageous rankings.

"The WBA's decision and rankings are frequently the result of illicit deals between WBA officials and promoters, 'fixers' and others who provide economic incentives to WBA officials in exchange for the WBA issuing favorable decisions or higher rankings for their fighters," the complaint reads. "These illicit deals are executed in many forms: In some cases, promoters and 'fixers' make payments (or provide things of value) directly to WBA officials. In other instances, promoters and "fixers" will disguise such economic incentives as 'donations' or 'gifts' to third-parties, which in turn launder these incentives to WBA officials."

Sanctioning bodies have long been considered bastions of illegitimacy. They are, for one, notoriously cryptic when it comes to their finances. "They collect percentages of a fighter's purse in sanctioning fees every time he fights," Joseph Spinelli, a former FBI agent who investigated bribery in boxing, once told The New York Times. "No one knows where it goes or who it goes to. They're not accountable to anyone."

Sometimes, the ugly underbelly of sanctioning bodies would rear itself in the light, as in the case of the IBF. In 1999, several officials from the organization, including its head Robert Lee, were indicted by the federal government on racketeering and bribery charges. Few, however, in boxing could pretend to be surprised by the allegations. "This bribe thing has been common knowledge for years," veteran promoter Bob Arum told The Associated Press at the time.

Cohen is hardly considered a major player in boxing today. The self-described protege of the late club-

show promoter Cedric Kushner, Cohen has operated mostly on the fringes. Despite his limited profile, he has been sued by many of his own fighters and business partners. Cohen recently spent six months in federal prison for wire fraud unrelated to boxing. Cohen's descriptions of payments made to SCS offer insight into the relationship between promoters and sanctioning bodies.

In his recent deposition, Cohen admitted to using another "entity" similar to SCS in order to gain better rankings for his fighters. Asked how much he typically pays these entities for their services, Cohen said "It could cost anywhere from thousands of dollars to a million dollars."

PA: We talked about Sports Consultant [sic] Services. How long has GCP been dealing with them?

GC: A few years. Five years. I don't know.

PA: Do you use any other entities for those types of services?

GC: Ricardo Rizzo.

PA: He does the same sort of thing?

GC: There's some overlap of those two entities.

Rizzo, a longtime industry fixture who has worked on behalf of sanctioning bodies, including the WBA, is the husband of Gloria Martinez Rizzo, a boxing judge who ignited controversy last year for turning in an egregiously shoddy scorecard that favored Gabriel Maestre over Mykal Fox in their 12-round, WBA interim welterweight bout. Most observers believed Fox deserved to win, and called the fight a robbery. Adding to the fracas was the fact that Martinez Rizzo appeared to have a history of making racist comments.

In a 2002 article published by Charles Jay on TheSweetScience.com, Rizzo is portrayed trying to solicit a bribe from a pair of managers so that their fighter can get a title shot with the WBO.

Mass, Cohen's former employee, alleges in his suit against Cohen that Cohen advised him to give Rizzo a loan of \$14,000 in 2016. The loan was never repaid. In his deposition, Cohen insists the loan was of a strictly personal nature and that he himself at the time did not have the funds to fulfill the request.

In his deposition Cohen admits to paying a sum of \$17,250 to SCS for the Miller-Dinu heavyweight bout that took place on November 17, 2018. The bout was categorized as an "NABA" title bout; the NABA is

an affiliate of the WBA. But Cohen also apparently made a payment to Rizzo for the same bout. Mass's attorney points to a check of \$25,000 made to Rizzo dated Nov. 21, 2018, or four days after Miller-Dinu. The payment is described as a "consulting fee." In other words, Cohen seems to have forked over, at the very minimum, \$42,500 – the deposition suggests Rizzo's fee was as high as \$35,000 – for a seemingly non-descript secondary title bout. Of course, in Cohen's words, there is nothing "arbitrary" about the ranking systems of sanctioning bodies.

Miller would end up beating Dinu by fourth-round technical knockout. A few months later, Miller found himself challenging Anthony Joshua for the ultimate prize in boxing, the heavyweight championship.

35 comments



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**BOXING** 

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#### COMMENTS

#### BoxingIsGreat 07-18-2022

That's exactly what they are. Criminal gangs. Kudos.

Suspicions of an unlawful cash-for-rankings scheme raised as boxing promoter admits pa	ying consultancy with ties to sanctioning body
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INSIDER Suspicions of an unlawful cash-for-rankings scheme raconsultancy with ties to sanctioning body	ised as boxing promoter admits paying
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18 July 2022·7-min read .	
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Suspicions of an unlawful cash-for-rankings scheme raised as boxing promoter admits paying consultancy with ties to sanctioning body

Suspicions of an unlawful cash-for-rankings scheme raised as boxing promoter admits paying consultancy with ties to sanctioning body



#### Boxing.Photo by Getty Images

A potential violation of the Muhammad Ali act is buried in a deposition.

Greg Cohen Promotions paid cash for a little-known consultancy oftensibly to secure favorable rankings at the WBA.

Greg Cohen declined to respond to this story. The WBA vehemently opposed "false accusations."

Buried in a 242-page deposition, part of a lawsuit brought forward by an aggrieved former employee of boxing promoter Greg Cohen and his firm Greg Cohen Promotions, lies an admission that calls into question the relationship between boxing promoters and the consultants they pay to elevate the profiles of fighters.

The lawsuit regards Clifford Mass, who claimed he paid \$250,000 to invest in Greg Cohen Promotions and receive \$72,000 per annum, but grew disenchanted and sued Greg Cohen as he sought to recoup his money.

What's interesting about the case is not Mass, per se, but the working arrangement Greg Cohen Promotions had with the little-known Sports Consulting Services, and the relationship that little-known company potentially had with the WBA — one of the four major sanctioning bodies in boxing.

Greg Cohen Promotions paid \$17,250 to the Florida-based business, which Cohen described as "an international company that works very closely with the [sport's] sanctioning bodies."

"They are an advocate and lobbyist on behalf of various boxers, promoters, and managers," he said in sworn testimony.

Public records seen by Insider show Sports Consulting Services operated for just 13 months and included two directors that have clear and direct ties to the WBA.

Alfredo Mendoza, listed as a Sports Consulting Services director, represented the WBA four years ago on the TV show The Contender. The WBA included Mendoza in a promotional video that same year. He's also WBA president Gilberto Mendoza's son.

Another company director, Zailubi Sofia Cuba, also has a relationship with the WBA, as her LinkedIn profile suggests she's been employed by the sanctioning body since May 2016. She's performed translation duties for the WBA website.

### Story continues



Details of Sports Consulting Services, LLCPhoto by FL Company Registry

According to the deposition, the payments Greg Cohen said his company made to Sports Consulting Services were earmarked for a November 17, 2018, heavyweight fight between Jarrell Miller and Bogdan Dinu, who were battling for the interim NABA Heavy Title. The North American Boxing Association (NABA) is an affiliate of the WBA.

There is no admission in Cohen's deposition that the money was paid for rankings or preferred marquee fight positioning. However, the apparent close ties between Sports Consulting Services and the WBA — the oldest still-active sanctioning body in boxing, whose former champions include Muhammad Ali and Mike Tyson — raises red flags, at least.

If the WBA has been receiving money indirectly from Greg Cohen, via Sports Consulting Services, "it would be a violation of federal law," according to Scott Shaffer, a boxing and litigation attorney with the firm Olshan Frome Wolosky, in New York City. Shaffer stressed, however, that it would have to be proved that the money trail did indeed proceed to the WBA, rather than end with Sports Consulting Services.

The Muhammad Ali Boxing Reform Act, which President Bill Clinton signed into law on May 26, 2000, is clear.

In section five, under "conflict of interest," there is a paragraph for sanctioning organizations, like the WBA:

"No officer or employee of a sanctioning organization may receive any compensation, gift, or benefit, directly or indirectly, from a promoter, boxer, or manager."

The Ali Act was introduced in the late 1990s to protect the rights and welfare of boxers, while increasing sportsmanship and integrity within the sport.

"There was a huge scandal in the 1990s where IBF officials were caught on tape accepting bribes," Shaffer told Insider.

"But even back then, there were documented concerns about the pattern of corruption exhibited by the WBA, especially in favor of Don King, who at the time was at the height of his influence."

Insider sought comment from Cohen on numerous occasions over a span of two weeks, but he declined to respond.

WBA president Gilberto Mendoza told us he's "angry about all the false comments" made about his sanctioning body, saying he's "in the middle of litigation about those false claims to be proven wrong in the lawsuit, and that's the only thing I could tell you."

When asked if those "false claims" were the ones made by Cohen in the deposition, Mendoza said: "I can't talk about the details. I'm in the middle of a lawsuit. The only thing I can tell you is it's all false accusations and will be proven wrong in the lawsuit."

Insider contacted Zailubi Sofia Cuba via social media, but she did not immediately respond. Alfredo Mendoza could not be reached.

Sports Consulting Services was not alone in funneling money to the WBA for rankings, Cohen said There are four major sanctioning bodies in boxing — the WBA, WBC, WBO, and IBF. Each rewards athletes at the top of their rankings with eventual title shots and championship belts.

Championship bouts are often more lucrative than non-title fights, as the lure of a belt can lead to TV dates with a prominent network. Fighters, and promoters, have goals to reach the top, and Greg Cohen Promotions retained the services of Sports Consulting Services, as well as boxing matchmaker Ricardo Rizzo, to do just that, according to Cohen.

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Greg Cohen (middle) with Gilberto Mendoza of the World Boxing Association (right). Photo by Greg Cohen Promotions / Instagram

"There's some overlap of those two entities," Cohen said of Sports Consulting Services and Rizzo in his deposition.

Rizzo has been linked to an alleged cash-for-rankings scheme before. In a 2002 article on The Sweet Science, Rizzo was reportedly caught bragging that he can help fighters get title shots with sanctioning bodies.

Rizzo — a WBO official at the time, according to the boxing website — allegedly said he could secure mandatory title shot opportunities with the WBO through a "donation" of \$10,000 to the organization.

The reporter, who was in the room when the bribe was reportedly solicited, asked: "What's this donation for?"

"Pens and pencils for our members at the WBO convention," Rizzo replied.

### Greg Cohen Promotions apparently paid Rizzo \$25,000

According to Cohen's deposition, Rizzo received a payment of \$25,000 from Greg Cohen Promotions.

"GCP advances Ricardo Rizzo money all the time," Cohen said.

Explaining further, Shaffer — an attorney specializing in combat sports law — told Insider that, according to Cohen's deposition, Greg Cohen Promotions paid Rizzo a 'fee' for the Miller vs. Dinu fight, "which helped Miller move up in the WBA rankings."

Sports Consulting Services "works very closely with the sanctioning bodies," Shaffer continued, "as an 'advocate and lobbyist'.

"It is hard to imagine any reason for these payments *other* than to secure a better ranking or a path to a title shot for one of Cohen's boxers," Shaffer told Insider.

"What else would a 'lobbyist' do in this situation?" Shaffer said. "If you look at Greg Cohen's history, many of his boxers have gotten favorable treatment from the WBA, which makes people's Spidey sense tingle."

These payments, Shaffer said, would violate the Muhammad Ali act because this law "forbids officers and employees from receiving compensation from a promoter."

Again, Shaffer said it would have to be proven that "Rizzo is a WBA employee or that he shared the money with some other WBA officer or employee."

He said: "That is distinctly possible but is not the issue for the Mass vs. Cohen lawsuit."

Insider contacted Rizzo via social media but did not receive an immediate response.

### Mass vs. Cohen is 'not yet set for trial'

The current status of the Mass vs. Cohen case is that "even though the case was filed in 2018, it is not yet set for trial," Shaffer told us. "Things were slowed down when Cohen went to federal prison on fraud charges from another, non-boxing case, and of course by the COVID pandemic as well.

"As of June, there were summary judgment motions pending with the court. If the court grants summary judgment to one side or the other, there may be a more limited trial than planned, or even no trial at all.

"And of course, an out-of-court settlement is always possible but unlikely."

Read the original article on Insider

#### **TRENDING**

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