

Department of Consumer Affairs
California State Athletic Commission

COMMISSION MEETING

April 28, 2015

San Diego, CA



Chairman John Carvelli
Vice Chair Mary Lehman
Commissioner John Frierson
Commissioner Martha Shen-Urquidez
Commissioner Van Gordon Sauter
Commissioner Vernon Williams
Commissioner Luis Ayala
Executive Officer Andy Foster



CALIFORNIA STATE ATHLETIC COMMISSION
2005 Evergreen Street, Suite 2010 | Sacramento, California 95815
P (916) 263-2195 F (916) 263-2197
CSAC@dca.ca.gov | www.dca.ca.gov/csac

Members of the Commission

John Carvelli, Chair
Mary Lehman, Vice Chair
John Frierson
Martha Shen-Urquidez
Van Gordon Sauter
Vernon Williams

COMMISSION MEETING AGENDA

Tuesday, April 28, 2015

10:00 a.m. - Conclusion of Business

Location:

Office of the Attorney General
110 West "A" Street, Suite 1100
San Diego, CA 92101

ORDER OF ITEMS SUBJECT TO CHANGE

OPEN SESSION

1. Call to Order/Pledge of Allegiance/Roll Call.
2. Swearing in of new Commissioners.
3. Welcome - Chairman's Opening Remarks.
4. Approval of the February 18, 2015, Commission Meeting Minutes.
5. Executive Officer's Report.
 - a. Budget Update
 - b. Report on Pending Regulations
 - c. Update on Dangers in Weight Cutting
 - d. BKB Matter
 - e. Status of Subcommittees
 - f. Neurological Fund
 - g. Tribal Agreements Update
 - h. ABC Convention
 - i. Update on Delegated Entities
6. Review of Professional Boxer's Pension Plan Annual Report for the year 1/1/2014 -12/31/2014.
7. Discussion regarding use and potential approval of new CSAC patch.
8. Executive Officer Annual Performance Evaluation Process Policy Change.

9. Purchase of Dehydration Scales and handheld brain scanners from Neurological Fund.
10. Review and approval of modifications to the Therapeutic Use Exemption proposed regulation language.
11. Review and approval of modifications to the Transgender Licensing proposed regulation language.
12. Strategic Planning Workgroup with the Department of Consumer Affairs concerning the present and future goals and objectives of the CSAC.
13. Public Comment on Items not on the Agenda.
(The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code §§ 11125, 11125.7(a))

CLOSED SESSION

14. Pursuant to Government Code Section 11126(a)(1) the Commission will conduct an annual review of the Executive Officer.

OPEN SESSION

15. ADJOURNMENT.

NOTICE: *The meeting is accessible to the physically disabled. A person who needs disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Heather Jackson at (916) 263-2195 or email heather.jackson@dca.ca.gov or sending a written request to the California State Athletic Commission, 2005 Evergreen Street, Suite 2010, Sacramento, CA 95815. Providing your request at least five (5) days before the meeting will help ensure availability of the requested accommodation. Requests for further information should be directed to Heather Jackson at the same address and telephone number.*

Meetings of the California State Athletic Commission are open to the public except when specifically noticed otherwise in accordance with the Open Meetings Act. The audience will be given appropriate opportunities to comment on any issue presented.

AGENDA ITEM

4



Members of the Commission

John Carvelli, Chair
Mary Lehman, Vice Chair
John Frierson
Christopher Giza, MD
Martha Shen-Urquidez

Agenda items may be taken out of order the
agenda except public comment.
Action may be taken on any item listed on

CALIFORNIA STATE ATHLETIC COMMISSION

MEETING MINUTES

Wednesday, February 18, 2015
10:00 a.m. - conclusion of business

Location:

JUNIPERO SERRA OFFICE BUILDING
320 West Fourth Street, Carmel Room
Los Angeles, CA 90013

Commissioners Present

Chair John Frierson
Vice-Chair John Carvelli
Commissioner Christopher Giza, MD
Commissioner Mary Lehman
Commissioner Martha Shen-Urquidez

Staff Present

Andy Foster, Executive Officer
Spencer Walker, DCA Legal Counsel
Gary Duke, DCA Legal Counsel

OPEN SESSION

Agenda Item 1 – Call the meeting to Order / Roll Call / Pledge of Allegiance

The meeting was called to order at 11:10 a.m. and a quorum was present.

Agenda Item 2 – Chairman's Opening Remarks

Chairman Frierson expressed gratitude to Executive Officer (EO) Andy Foster. He explained at the time he was appointed, the Governor gave him specific instructions to encourage diversity throughout the Commission. He acknowledged the EO's success in producing such an environment. Chairman further explained that on February 6, 2015, Speaker Atkins reappointed him to the Commission, with a term through 2019. Lastly, Mr. Frierson announced that he is stepping down as Chairman of the Commission.

Agenda Item 3 – Election of New Officers for 2015

The EO requested Commissioner Frierson to provide a nomination for new Chair. Commissioner Frierson selected Commissioner Carvelli, the nomination was accepted.

Roll Call Vote: Frierson - Aye, Carvelli - Aye, Giza - Aye, Lehman - Aye, Shen-Urquidez - Aye

The EO called on the full Commission for nomination of a Vice Chair.

Commissioner Shen-Urquidez nominated Commissioner Lehman, the nomination was accepted.

Roll Call Vote: Carvelli - Aye, Lehman - Aye, Frierson - Aye, Giza - Aye, Shen-Urquidez - Aye

Agenda Item 4 – Approval of December 3, 2014, Commission Meeting Minutes

Vice Chair Lehman motioned to approve the minutes as provided; Commissioner Shen-Urquidez seconded the motion.

Roll Call Vote: Carvelli - Aye, Lehman - Aye, Frierson - Aye, Giza - Aye, Shen-Urquidez - Aye

Motion passed 5-0 by roll call.

Agenda Item 5 – Executive Officer's Report

a. Budget Update

The EO presented his budget report, explaining the Commission's revenue through Fiscal Month 7 is \$856,653, with expenditures of \$833,155. He explained that he remains confident the Commission will meet the Fiscal Year budget of \$1,429,316.

b. Report on Pending Regulations

The EO outlined the status of the currently pending regulations and explained the Therapeutic Use Exemption (TUE) and the Neurological Assessment regulations will be discussed later in the meeting. The Final Rulemaking package for the Boxer's Pension Plan Regulation has been submitted to Department of Consumer Affairs (DCA) and Agency for review.

The Final Rulemaking package for the Television Broadcast Fee Regulation has been approved by DCA and will be submitted to Office of Administrative Law for review. The Transgender Athletes Regulation is currently in its 15-day comment period which will close on March 9, 2015.

Agenda Item 7 – Petition for Change of Decision: Tyson Cave vs. Oscar Escandon

The Commission postponed this item for later in the meeting to allow participants to arrive.

Agenda Item 8 – Petition for Change of Decision: James Chaney vs. Curtis Millender

The Commission postponed this item for later in the meeting to allow participants to arrive.

Agenda Item 9 – Appeal of License Suspension from Robert Emerson

Mr. Emerson explained to the Commission his struggle with a condition his entire life in which he was prescribed medication to treat. He further explained that he was unaware this medication was a performance enhancing drug and requested the Commission consider granting a reduction of the original suspension of 9-months and \$2,500 fine.

After much discussion regarding the timing and disclosure of Mr. Emerson's prescription, Vice Chair Lehman motioned to maintain the fine amount of \$2,500 and reduce the length of the suspension to 5-months, instead of 9-months. Commissioner Frierson seconded the motion.

The EO asked the Commission to consider allowing Mr. Emerson to pay the full fine amount out of his purse in his next CA fight.

Roll Call Vote: Carvelli - Aye, Lehman - Aye, Frierson - Aye, Giza - Nay, Shen-Urquidez - Aye

Motion passed 4-1 by roll call.

Agenda Item 7 – Petition for Change of Decision: Tyson Cave vs. Oscar Escandon

Commissioner Shen-Urquidez motioned to deny the petition for change of decision. Commissioner Giza seconded the motion.

Roll Call Vote: Carvelli - Aye, Lehman - Aye, Frierson - Aye, Giza - Aye, Shen-Urquidez - Aye

Motion passed 5-0 by roll call.

Agenda Item 8 – Petition for Change of Decision: James Chaney vs. Curtis Millender

Vice Chair Lehman motioned to deny the petition for change of decision. Commissioner Shen-Urquidez seconded the motion.

Public Comment: Ms. Sharon Sands requested that the Commission review the content of the petition and explain what grounds the requestor had to petition the decision.

Roll Call Vote: Carvelli - Aye, Lehman - Aye, Frierson - Aye, Giza - Aye, Shen-Urquidez - Aye
Motion passed 5-0 by roll call.

Agenda Item 6 – Athletic Inspector and Licensed Official - Awards of Recognition, 2014

The Commission presented an award to Inspector Rick Estrada. The EO explained the tremendous commitment that Mr. Estrada provides to the Commission and expressed appreciation for all of his hard work.

Agenda Item 10 – Review and Approval of Modifications to the Neurological Assessment Proposed Regulation Language

Mr. Spencer Walker summarized this item explaining DCA's concerns with the original regulation language not including a medical examination requirement. He further explained that the revised language, does in fact, address the issues that the Department raised.

Commissioner Giza proposed a revision to the language to read as follows: *Magnetic Resonance Imaging (MRI) including Susceptibility Weighted Imaging (SWI), shall be completed by a licensed neurologist, neurosurgeon or neuroradiologist.*

He also suggested a correction to the EKG requirement to read as follows: *Electrocardiogram (EKG) must be performed by a licensed physician. This medical test is only required once, or at the discretion of the licensed examining physician.*

Commissioner Giza motioned to approve the modified text as revised. Commissioner Shen-Urquidez seconded the motion.

Roll Call Vote: Carvelli - Aye, Lehman - Aye, Frierson - Aye, Giza - Aye, Shen-Urquidez - Aye
Motion passed 5-0 by roll call.

Agenda Item 12 – Discussion and Possible Action Regarding Proposed Adoption of Section 424 of Article 14 of Division 2 of Title 4 of the California Code of Regulations – Therapeutic Use Exemption.

The EO recommended that the Commission withdraw this proposal until DCA is able to revise the TUE Regulation language. Commissioner Shen-Urquidez agreed with the EO's recommendation and suggested a small work group to discuss such revisions.

Commissioner Giza suggested that the 21-day review period in the language indicate that a "complete" application must be submitted for approval and allowed 21 days. The concern is the Commission will receive partial applications leaving them with a shorter review period for the remaining sections.

In addition, Commissioner Giza would like the language to clearly detail who is to be reviewing the applications. He suggested that if it is determined that an administrative review is appropriate, he would like to see a checklist produced and utilized for all such applications.

It was suggested that the TUE subcommittee be involved in the work group discussions. Since

this subcommittee lost a member, Commissioner Shen-Urquidez suggested Vice Chair Lehman's participation since she has worked on a similar regulation.

Vice Chair Lehman motioned to withdraw the proposal to adopt the TUE Regulation. Commissioner Giza seconded the motion.

Roll Call Vote: Carvelli - Aye, Lehman - Aye, Frierson - Aye, Giza - Aye, Shen-Urquidez - Aye

Motion passed 5-0 by roll call.

Agenda Item 15 – International Kickboxing Federation (IKF) 6-month Review

The EO presented the Commission with an overview of the report of events submitted by IKF. He explained that IKF has been successful in regulating amateur kick-boxing and suggested that the Commission consider extending the delegation for another 6 months. Vice Chair Lehman asked Mr. Fossum, President of IKF, to speak on the reporting of injuries for each event. She requested, for future reports, an additional document to be included that shows suspensions and injuries for all shows. Vice Chair Lehman further requested a full report of all accumulative expenses and income, in reports moving forward.

Commissioner Shen-Urquidez requested that the reports received from each delegation be consistent with each other. She also asked that the IKF website be revised to exclude "Pro-Am Kickboxing" information from the California specific website, as they are only responsible for the amateur kickboxing events.

Commissioner Giza motioned to extend the IKF delegation for 6 months. Commissioner Shen-Urquidez seconded the motion.

Roll Call Vote: Lehman - Aye, Frierson - Aye, Giza - Aye, Shen-Urquidez - Aye

Motion passed 4-0 by roll call.

Agenda Item 14 – Review and Possible Approval of Association of Ringside Physician's Dehydration Informative Flyer

The EO gave a brief background regarding weight cutting issues in the sport. He presented the Commission with the Association of Ringside Physician's (ARP) Dehydration Informative Flyer and suggested that with the Commission's approval, he would like to add the flyer as a supplement to all licensing applications and create pamphlets/posters to distribute to industry.

Commissioner Shen-Urquidez motioned to approve the ARP informative flyer with direction to EO to distribute (website, licensing packages, all delegate organizations, etc.) and create a translated version to Spanish. Commissioner Giza seconded the motion.

Roll Call Vote: Lehman - Aye, Frierson - Aye, Giza - Aye, Shen-Urquidez - Aye

Motion passed 4-0 by roll call.

Agenda Item 7a – Pod Index Official Review of Tyson Cave vs. Oscar Escandon Scoring

The EO presented the Commission with the Pod Index review of the Tyson Cave vs. Oscar Escandon fight that occurred at Pechanga Resort and Casino on December 11, 2014. He explained that the Commission was highly criticized for the result of this bout and mentioned that Pod Index is a tool that the Commission is able to use as an educational device for CSAC officials.

Commissioner Giza asked the EO to explain how the Pod Index creates such a report. The EO explained that there are 5 experienced judges selected to review and score the bout. He ensured that although the reviewers are anonymous, they are typically officials that work in other States on high-level fights.

Public Comment: Mr. Tony Crebs, CSAC Official, requested an explanation of how the participants are instructed to watch the fights. He suggested that the reviewers watching the fight on a television with the ability to pause and replaying portions, does not give an accurate representation of how a bout is scored in real-time from each judges vantage point.

Mr. Raul Caiz, Jr, CSAC Official, spoke to the Commission regarding the 10-point must system of scoring and how the concentration and view of an official may influence a judges scoring.

Vice Chair Lehman established a subcommittee for training for CSAC Judges. The subcommittee will consist of herself and Commissioner Shen-Urquidez.

Agenda Item 17 – Public Comment on Items not on the Agenda

There was no public comment.

Agenda Item 11 – MMA Lysophosphatidic Acid (LPA) study - Lpath

This item was tabled for a future meeting.

Agenda Item 13 – Development of new Strategic Plan

This item was tabled for a future meeting.

Next meeting is scheduled for Tuesday, April 28, 2015 in San Diego, CA.

ADJOURNMENT

AGENDA ITEM

5a

ATHLETIC COMMISSION FY 2014-15 EXPENDITURE PLANNING VS ACTUAL SPENDING

Updated with FM08 Calstars

	14-15 Budget Act	ACTUAL July	ACTUAL August	ACTUAL September	ACTUAL October	ACTUAL November	ACTUAL December	ACTUAL January	ACTUAL February	ACTUAL March	PROJECTED April	PROJECTED May	PROJECTED June	Proposed Expenditure	ACTUAL Expenditure
PERSONAL SERVICES:															
Civil Service-Perm	305,090	\$ 16,954	\$ 17,435	\$ 15,139	\$ 18,353	\$ 19,809	\$ 21,591	\$ 18,597	\$ 18,564	\$ 18,572	\$ 24,995	\$ 24,995	\$ 24,995	\$ 240,000	\$ 165,014
Statutory-Exempt (EO)	89,460	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 91,248	\$ 68,436
Athletic Inspectors	237,680	\$ -	\$ 18,459	\$ 26,580	\$ 12,686	\$ 18,800	\$ 19,426	\$ 13,227	\$ 13,145	\$ 13,361	\$ 26,831	\$ 26,831	\$ 26,831	\$ 216,178	\$ 135,684
Board/Commission	4,500	\$ -	\$ -	\$ 600	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 1,100	\$ 414	\$ 414	\$ 414	\$ 3,441	\$ 2,200
Temporary Help	-	\$ 1,988	\$ 1,988	\$ 1,988	\$ 1,988	\$ 1,988	\$ 1,988	\$ 1,988	\$ 1,988	\$ 1,988	\$ 2,982	\$ 2,982	\$ 2,982	\$ 26,838	\$ 17,892
Overtime	-	\$ -	\$ 398	\$ 87	\$ -	\$ -	\$ 315	\$ -	\$ -	\$ 470	\$ 212	\$ 212	\$ 212	\$ 1,907	\$ 1,270
Staff Benefits	246,877	\$ 13,575	\$ 16,168	\$ 14,575	\$ 17,979	\$ 18,561	\$ 22,439	\$ 18,623	\$ 18,886	\$ 19,045	\$ 27,551	\$ 27,551	\$ 27,551	\$ 242,503	\$ 159,851
TOTAL, PERSONAL SERVICES	883,607	\$ 40,121	\$ 62,052	\$ 66,573	\$ 58,610	\$ 67,262	\$ 73,363	\$ 60,039	\$ 60,187	\$ 62,140	\$ 90,589	\$ 90,589	\$ 90,589	\$ 822,115	\$ 550,347
OPERATING EXPENSE AND EQUIPMENT															
General Expense	36,562	\$ -	\$ 1,707	\$ 1,604	\$ 1,700	\$ 3,512	\$ 3,589	\$ 3,391	\$ 2,545	\$ 1,616	\$ 3,445	\$ 3,445	\$ 3,445	\$ 30,000	\$ 19,664
Printing	11,000	\$ -	\$ -	\$ -	\$ 483	\$ 417	\$ 11	\$ 1,371	\$ 417	\$ 95	\$ 667	\$ 667	\$ 667	\$ 4,794	\$ 2,794
Communication	11,000	\$ 4	\$ 41	\$ 34	\$ 83	\$ 59	\$ 59	\$ 102	\$ 30	\$ 73	\$ 236	\$ 236	\$ 236	\$ 1,194	\$ 485
Postage	8,635	\$ -	\$ 416	\$ 168	\$ 170	\$ 184	\$ 84	\$ 77	\$ 55	\$ 108	\$ (55)	\$ (55)	\$ (55)	\$ 1,098	\$ 1,262
Travel In State	129,600	\$ -	\$ 13,745	\$ 11,438	\$ 11,737	\$ 1,729	\$ 15,564	\$ 8,811	\$ 1,660	\$ 9,233	\$ 18,561	\$ 18,561	\$ 18,561	\$ 129,600	\$ 73,917
Travel Out of State	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390	\$ -	\$ -	\$ -	\$ 43	\$ 43	\$ 43	\$ 520	\$ 390
Training	6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333	\$ 333	\$ 333	\$ 1,000	\$ -
Facilities Operations	62,640	\$ 5,243	\$ 5,573	\$ 5,243	\$ 5,568	\$ 5,385	\$ 5,385	\$ 5,385	\$ 5,385	\$ 5,385	\$ 5,187	\$ 5,187	\$ 5,187	\$ 64,112	\$ 48,552
C/P Services - Internal	25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,667	\$ 1,667	\$ 1,667	\$ 5,000	\$ -
C/P Services - External	31,860	\$ -	\$ 10,280	\$ 16,073	\$ 9,629	\$ 2,100	\$ 7,576	\$ 4,725	\$ -	\$ -	\$ (0)	\$ (0)	\$ (0)	\$ 50,382	\$ 50,383
DCA Pro Rata	170,836	\$ -	\$ 41,506	\$ -	\$ 41,508	\$ -	\$ -	\$ 41,507	\$ -	\$ -	\$ 15,438	\$ 15,438	\$ 15,438	\$ 170,836	\$ 124,521
DEPARTMENTAL SERVICES											\$ -	\$ -	\$ -	\$ -	\$ -
DP Maintenance & Supplies	1,000	\$ -	\$ 2,800	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ 4,700	\$ 4,700
Central (State) Adm Pro Rata	3,576	\$ -	\$ 894	\$ -	\$ -	\$ 894	\$ -	\$ -	\$ 894	\$ -	\$ 298	\$ 298	\$ 298	\$ 3,576	\$ 2,682
ENFORCEMENT											\$ -	\$ -	\$ -	\$ -	\$ -
Attorney General	48,000	\$ -	\$ 7,968	\$ 17,586	\$ 7,019	\$ 13,283	\$ 9,203	\$ 12,773	\$ 1,563	\$ 7,800	\$ 7,602	\$ 7,602	\$ 7,602	\$ 100,000	\$ 77,195
Major Equipment	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Minor Equipment	-	\$ -	\$ -	\$ 1,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,226	\$ 1,226
TOTALS, OE&E	545,709	\$ 5,247	\$ 84,930	\$ 53,372	\$ 77,897	\$ 27,563	\$ 41,861	\$ 78,642	\$ 12,549	\$ 25,710	\$ 53,422	\$ 53,422	\$ 53,422	\$ 568,038	\$ 407,771
TOTAL EXPENSE	1,429,316	\$ 45,368	\$ 146,982	\$ 119,945	\$ 136,507	\$ 94,825	\$ 115,224	\$ 138,681	\$ 72,736	\$ 87,850	\$ 144,012	\$ 144,012	\$ 144,012	\$ 1,390,153	\$ 958,118

AG average monthly exp:	\$8,577
average tot monthly exp:	\$106,458
projected over/under:	2.7%
projected over/under:	\$39,163

Athletic Commission Fund Revenue

Fund 0326

Updated with Revenue Info from Calstars

	Projected Revenue	Actual Revenue*	YTD Difference
FY 2014-15			
July	\$ 141,471	\$ 103,479	\$ -37,991
August	\$ 141,471	\$ 180,950	\$ 1,488
September	\$ 141,471	\$ 209,030	\$ 107,039
October	\$ 141,471	\$ 128,525	\$ 54,614
November	\$ 141,471	\$ 86,235	\$ -68,181
December	\$ 141,471	\$ 39,596	\$ -157,110
January	\$ 141,471	\$ 108,838	\$ -134,507
February	\$ 141,471	\$ 56,895	\$ -117,208
March	\$ 141,471	\$ 232,034	\$ 5,988
April	\$ 141,471		
May	\$ 141,471		
June	\$ 141,471		
FM 13			
FY 2014-15 Total	\$ 1,697,647	\$ 1,145,582	\$ -345,869

* Actual Revenue based on monthly Calstars reports and includes processing lags

Athletic Commission Expenditures

Fund 0326

Updated with Expenditure Info from Calstars

	Projected Expenditures	Actual Expenditures	YTD Difference
FY 2014-15 Total			
July	\$ 104,415	\$ 45,368	\$ -59,047
August	\$ 147,599	\$ 146,982	\$ -59,664
September	\$ 103,990	\$ 119,945	\$ -43,708
October	\$ 114,331	\$ 136,504	\$ -21,535
November	\$ 121,064	\$ 94,825	\$ -47,774
December	\$ 74,608	\$ 150,849	\$ 28,467
January	\$ 121,157	\$ 138,681	\$ 45,991
February	\$ 118,730	\$ 72,736	\$ 59,044
March	\$ 130,614	\$ 87,850	\$ 16,897
April	\$ 130,614		
May	\$ 130,614		
June	\$ 130,614		
FM 13			
FY 2014-15 Total	\$ 1,428,347	\$ 993,740	\$ -81,328

FY 14-15 Actual Cashflow of Athletic Commission Fund

Fund 0326

Based on Monthly Calstars Reports

	Revenue	Expenditures	Balance	Comments
CY 2014-15				
Beginning balance:			\$ 501,000	FY 2013-14 Closing Balance
July	\$ 103,479	\$ 45,368	\$ 559,111	Actual Revenue and Expenditures based on FM01 Calstars
August	\$ 180,950	\$ 146,982	\$ 593,079	Actual Revenue and Expenditures based on FM02 Calstars
September	\$ 209,030	\$ 119,945	\$ 682,164	Actual Revenue and Expenditures based on FM03 Calstars
October	\$ 128,525	\$ 136,504	\$ 674,185	Actual Revenue and Expenditures based on FM04 Calstars
November	\$ 86,235	\$ 94,825	\$ 665,595	Actual Revenue and Expenditures based on FM05 Calstars
December	\$ 39,596	\$ 150,849	\$ 554,342	Actual Revenue and Expenditures based on FM06 Calstars
January	\$ 108,838	\$ 138,681	\$ 524,499	Actual Revenue and Expenditures based on FM07 Calstars
February	\$ 56,895	\$ 72,736	\$ 508,658	Actual Revenue and Expenditures based on FM08 Calstars
March	\$ 232,034	\$ 87,850	\$ 652,842	Actual Revenue and Expenditures based on FM09 Calstars
April	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM10 Calstars
May	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM11 Calstars
June	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM12 Calstars
FM 13	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM13 Calstars
FY 2013-14 Total	\$ 1,145,582	\$ 993,740		

Athletic Commission
 Attn: Andy Foster
 2005 Evergreen St., Suite 2010
 0900



Fiscal Operations CALSTARS

AFFAIRS

California State Accounting and Reporting System

This month's reports include:

- March 2015 – FM09 Management (Budget & Expenditure) report.
- March 2015 – FM09 Encumbrance reports
- March 2015 – FM09 History reports (H10 for Boards, H09 for Bureaus) supporting the current month expenditures by object code summarized on the Management Budget and Expenditure Report.
- March 2015 – FM09 Revenue reports (CALSTARS Q24), if you are a revenue-generating program.

If you have any questions or concerns about lag times on specific expenditure line items or budget plan entries, please contact your assigned Budget Office Analyst.

Report Distribution

Please contact Lori Moore at 574-7120 for (Bureaus/Divisions) or Dee Ann Mahoney at 574-7124 for (Boards) when there is a change in staff that is to receive the monthly management reports or to notify us that you are moving to a new location.

Fiscal Officer

Janice Shintaku-Enkoji
 574-7173

Accounting Office

Accounting Administrator II

Kathy Berreth 574-7170

Accounts Payable

Tommy Tagawa (Temporary)
 574-7144

Travel Unit

Rosalind Heard 574-7304

CALSTARS Unit

Mary Woo 574-7121

Lori Moore
 (Bureaus/Divisions) 574-7120

Dee Ann Mahoney
 (Boards) 574-7124

Central Cashiering Unit

email: Cashiering@dca.ca.gov

Main Line 574-7180

Jim Rosenberger 574-7185

General Ledger

Nhung Huynh 574-7130

AR/Revenue Unit

Pam Hauschild 574-7107

Budget Officer

Taylor Schick
 574-7177

Budget Office

Cynthia Dines 574-7162

Robert de los Reyes 574-7166

Fee Changes/New Revenue Account Codes

Chartered legislation or approved regulations establishing new, increased, or decreased fees require the setup of assigned revenue account codes in either DCA's legacy systems (CAS and ATS), or BreEZe, FACET and CALSTARS. As of 7/1/2012, any changes to the legacy and BreEZe systems require the

submission of the Hard Freeze Exemption Request Form. Approval must be obtained from the Change Control Board (CCB), unless exempt. For further information, please refer to the DCA intranet: http://inside.dca.ca.gov/offices/ois/service_desk.html.

For those requests not requiring changes to the legacy systems or BreEZe, you may submit your request using the Add, Change or Delete Form on the Intranet: http://inside.dca.ca.gov/offices/oas/accounting/code_change.pdf. Please forward a signed copy along with the supporting documentation to the Accounts Receivable/Revenue Unit (ARRU) for processing.

Revenue Collected in Advance

Revenue Collected in Advance (Adv Rev) affects license renewals with an expiration date of June 30th or later that is receipted in the current fiscal year. In most instances, this period ranges from March 1st through June 30th. This is a reminder that Adv Rev does not appear on the CALSTARS Q24 Receipt Reports (Q24) in the current fiscal year. The Adv Rev recorded will be posted to the Q24 reports in the new fiscal year, usually in August or September.

Revenue Report Corrections

Please review your CALSTARS Q24 Receipt Reports and notify the Accounts Receivable/Revenue Unit (ARRU) should you have any inquiries in regard to the amounts posted. Contact Mariko Yi for ORG 1110 programs at 574-7303, and Cleofe Mabalot for ORG 1111 programs at 574-7302. The staff will do the research and enter any necessary corrections to CALSTARS.

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
ATHLETIC COMMISSION SUPPORT

BUDGET REPORT AS OF 3/31/2015

RUN DATE 4/10/2015

PAGE 1

FM 09

STATE ATHLETIC COMMISSION

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
SALARIES AND WAGES							
003 00 CIVIL SERVICE-PERM	305,090	18,572	165,015	0	165,015	140,075	
033 02 ATH INSP MSC 906,9	237,680	13,361	135,683	0	135,683	101,997	
033 04 TEMP HELP (907)	0	1,988	17,892	0	17,892	(17,892)	
063 00 STATUTORY-EXEMPT	89,460	7,604	68,436	0	68,436	21,024	
063 01 BD/COMMSN (901,920)	4,500	1,100	2,200	0	2,200	2,300	
083 00 OVERTIME	0	470	1,271	0	1,271	(1,271)	
TOTAL SALARIES AND WAGES	636,730	43,096	390,497	0	390,497	246,233	38.67%
STAFF BENEFITS							
103 00 OASDI	39,342	1,931	17,163	0	17,163	22,179	
104 00 DENTAL INSURANCE	1,433	352	2,096	0	2,096	(663)	
105 00 HEALTH/WELFARE INS	79,057	4,659	43,457	0	43,457	35,600	
106 01 RETIREMENT	106,922	7,842	58,866	0	58,866	48,056	
125 00 WORKERS' COMPENSAT	17,777	0	0	0	0	17,777	
125 15 SCIF ALLOCATION CO	0	262	3,188	0	3,188	(3,188)	
133 00 UNEMPLOYMENT INSUR	0	0	388	0	388	(388)	
134 00 OTHER-STAFF BENEFI	201	3,287	28,824	0	28,824	(28,623)	
134 01 TRANSIT DISCOUNT	0	65	130	0	130	(130)	
135 00 LIFE INSURANCE	0	11	95	0	95	(95)	
136 00 VISION CARE	1,500	43	406	0	406	1,094	
137 00 MEDICARE TAXATION	645	593	5,236	0	5,236	(4,591)	
TOTAL STAFF BENEFITS	246,877	19,045	159,850	0	159,850	87,027	35.25%
TOTAL PERSONAL SERVICES	883,607	62,140	550,347	0	550,347	333,260	37.72%
OPERATING EXPENSES & EQUIPMENT							
GENERAL EXPENSE							
201 00 GENERAL EXPENSE	36,562	0	0	0	0	36,562	
205 00 DUES & MEMBERSHIPS	0	0	200	0	200	(200)	
206 00 MISC OFFICE SUPPLI	0	409	5,610	0	5,610	(5,610)	
207 00 FREIGHT & DRAYAGE	0	1,076	6,394	0	6,394	(6,394)	
213 02 ADMIN OVERHEAD-OTH	0	130	4,659	0	4,659	(4,659)	
223 00 LIBRARY PURCH/SUBS	0	0	2,800	3,200	6,000	(6,000)	
227 00 OFC EQPT RENT/MAIN	0	0	0	800	800	(800)	
TOTAL GENERAL EXPENSE	36,562	1,616	19,664	4,000	23,664	12,898	35.28%

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
ATHLETIC COMMISSION SUPPORT

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STATE ATHLETIC COMMISSION

	DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PRINTING								
241 00	PRINTING	11,000	0	0	0	0	11,000	
242 00	PAMPHLT/LEAFLT/BRO	0	0	1,805	0	1,805	(1,805)	
242 02	REPRODUCTION SVS	0	0	12	0	12	(12)	
242 03	COPY COSTS ALLO	0	95	95	0	95	(95)	
243 00	PHOTOCOPY PAPER	0	0	7	0	7	(7)	
244 00	OFFICE COPIER EXP	0	0	834	948	1,782	(1,782)	
246 00	OFC COPIER SUPPLIE	0	0	40	0	40	(40)	
TOTAL	PRINTING	11,000	95	2,794	948	3,741	7,259	65.99%
COMMUNICATIONS								
251 00	COMMUNICATIONS	11,000	0	0	0	0	11,000	
252 00	CELL PHONES,PDA,PA	0	30	179	0	179	(179)	
257 01	TELEPHONE EXCHANGE	0	43	308	0	308	(308)	
TOTAL	COMMUNICATIONS	11,000	73	486	0	486	10,514	95.58%
POSTAGE								
261 00	POSTAGE	8,635	0	0	0	0	8,635	
262 00	STAMPS, STAMP ENVE	0	16	17	0	17	(17)	
263 05	DCA POSTAGE ALLO	0	92	1,246	0	1,246	(1,246)	
TOTAL	POSTAGE	8,635	108	1,263	0	1,263	7,372	85.37%
TRAVEL: IN-STATE								
291 00	TRAVEL: IN-STATE	129,600	0	0	0	0	129,600	
292 00	PER DIEM-I/S	0	1,557	14,671	0	14,671	(14,671)	
294 00	COMMERCIAL AIR-I/S	0	2,191	11,759	0	11,759	(11,759)	
296 00	PRIVATE CAR-I/S	0	4,412	42,846	0	42,846	(42,846)	
297 00	RENTAL CAR-I/S	0	847	4,055	0	4,055	(4,055)	
301 00	TAXI & SHUTTLE SER	0	0	165	0	165	(165)	
305 00	MGMT/TRANS FEE-I/S	0	226	422	0	422	(422)	
TOTAL	TRAVEL: IN-STATE	129,600	9,233	73,918	0	73,918	55,682	42.96%
TRAVEL: OUT-OF-STATE								
312 00	PER DIEM-O/S	0	0	213	0	213	(213)	
314 00	COMMERCIAL AIR-O/S	0	0	146	0	146	(146)	
316 00	PRIVATE CAR-O/S	0	0	31	0	31	(31)	
TOTAL	TRAVEL: OUT-OF-STATE	0	0	390	0	390	(390)	0.00%
TRAINING								
331 00	TRAINING	6,000	0	0	0	0	6,000	

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ATHLETIC COMMISSION
ATHLETIC COMMISSION SUPPORT

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STATE ATHLETIC COMMISSION

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
<u>TOTAL</u> TRAINING	6,000	0	0	0	0	6,000	100.00%
FACILITIES OPERATIONS							
341 00 FACILITIES OPERATI	62,640	0	0	0	0	62,640	
343 00 RENT-BLDG/GRND(NON	0	5,276	47,351	15,560	62,911	(62,911)	
346 00 RECURRING MAINT SV	0	0	330	0	330	(330)	
347 00 FACILITY PLNG-DGS	0	109	871	0	871	(871)	
<u>TOTAL</u> FACILITIES OPERATIONS	62,640	5,385	48,552	15,560	64,112	(1,472)	-2.35%
C/P SVS - INTERDEPARTMENTAL							
382 00 CONSULT/PROF-INTER	25,000	0	0	0	0	25,000	
<u>TOTAL</u> C/P SVS - INTERDEPARTMENTAL	25,000	0	0	0	0	25,000	100.00%
C/P SVS - EXTERNAL							
402 00 CONSULT/PROF SERV-	31,860	0	0	0	0	31,860	
413 00 HEALTH & MEDICAL-E	0	0	50,382	0	50,382	(50,382)	
<u>TOTAL</u> C/P SVS - EXTERNAL	31,860	0	50,382	0	50,382	(18,522)	-58.13%
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	75,431	0	55,545	0	55,545	19,886	
427 00 INDIRECT DISTRB CO	86,967	0	62,931	0	62,931	24,036	
427 01 INTERAGENCY SERVS	105	0	0	0	0	105	
427 30 DOI - ISU PRO RATA	2,752	0	1,995	0	1,995	757	
427 34 PUBLIC AFFAIRS PRO	2,690	0	1,947	0	1,947	743	
427 35 PCSD PRO RATA	2,891	0	2,103	0	2,103	788	
<u>TOTAL</u> DEPARTMENTAL SERVICES	170,836	0	124,521	0	124,521	46,315	27.11%
DATA PROCESSING							
431 00 INFORMATION TECHNO	1,000	0	0	0	0	1,000	
445 00 SOFTWARE-IT PURCH,	0	1,400	4,700	0	4,700	(4,700)	
<u>TOTAL</u> DATA PROCESSING	1,000	1,400	4,700	0	4,700	(3,700)	-370.00%
CENTRAL ADMINISTRATIVE SERVICES							
438 00 PRO RATA	3,576	0	2,682	0	2,682	894	
<u>TOTAL</u> CENTRAL ADMINISTRATIVE SERVICES	3,576	0	2,682	0	2,682	894	25.00%
ENFORCEMENT							
396 00 ATTORNEY GENL-INTE	48,000	7,800	77,194	0	77,194	(29,194)	
<u>TOTAL</u> ENFORCEMENT	48,000	7,800	77,194	0	77,194	(29,194)	-60.82%
MINOR EQUIPMENT							
226 40 MIN EQPMT-DP-ADD'L	0	0	1,226	0	1,226	(1,226)	

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STATE ATHLETIC COMMISSION

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
<u>TOTAL</u> MINOR EQUIPMENT	0	0	1,226	0	1,226	(1,226)	0.00%
<u>TOTAL</u> OPERATING EXPENSES & EQUIPMEN	545,709	25,709	407,770	20,508	428,278	117,431	21.52%
SPECIAL ITEMS OF EXPENSE							
TORT PAYMENTS							
611 00 TORT PYMTS-PUNITIV	0	0	95,000	0	95,000	(95,000)	
<u>TOTAL</u> TORT PAYMENTS	0	0	95,000	0	95,000	(95,000)	0.00%
<u>TOTAL</u> SPECIAL ITEMS OF EXPENSE	0	0	95,000	0	95,000	(95,000)	0.00%
<hr/>							
STATE ATHLETIC COMMISSION	1,429,316	87,849	1,053,117	20,508	1,073,625	355,691	24.89%
<hr/>							
	1,429,316	87,849	1,053,117	20,508	1,073,625	355,691	24.89%
<hr/>							

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
ATHLETIC COMMISSION - NEUROLOGICAL

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STATE ATHLETIC COMM - BOXERS NEURO ACCT

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
SALARIES AND WAGES							
003 00 CIVIL SERVICE-PERM	31,946	0	0	0	0	31,946	
TOTAL SALARIES AND WAGES	31,946	0	0	0	0	31,946	100.00%
STAFF BENEFITS							
103 00 OASDI	2,265	0	0	0	0	2,265	
104 00 DENTAL INSURANCE	617	0	0	0	0	617	
105 00 HEALTH/WELFARE INS	8,792	0	0	0	0	8,792	
106 01 RETIREMENT	6,512	0	0	0	0	6,512	
125 00 WORKERS' COMPENSAT	287	0	0	0	0	287	
125 15 SCIF ALLOCATION CO	0	7	79	0	79	(79)	
134 00 OTHER-STAFF BENEFI	313	0	0	0	0	313	
136 00 VISION CARE	201	0	0	0	0	201	
137 00 MEDICARE TAXATION	51	0	0	0	0	51	
TOTAL STAFF BENEFITS	19,038	7	79	0	79	18,959	99.59%
TOTAL PERSONAL SERVICES	50,984	7	79	0	79	50,905	99.85%
OPERATING EXPENSES & EQUIPMENT							
GENERAL EXPENSE							
201 00 GENERAL EXPENSE	2,999	0	0	0	0	2,999	
213 02 ADMIN OVERHEAD-OTH	0	31	219	0	219	(219)	
TOTAL GENERAL EXPENSE	2,999	31	219	0	219	2,780	92.70%
PRINTING							
241 00 PRINTING	690	0	0	0	0	690	
TOTAL PRINTING	690	0	0	0	0	690	100.00%
COMMUNICATIONS							
251 00 COMMUNICATIONS	217	0	0	0	0	217	
TOTAL COMMUNICATIONS	217	0	0	0	0	217	100.00%
POSTAGE							
261 00 POSTAGE	1,463	0	0	0	0	1,463	
TOTAL POSTAGE	1,463	0	0	0	0	1,463	100.00%
TRAINING							
331 00 TRAINING	246	0	0	0	0	246	

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
ATHLETIC COMMISSION - NEUROLOGICAL

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STATE ATHLETIC COMM - BOXERS NEURO ACCT

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
<u>TOTAL</u> TRAINING	246	0	0	0	0	246	100.00%
FACILITIES OPERATIONS							
341 00 FACILITIES OPERATI	2,779	0	0	0	0	2,779	
<u>TOTAL</u> FACILITIES OPERATIONS	2,779	0	0	0	0	2,779	100.00%
C/P SVS - EXTERNAL							
402 00 CONSULT/PROF SERV-	46,141	0	0	0	0	46,141	
<u>TOTAL</u> C/P SVS - EXTERNAL	46,141	0	0	0	0	46,141	100.00%
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	4,967	0	3,657	0	3,657	1,310	
427 00 INDIRECT DISTRB CO	10,262	0	7,425	0	7,425	2,837	
427 01 INTERAGENCY SERVS	13	0	0	0	0	13	
427 30 DOI - ISU PRO RATA	321	0	234	0	234	87	
427 34 PUBLIC AFFAIRS PRO	314	0	228	0	228	86	
427 35 PCSD PRO RATA	340	0	249	0	249	91	
<u>TOTAL</u> DEPARTMENTAL SERVICES	16,217	0	11,793	0	11,793	4,424	27.28%
CENTRAL ADMINISTRATIVE SERVICES							
438 00 PRO RATA	5,753	0	4,315	0	4,315	1,438	
<u>TOTAL</u> CENTRAL ADMINISTRATIVE SERVICES	5,753	0	4,315	0	4,315	1,438	25.00%
<u>TOTAL</u> OPERATING EXPENSES & EQUIPMEN	76,505	31	16,327	0	16,327	60,178	78.66%
<hr/>							
ATE ATHLETIC COMM - BOXERS NEURO ACCT	127,489	38	16,406	0	16,406	111,083	87.13%
<hr/>							
	127,489	38	16,406	0	16,406	111,083	87.13%
<hr/>							

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

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BOXERS PENSION FUND 9250

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
SALARIES AND WAGES							
003 00 CIVIL SERVICE-PERM	24,055	1,988	17,892	0	17,892	6,163	
TOTAL SALARIES AND WAGES	24,055	1,988	17,892	0	17,892	6,163	25.62%
STAFF BENEFITS							
103 00 OASDI	3,445	123	1,109	0	1,109	2,336	
104 00 DENTAL INSURANCE	5,572	0	0	0	0	5,572	
105 00 HEALTH/WELFARE INS	7,197	0	0	0	0	7,197	
106 01 RETIREMENT	4,888	483	4,344	0	4,344	544	
125 00 WORKERS' COMPENSAT	151	0	0	0	0	151	
125 15 SCIF ALLOCATION CO	0	3	42	0	42	(42)	
134 00 OTHER-STAFF BENEFI	0	1	8	0	8	(8)	
136 00 VISION CARE	3	0	0	0	0	3	
137 00 MEDICARE TAXATION	35	29	259	0	259	(224)	
TOTAL STAFF BENEFITS	21,291	639	5,763	0	5,763	15,528	72.93%
TOTAL PERSONAL SERVICES	45,346	2,627	23,655	0	23,655	21,691	47.83%
OPERATING EXPENSES & EQUIPMENT							
GENERAL EXPENSE							
201 00 GENERAL EXPENSE	39,646	0	0	0	0	39,646	
213 02 ADMIN OVERHEAD-OTH	0	0	105	0	105	(105)	
TOTAL GENERAL EXPENSE	39,646	0	105	0	105	39,541	99.74%
POSTAGE							
261 00 POSTAGE	1,034	0	0	0	0	1,034	
TOTAL POSTAGE	1,034	0	0	0	0	1,034	100.00%
TRAVEL: IN-STATE							
291 00 TRAVEL: IN-STATE	889	0	0	0	0	889	
TOTAL TRAVEL: IN-STATE	889	0	0	0	0	889	100.00%
C/P SVS - EXTERNAL							
402 00 CONSULT/PROF SERV-	7,251	0	0	0	0	7,251	
418 02 CONS/PROF SVS-EXTR	0	0	0	66,950	66,950	(66,950)	
TOTAL C/P SVS - EXTERNAL	7,251	0	0	66,950	66,950	(59,699)	-823.32%

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ATHLETIC COMMISSION

ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

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BOXERS PENSION FUND 9250

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	5,327	0	3,921	0	3,921	1,406	
427 00 INDIRECT DISTRB CO	5,699	0	4,122	0	4,122	1,577	
427 01 INTERAGENCY SERVS	8	0	0	0	0	8	
427 30 DOI - ISU PRO RATA	179	0	129	0	129	50	
427 34 PUBLIC AFFAIRS PRO	174	0	126	0	126	48	
427 35 PCSD PRO RATA	190	0	138	0	138	52	
TOTAL DEPARTMENTAL SERVICES	11,577	0	8,436	0	8,436	3,141	27.13%
CENTRAL ADMINISTRATIVE SERVICES							
438 00 PRO RATA	4,925	0	3,694	0	3,694	1,231	
TOTAL CENTRAL ADMINISTRATIVE SERVICES	4,925	0	3,694	0	3,694	1,231	25.00%
TOTAL OPERATING EXPENSES & EQUIPMEN	65,322	0	12,235	66,950	79,185	(13,863)	-21.22%
<hr/>							
BOXERS PENSION FUND 9250	110,668	2,627	35,890	66,950	102,840	7,828	7.07%
<hr/>							
	110,668	2,627	35,890	66,950	102,840	7,828	7.07%
<hr/>							

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
 BOXERS PENSION CONTINUOUSLY APPROPRIATED 9250

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BOXERS PENSION CONTINUOUSLY APPROPRIATED

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
SPECIAL ITEMS OF EXPENSE							
RETIREMENT DISBURSEMENTS							
623 00 RETIREMT DISBURSMN	0	0	380,005	0	380,005	(380,005)	
<u>TOTAL</u> RETIREMENT DISBURSEMENTS	0	0	380,005	0	380,005	(380,005)	0.00%
<u>TOTAL</u> SPECIAL ITEMS OF EXPENSE	0	0	380,005	0	380,005	(380,005)	0.00%
ERS PENSION CONTINUOUSLY APPROPRIATED							
	0	0	380,005	0	380,005	(380,005)	0.00%
	0	0	380,005	0	380,005	(380,005)	0.00%

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09250 BOXERS PENSION FUND 9250

DOCUMENT	VENDOR	ORIG. AMOUNT	ADJUSTMENTS	LIQUIDATIONS	BALANCE
C/P SVS - EXTERNAL					
418 02 REQ00083-58 0000071780-00	BENEFIT RESOURCES	\$31,950.00	\$0.00	\$0.00	\$31,950.00
418 02 REQ00090-30 0000071737-00	RAYMOND JAMES FIN	\$35,000.00	\$0.00	\$0.00	\$35,000.00
TOTAL C/P SVS - EXTERNAL					\$66,950.00

09250 BOXERS PENSION FUND 9250

\$66,950.00

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DOCUMENT	VENDOR	ORIG. AMOUNT	ADJUSTMENTS	LIQUIDATIONS	BALANCE
GENERAL EXPENSE					
223	REQ00130-28 0000074813-00 MIXED MARTIAL ART	\$6,000.00	\$0.00	(\$2,800.00)	\$3,200.00
227	REQ00130-75 0000073842-00 PACIFIC COAST TEC	\$800.00	\$0.00	\$0.00	\$800.00
TOTAL GENERAL EXPENSE					\$4,000.00
PRINTING					
244	REQ00108-47 0000065283-00 SMILE BUSINESS PR	\$1,782.00	\$0.00	(\$834.10)	\$947.90
TOTAL PRINTING					\$947.90
FACILITIES OPERATIONS					
343	2367-007-B0 0000074660-00 WESTCORE DELTA LL	\$62,911.20	\$0.00	(\$47,351.15)	\$15,560.05
TOTAL FACILITIES OPERATIONS					\$15,560.05

09326 STATE ATHLETIC COMMISSION

\$20,507.95

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 09 MARCH 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
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FFY: 14
 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF DOC	SX CUR DOC	SX CLAIM NO	BATCH	HDR PR DATE	TC R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	0900	ATHLETIC COMMISSION		1 01 003 00	CIVIL SERVICE-PERM				
LABOR DISTRIB			CL01070700	150401LG					18,564.00
	03/23/15	CL06407500	0AR79432LE	15040307046	04/03/15	149	LAWRENCE ERVIN		8.27
*TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM									18,572.27
09 00 00 00 00	0900	ATHLETIC COMMISSION		1 01 033 02	ATH INSP MSC 906,910				
LABOR DISTRIB			CL01065700	150401LG					916.55
LABOR DISTRIB			CL01068700	150401LG					12,444.67
*TOTAL AGENCY OBJECT 02 ATH INSP MSC 906,910									13,361.22
09 00 00 00 00	0900	ATHLETIC COMMISSION		1 01 033 04	TEMP HELP (907)				
LABOR DISTRIB			CL01070700	150401LG					1,988.00
*TOTAL AGENCY OBJECT 04 TEMP HELP (907)									1,988.00
09 00 00 00 00	0900	ATHLETIC COMMISSION		1 01 063 00	STATUTORY-EXEMPT				
LABOR DISTRIB			CL01070700	150401LG					7,604.00
*TOTAL AGENCY OBJECT 00 STATUTORY-EXEMPT									7,604.00
09 00 00 00 00	0900	ATHLETIC COMMISSION		1 01 063 01	BD/COMMSN (901,920)				
LABOR DISTRIB			CL01068700	150401LG					900.00
LABOR DISTRIB			CL01070300	150401LG					100.00
LABOR DISTRIB			CL01070800	150401LG					100.00
*TOTAL AGENCY OBJECT 01 BD/COMMSN (901,920)									1,100.00
09 00 00 00 00	0900	ATHLETIC COMMISSION		1 01 083 00	OVERTIME				
LABOR DISTRIB			CL01068700	150401LG					470.34
*TOTAL AGENCY OBJECT 00 OVERTIME									470.34
09 00 00 00 00	0900	ATHLETIC COMMISSION		1 03 103 00	OASDI				
LABOR DISTRIB			CL01068700	150401LG					285.90
LABOR DISTRIB			CL01070700	150401LG					1,645.54
*TOTAL AGENCY OBJECT 00 OASDI									1,931.44
09 00 00 00 00	0900	ATHLETIC COMMISSION		1 03 104 00	DENTAL INSURANCE				
LABOR DISTRIB			CL01069500	150401LG					135.29
LABOR DISTRIB			CL01070700	150401LG					216.37

FFY: 14
 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF DOC	SX CUR DOC	SX CLAIM NO	BATCH	HDR PR DATE	TC R	VENDOR NAME	CUR MONTH EXP
LABOR DISTRIB			CL01070300		150401LG				1.45
LABOR DISTRIB			CL01070700		150401LG				384.85
LABOR DISTRIB			CL01070800		150401LG				1.45
*TOTAL AGENCY OBJECT 00 MEDICARE TAXATION									593.07
09 00 00 00 00	0900	ATHLETIC COMMISSION		3 11 206 00	MISC OFFICE SUPPLIES				
46044555642846	02/23/15		1402152	15032504078	03/25/15 231	U S BANK			409.31
*TOTAL AGENCY OBJECT 00 MISC OFFICE SUPPLIES									409.31
09 00 00 00 00	0900	ATHLETIC COMMISSION		3 11 207 00	FREIGHT & DRAYAGE				
345132228	02/27/15		1402053	15031104022	03/11/15 231	FEDERAL EXPRESS CORP			258.93
345132228	03/06/15		1402102	15031804053	03/18/15 231	FEDERAL EXPRESS CORP			180.29
345132228	03/20/15		1402176	15032604082	03/26/15 231	FEDERAL EXPRESS CORP			630.29
46903	02/15/15	MOVE2922	1402001 TH	15040307045	04/03/15 242	GOLDEN STATE OVERNIGHT			6.24
*TOTAL AGENCY OBJECT 00 FREIGHT & DRAYAGE									1,075.75
09 00 00 00 00	0900	ATHLETIC COMMISSION		3 11 213 02	ADMIN OVERHEAD-OTHR STATE AGE				
43966	02/26/15		1401976	15030304002	03/03/15 231	STATE CONTROLLER			130.48
*TOTAL AGENCY OBJECT 02 ADMIN OVERHEAD-OTHR STATE AGE									130.48
09 00 00 00 00	0900	ATHLETIC COMMISSION		3 12 242 03	COPY COSTS ALLO				
		3RDQTRCOPY		15040907063	04/09/15 242				95.00
*TOTAL AGENCY OBJECT 03 COPY COSTS ALLO									95.00
09 00 00 00 00	0900	ATHLETIC COMMISSION		3 13 252 00	CELL PHONES,PDA,PAGER				
287248075734	02/09/15		1402053	15031104022	03/11/15 231	AT&T MOBILITY			29.76
*TOTAL AGENCY OBJECT 00 CELL PHONES,PDA,PAGER									29.76
09 00 00 00 00	0900	ATHLETIC COMMISSION		3 13 257 01	TELEPHONE EXCHANGE				
SV041442	02/20/15		1402102	15031804053	03/18/15 231	VERIZON BUSINESS NETWORK SERV			25.75
600393005205	03/11/15		1402116	15031904056	03/19/15 231	COMCAST			4.47
9391003590	02/10/15		1402053	15031104022	03/11/15 231	AT&T			13.14
*TOTAL AGENCY OBJECT 01 TELEPHONE EXCHANGE									43.36
09 00 00 00 00	0900	ATHLETIC COMMISSION		3 14 262 00	STAMPS, STAMP ENVEL ,ETC				
	03/05/15		1401990	15032504073	03/25/15 231	AGENCY CHECKING ACCT NBR: 172			16.00

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 09 MARCH

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6 (INDEX) 5 (PCA) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
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FFY: 14
 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION *****

INVOICE	DOC DATE	REF DOC	SX CUR	DOC SX	CLAIM NO	BATCH	HDR PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
*TOTAL AGENCY OBJECT 00 STAMPS, STAMP ENVEL ,ETC												16.00
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 14 263 05	DCA POSTAGE ALLO						
MAR 15	POSTAGE	POST MAR15			15040907065	04/09/15	242					91.61
*TOTAL AGENCY OBJECT 05 DCA POSTAGE ALLO												91.61
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 17 292 00	PER DIEM-I/S						
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				36.00
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				46.00
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				74.18
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				72.00
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				46.00
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				46.00
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				46.00
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				18.00
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				46.00
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				36.00
03/30/15			1402117	15040804089	04/08/15	231	AGENCY CHECKING	ACCT NBR: 172				18.00
03/30/15			1402117	15040804089	04/08/15	231	AGENCY CHECKING	ACCT NBR: 172				381.92
03/30/15			1402117	15040804089	04/08/15	231	AGENCY CHECKING	ACCT NBR: 172				249.30
03/30/15			1402117	15040804089	04/08/15	231	AGENCY CHECKING	ACCT NBR: 172				54.00
03/30/15			1402117	15040804089	04/08/15	231	AGENCY CHECKING	ACCT NBR: 172				387.53
*TOTAL AGENCY OBJECT 00 PER DIEM-I/S												1,556.93
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 17 294 00	COMMERCIAL AIR-I/S						
1402027			15031004017	03/10/15	231	AM EXPRESS	3782-940798-41006					1,107.23
1402114			15031904055	03/19/15	231	AM EXPRESS	3782-940798-41006					1,083.43
*TOTAL AGENCY OBJECT 00 COMMERCIAL AIR-I/S												2,190.66
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 17 296 00	PRIVATE CAR-I/S						
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				309.93
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				184.98
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				80.62
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				94.30
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				225.93
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				284.05
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				9.20
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				61.60
03/05/15			1401990	15032504073	03/25/15	231	AGENCY CHECKING	ACCT NBR: 172				200.10

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 09 MARCH

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
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SEC	SS	U	SU	SSU	INDEX	DESCRIPTION	C	OB	OD	AO	DESCRIPTION	CUR	MONTH	EXP						
INVOICE	DOC	DATE	REF	DOC	SX	CUR	DOC	SX	CLAIM	NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR	MONTH	EXP
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			74.18
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			120.18
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			29.90
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			14.95
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			434.70
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			341.10
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			386.35
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			339.26
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			117.52
		03/05/15					1401990				15032504073		03/25/15	231			AGENCY CHECKING ACCT NBR: 172			137.76
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			248.35
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			176.34
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			78.83
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			324.88
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			63.63
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			73.60
*TOTAL AGENCY OBJECT 00 PRIVATE CAR-I/S																			4,412.24	
09	00	00	00	00	0900	ATHLETIC COMMISSION	3	17	297	00	RENTAL CAR-I/S									
							1402027				15031004017		03/10/15	231			AM EXPRESS 3782-940798-41006			213.26
							1402114				15031904055		03/19/15	231			AM EXPRESS 3782-940798-41006			259.61
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			179.03
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			154.00
		03/30/15					1402117				15040804089		04/08/15	231			AGENCY CHECKING ACCT NBR: 172			40.79
*TOTAL AGENCY OBJECT 00 RENTAL CAR-I/S																			846.69	
09	00	00	00	00	0900	ATHLETIC COMMISSION	3	17	305	00	MGMT/TRANS FEE-I/S									
							1402027				15031004017		03/10/15	231			AM EXPRESS 3782-940798-41006			197.00
							1402114				15031904055		03/19/15	231			AM EXPRESS 3782-940798-41006			29.00
*TOTAL AGENCY OBJECT 00 MGMT/TRANS FEE-I/S																			226.00	
09	00	00	00	00	0900	ATHLETIC COMMISSION	3	23	343	00	RENT-BLDG/GRND(NON STATE)									
		2367-007 MARCH			03/01/15	2367-007B0	1402024				15030904014		03/09/15	232			WESTCORE DELTA LLC			5,276.15
*TOTAL AGENCY OBJECT 00 RENT-BLDG/GRND(NON STATE)																			5,276.15	
09	00	00	00	00	0900	ATHLETIC COMMISSION	3	23	347	00	FACILITY PLNG-DGS									
		2801567			03/12/15	02-2015 GS14002438					150303XE014		03/25/15	242			DEPT OF GENERAL SERVICES			109.22
*TOTAL AGENCY OBJECT 00 FACILITY PLNG-DGS																			109.22	

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 09 MARCH

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6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
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FFY: 14
 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF DOC	SX	CUR DOC	SX	CLAIM NO	BATCH	HDR PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	0900	ATHLETIC COMMISSION		3	25	396 00	ATTORNEY GENL-INTERDEPT						
079062	03/23/15						15032407024	03/24/15	242			DEPT OF JUSTICE	2,174.75
089302	03/23/15						15032407024	03/24/15	242			DEPT OF JUSTICE	2,363.50
089628	03/23/15						15032407024	03/24/15	242			DEPT OF JUSTICE	3,261.40
*TOTAL AGENCY OBJECT 00 ATTORNEY GENL-INTERDEPT													7,799.65
09 00 00 00 00	0900	ATHLETIC COMMISSION		3	29	445 00	SOFTWARE-IT PURCH,LICENSE						
46044555642812						1402167000	15033007037	03/30/15	242			U S BANK	1,400.00
*TOTAL AGENCY OBJECT 00 SOFTWARE-IT PURCH,LICENSE													1,400.00
*TOTAL INDEX 0900 ATHLETIC COMMISSION													87,849.15
*TOTAL PCA 09326 STATE ATHLETIC COMMISSION													87,849.15

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 09 MARCH

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
 AS OF 03/31/15

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FFY: 14
 PCA: 09-20-000-000-09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

 INVOICE DOC DATE REF DOC SX CUR DOC SX CLAIM NO BATCH HDR PR DATE TC R VENDOR NAME CUR MONTH EXP

09 00 00 00 00 0900 ATHLETIC COMMISSION 1 03 125 15 SCIF ALLOCATION COST
 SCIF2014DJ 15041008056 04/10/15 242 7.00

*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST 7.00

09 00 00 00 00 0900 ATHLETIC COMMISSION 3 11 213 02 ADMIN OVERHEAD-OTHR STATE AGE
 2802074 03/12/15 07-2014 GS14002438 150303XE014 03/25/15 242 DEPT OF GENERAL SERVICES 30.88

*TOTAL AGENCY OBJECT 02 ADMIN OVERHEAD-OTHR STATE AGE 30.88

*TOTAL INDEX 0900 ATHLETIC COMMISSION 37.88

*TOTAL PCA 09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT 37.88

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 09 MARCH

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
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PFY: 14
 PCA: 09-40-000-000-09250 BOXERS PENSION FUND 9250

SEC	SS	U	SU	SSU	INDEX	DESCRIPTION	C	OB	OD	AO	DESCRIPTION		CUR	MONTH	EXP

INVOICE															

09	00	00	00	00	0900	ATHLETIC COMMISSION	1	01	003	00	CIVIL SERVICE-PERM				
						LABOR DISTRIB					CL01070700	150401LG			1,988.00
*TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM													1,988.00		
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	03	103	00	OASDI				
						LABOR DISTRIB					CL01070700	150401LG			123.26
*TOTAL AGENCY OBJECT 00 OASDI													123.26		
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	03	106	01	RETIREMENT				
						LABOR DISTRIB					CL01070700	150401LG			482.69
*TOTAL AGENCY OBJECT 01 RETIREMENT													482.69		
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	03	125	15	SCIF ALLOCATION COST				
											SCIF2014DJ	15041008056 04/10/15 242			3.00
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST													3.00		
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	03	134	00	OTHER-STAFF BENEFITS				
											03/06/15	CLA MAR	15040907068 04/09/15 242		1.02
*TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS													1.02		
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	03	137	00	MEDICARE TAXATION				
						LABOR DISTRIB					CL01070700	150401LG			28.83
*TOTAL AGENCY OBJECT 00 MEDICARE TAXATION													28.83		
*TOTAL INDEX 0900 ATHLETIC COMMISSION													2,626.80		
*TOTAL PCA 09250 BOXERS PENSION FUND 9250													2,626.80		

CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0,6212,
 FISCAL MONTH: 09 MARCH 6(INDEX) 5(PCA) 2(AGYSRC) 0(NOFUND) FUND(ALL) GL(6212)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 RECEIPTS BY ORGANIZATION AND SOURCE
 AS OF 03/31/15

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ENY: 14 FFY: 14
 SECTION: 09 ATHLETIC COMMISSION
 SUB-SECTION: 00
 UNIT: 00
 SUB-UNIT: 00
 SUB-SUB-UNIT: 00
 INDEX: 0900 ATHLETIC COMMISSION

PROGRAM
 PG EL CMP TSK PCA DESCRIPTION

REF	SOURCE	ASRC	DESCRIPTION	PLANNED RECEIPTS	ACTUAL RECEIPTS		BALANCE
					CURRENT MONTH	YEAR-TO-DATE	
09 10	000 000	80326	ATHLETIC COMMISSION FD 0326				
980	125600	CA	BOXING - GATE TAXES	0.00	22,718.93	203,466.67	203,466.67-
980	125600	CB	WRESTLING - GATE TAXES	0.00	0.00	178,988.95	178,988.95-
980	125600	CD	RADIO AND TV - GATE TAXES	0.00	73,127.50	283,466.40	283,466.40-
980	125600	00	OTHER REGULATORY FEES	1,389,000.00	0.00	0.00	1,389,000.00
980	125600	13	COMMISSION FINES VARIABLE	0.00	4,245.40	29,834.52	29,834.52-
980	125600	19	MIXED MARTIAL ARTS FEES/TAXES-VAR	0.00	107,167.56	216,380.34	216,380.34-
*TOTAL SOURCE 125600				1,389,000.00	207,259.39	912,136.88	476,863.12
980	125700	CK	PRO CLUB-LICENSE FEE \$1000	0.00	2,000.00	12,000.00	12,000.00-
980	125700	CX	TIMEKEEPER - LIC FEE \$50	0.00	0.00	150.00	150.00-
980	125700	CY	BOXER - LICENSE FEE \$60	0.00	3,480.00	27,250.00	27,250.00-
980	125700	CZ	PROFESSIONAL JUDGE \$150	0.00	300.00	900.00	900.00-
980	125700	C3	MATCHMAKER LICENSE \$200	0.00	400.00	1,200.00	1,200.00-
980	125700	UQ	FEDERAL ID CARDS-BOXING-\$20	0.00	280.00	3,460.25	3,460.25-
980	125700	US	FEDERAL ID CARDS-MARTIAL ARTS-\$20	0.00	380.00	2,675.00	2,675.00-
980	125700	UV	PROFESSIONAL APP FEE-TRAINER-\$200	0.00	0.00	3,800.00	3,800.00-
980	125700	00	OTHER REGULATORY LICENSES AND PER	243,000.00	0.00	0.00	243,000.00
980	125700	3C	PROFESSIONAL LIC FEE-KICKBOXER -\$	0.00	0.00	240.00	240.00-
980	125700	3D	PROFESSIONAL LIC FEE-MARTIAL ARTS	0.00	3,300.00	22,740.00	22,740.00-
980	125700	3K	MANAGER LIC FEE-\$150	0.00	450.00	4,650.00	4,650.00-
980	125700	3L	PROFESSIONAL REFEREE LIC FEE-\$150	0.00	0.00	799.00	799.00-
980	125700	37	SECOND LIC FEE-\$50	0.00	11,250.00	76,060.00	76,060.00-
980	125700	90	OVER/SHORT FEES	0.00	0.00	1,500.00	1,500.00-
980	125700	92	PRIOR YEAR REVENUE ADJUSTMENT	0.00	150.00-	1,005.18-	1,005.18
*TOTAL SOURCE 125700				243,000.00	21,690.00	156,419.07	86,580.93
980	125800	00	RENEWAL FEES	65,000.00	0.00	0.00	65,000.00
980	125800	1N	SECOND RENEWAL FEE-\$50	0.00	0.00	200.00	200.00-
980	125800	1P	TIMEKEEPER'S RENEWAL FEE-\$50	0.00	100.00	450.00	450.00-
980	125800	1S	PROFESSIONAL RENEWAL FEE-MARTIAL	0.00	0.00	60.00	60.00-
980	125800	1V	MANAGER RENEWAL FEE-\$150	0.00	750.00	6,000.00	6,000.00-

CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0, ,6212,
 FISCAL MONTH: 09 MARCH 6 (INDEX) 5 (PCA) 2 (AGYSRC) 0 (NOFUND) FUND (ALL) GL (6212)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 RECEIPTS BY ORGANIZATION AND SOURCE
 AS OF 03/31/15

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ENY: 14 FFY: 14
 SECTION: 09 ATHLETIC COMMISSION
 SUB-SECTION: 00
 UNIT: 00
 SUB-UNIT: 00
 SUB-SUB-UNIT: 00
 INDEX: 0900 ATHLETIC COMMISSION

PROGRAM
 PG EL CMP TSK PCA DESCRIPTION

REF	SOURCE	ASRC	DESCRIPTION	PLANNED	ACTUAL RECEIPTS		BALANCE
				RECEIPTS	CURRENT MONTH	YEAR-TO-DATE	
980	125800	1W	PROFESSIONAL REFEREE RENEWAL FEE-	0.00	900.00	3,450.00	3,450.00-
980	125800	1X	PROFESSIONAL JUDGE RENEWAL FEE-\$1	0.00	150.00	3,600.00	3,600.00-
980	125800	1Y	MATCHMAKER RENEWAL FEE-\$200	0.00	0.00	1,400.00	1,400.00-
980	125800	29	PROF CLUB RENEWAL FEE-\$1000	0.00	1,000.00	23,250.00	23,250.00-
*TOTAL SOURCE 125800				65,000.00	2,900.00	38,410.00	26,590.00
980	142500	90	MISC. SER TO PUBLIC - GENERAL	0.00	0.00	15.00	15.00-
*TOTAL SOURCE 142500				0.00	0.00	15.00	15.00-
980	150300	00	INCOME FROM SURPLUS MONEY INVESTM	2,000.00	0.00	739.69	1,260.31
*TOTAL SOURCE 150300				2,000.00	0.00	739.69	1,260.31
980	161000	02	REVENUE CANCELLED WARRANTS	0.00	0.00	150.00	150.00-
*TOTAL SOURCE 161000				0.00	0.00	150.00	150.00-
980	161400	FT	MISC REVENUE FTB COLLECTION	0.00	185.00	2,142.00	2,142.00-
980	161400	90	MISCELLANEOUS INCOME	0.00	0.00	2,898.03	2,898.03-
980	161400	91	DISHONORED CHECK FEE-VAR	0.00	0.00	251.00	251.00-
*TOTAL SOURCE 161400				0.00	185.00	5,291.03	5,291.03-
09 20 000 000	84920		BOXERS NEURO EXAM ACCT				
980	125600	CG	BOXER'S NEUROLOGICAL EXAM - VAR	0.00	1,469.98	11,879.88	11,879.88-
*TOTAL SOURCE 125600				0.00	1,469.98	11,879.88	11,879.88-
980	150300	00	INCOME FROM SURPLUS MONEY INVESTM	2,000.00	0.00	141.93	1,858.07

CSTARQ24 1110 (DEST: AL CAL2) PM,C,6,5,2,0, ,6212,
 FISCAL MONTH: 09 MARCH 6(INDEX) 5(PCAS) 2(AGYSRC) 0(NOFUND) FUND(ALL) GL(6212)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 RECEIPTS BY ORGANIZATION AND SOURCE
 AS OF 03/31/15

***** RUN:04/10/15 TIME:18.33

***** PAGE 12

ENY: 14 FFY: 14
 SECTION: 09 ATHLETIC COMMISSION
 SUB-SECTION: 00
 UNIT: 00
 SUB-UNIT: 00
 SUB-SUB-UNIT: 00
 INDEX: 0900 ATHLETIC COMMISSION

PROGRAM
 PG EL CMP TSK PCA DESCRIPTION

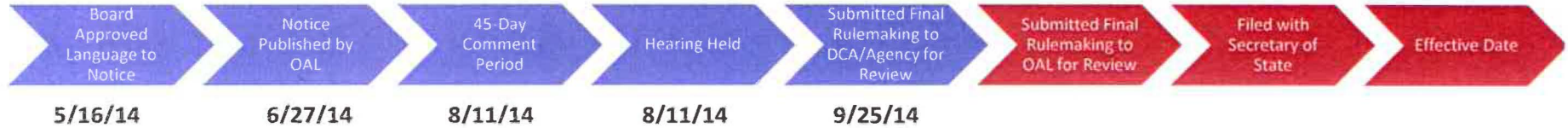
REF	SOURCE	ASRC	DESCRIPTION	PLANNED RECEIPTS	A C T U A L CURRENT MONTH	R E C E I P T S YEAR-TO-DATE	BALANCE
*TOTAL	SOURCE	150300		2,000.00	0.00	141.93	1,858.07
09 40	000 000	89250	BOXERS PENSION REVENUE 9250				
980	221600	01	BOXERS PENSION FUND 9250	0.00	7,498.16	210,893.58	210,893.58-
*TOTAL	SOURCE	221600		0.00	7,498.16	210,893.58	210,893.58-
980	250300	00	INCOME FROM SURPLUS MONEY INVESTM	0.00	0.00	141.48	141.48-
*TOTAL	SOURCE	250300		0.00	0.00	141.48	141.48-
*TOTAL	PROG	09		1,701,000.00	241,002.53	1,336,218.54	364,781.46
*TOTAL	REFERENCE	980		1,701,000.00	241,002.53	1,336,218.54	364,781.46
*TOTAL	INDEX	0900		1,701,000.00	241,002.53	1,336,218.54	364,781.46
*TOTAL	SEC	09		1,701,000.00	241,002.53	1,336,218.54	364,781.46

AGENDA ITEM

5b

Boxer Pension Plan

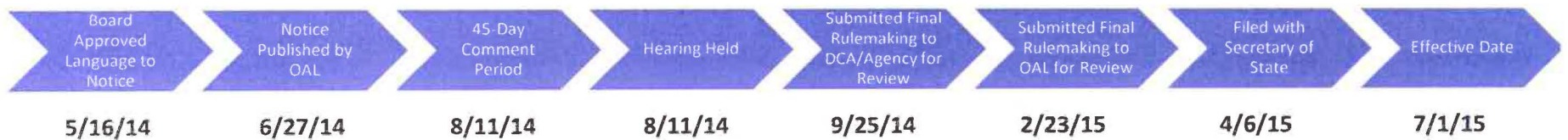
OAL File Number: Z-2014-0616-04



STATUS: Pending at DCA and/or Agency. Followed up with DCA Leg Unit on 4/8/15 and told the package is pending in the DCA Executive Office.

Television Broadcast Fee

OAL File Number: Z-2014-0616-01



STATUS: COMPLETE!

Transgender Athletes

OAL File Number: Z-2014-0616-03



STATUS: 1/27/15 - I received an email from DCA's Assistant General Counsel to modify the language. DCA has set up a work group meeting for 3/19/15. 15-Day modified language is being presented to the Commissioners on 4/28/15 for approval.

Therapeutic Use Exemption



STATUS: Hearing was held and the Commission received opposition from the Director of DCA. The Commission must review the comments submitted, determine next steps. DCA has set up a work group meeting for 3/19/15. 15-Day modified language is being presented to the Commissioners on 4/28/15 for approval.

Neurological Assessment

OAL File Number: Z-2014-0616-03



STATUS: 12/3/14 - DCA requested modifications to the language in the proposed language. Modified language was posted for 15-day comment period that ended 3/10/15. Staff is completing the final rulemaking package for DCA/Agency review - expect to submit to DCA by 4/30/15.

AGENDA ITEM

5c



THE DANGERS OF CUTTING WEIGHT AND DEHYDRATING



Unhealthy and dangerous weight loss practices continue to be a serious problem in combat sports. One recent study found that 39% of MMA fighters were entering competition in a dehydrated state. Heat illness and death in athletes have already happened in the sports of wrestling and MMA. It's been shown that excessive weight loss, rapid weight loss, and repeated cycling of weight gain/loss causes decreased performance, hormonal imbalance, decreased nutrition, and increased injury risk. Other life-threatening problems associated with improper weight loss and dehydration include:

- **Decreased Muscle Strength and Endurance:** Decreased blood flow to muscles makes them work less well.
- **Decreased Heart and Cardiovascular Function:** The heart works harder *and* less efficiently.
- **Reduced Energy Utilization, Nutrient Exchange and Acidosis:** With decreased blood flow to tissues, nutrients don't get delivered, and the body's waste products do not get removed as well. A buildup of acid occurs which changes cells' functions in the body.
- **Heat Illness:** This takes on four forms: heat cramps, heat syncope (loss of consciousness), heat exhaustion, and heat stroke (which may be fatal). Dehydration results in decreased blood flow to skin and muscles. This is followed by decreased ability to regulate body temperature. The ability to sweat becomes impaired and core body temperature can rise. This increases the threat of all of these to poorly hydrated athletes doing strenuous workouts.
- **Decreased Kidney Function:** Dehydration leads to decreased kidney blood flow and decreased kidney function. This contributes to the problems listed in the points here, in addition to decreased urine output, concentrated urine, and leakage of protein into the urine. (It is not known if these changes can result in permanent kidney damage.)
- **Electrolyte Problems:** Decreased kidney function results in imbalances of electrolytes such as unhealthy increases in potassium and sodium.
- **Mood Swings and Mental Changes:** All of the above contribute to increased mood swings, poor concentration and focus, disorientation and other mental changes.
- **Eye Trouble:** Dehydration can cause blurred vision and dry eyes.
- **Increased Risk of Brain Injury:** There are likely increased risks of brain bleeding and concussion.

DON'T:

- Don't use extreme methods for making weight such as excessive heat methods (rubberized suits, steam rooms, saunas), excessive intense bouts of exercise, vomiting, laxatives and diuretics.
- Don't use dehydration as a mainstay of making weight. In addition to the above, it puts you at risk of improper rehydration techniques — when, in reality, proper re-hydration takes several hours to days. (Many cases of intravenous fluids being used for rehydration after weigh-ins have been reported – this is a doping violation with several organizations.)

DO:

- Commit to year-round proper diet and training for proper weight control and body composition.
- By maintaining your weight year round near an appropriate competition weight and not competing in a weight class outside your appropriate weight class you will help avoid large swings in weight.
- Maintain a good state of hydration by drinking fluid throughout the day and staying hydrated during workouts.
- Follow nutritional programs that meet your needs for adequate amounts of calories from a balanced diet high in healthy carbohydrates, the minimum requirement of fat, and appropriate amounts of protein.
- Be wary of nutritional supplements as they are not regulated by the FDA and some have been shown to be harmful.

For more information visit: www.associationofringsidephysicians.org

AGENDA ITEM

5d

Los Angeles Business Journal

HOME LISTS FINANCE HEALTHCARE MANUFACTURING REAL ESTATE SERVICES TECHNOLOGY GOVERNMENT TRAVEL/LEISURE

LOS ANGELES **CIO** 2015 awards
 Nomination Deadline: **Wednesday, April 22, 2015**
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Punched Up

DirectTV boxing dons high-tech gloves, ditches ring
 By SANDRO MONETTI

Saturday, April 4, 2015



Crunching Numbers: BKB fights will show data from in-glove sensors Photo by Courtesy Photo

DirectTV is taking on the boxing establishment, launching a fight series the El Segundo satellite provider hopes will revolutionize the sport by drawing a much larger audience and greater pay-per-view profits.

In addition to doing away with ropes and setting the match in a smaller space, DirectTV will employ new in-glove technology that will allow viewers to see how fast blows come and how hard they land.

Chris Long, DirectTV's senior vice president of entertainment, said he came up with the concept for the Big Knockout Boxing series from, of all things, watching a Jean-Claude Van Damme movie on TV at home.

"I saw this film 'Bloodsport' and that was the impetus for BKB," he said. "I was fascinated that there were no ropes and fighters couldn't run anywhere. Boxing needs more excitement in our opinion, and we feel that spark will be provided by the nowhere-to-run format and the beautiful ballet of machinery accompanying it."

While the ringside judging will follow conventional rules – with the exception that boxers will have a point deducted for leaving the fight zone – viewers at home will be able to mark their scorecards with data displayed on their screens generated by StrikeTec, a technology that has been in development for five years.

The technology, which has not been employed by broadcasters before, was developed by EFD Sports in Florence, S.C. DirectTV put in an undisclosed amount of money to iron out kinks in the software in exchange for an exclusive license period for the technology. It would not be more specific.

"DirectTV has spent a lot of their time and money to bring this product to life so we can track data in less than a quarter of a second and make a lasting impact on boxing, and perhaps other sports in the future," said Wes Elliott, EFD's chief executive. "Boxing was a sport being left behind by technology, but now it can be driven off stats and science."

With DirectTV's contribution, the software, which syncs data from sensors in the gloves via Bluetooth to a broadcast truck, was able to be ready for the broadcaster's April 4 BKB debut pay-per-view event in Las Vegas.

While Long would not disclose how much had been spent developing the technology, he was happy to talk about the \$29.99 pay-per-view cost of BKB events.

"We're trying to attract people to test out a new product, so we didn't want to make the price unattractive," said Long, who oversees all sports coverage for DirectTV. He said the price was in a "sweet spot" for more consumers and that as many as six more BKB fights would be scheduled over the course of the year.

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Crunching Numbers: BKB fights will show data from in-glove sensors Photo by Courtesy Photo

Potential headache

But while the fight series might be more entertaining than traditional pugilism, concerns have been raised that it might be more damaging to the health of the boxers themselves, which has created a potential roadblock for DirectTV's plans to bring bouts to Los Angeles.

At 17 feet wide, the sunken fighting pit is about half the size of a regular boxing ring.

"The public want to see more brutality, but that shouldn't be at the expense of safety," said neurosurgeon David Hovda, director of the UCLA Brain Surgery Center. "I'm worried about the people putting on these shows making the sport less safe for its athletes. I realize this may be due to economic issues but if the fight fan wanting to see more knockouts equals an increase in blows to the head, which could cause injury to the brain, then it speaks poorly to our assessment of boxing that we're willing to sacrifice safety for entertainment and profit."

Alex Kaplan, DirectTV's senior vice president of marketing, countered that BKB would adhere to all of boxing's safety and medical regulations, including having ringside physicians, emergency medical staff and experienced referees on hand to monitor the health and safety of the fighters.

"Safety is taken seriously by BKB," he insisted. "Since there are no ropes, the fighters are not backed into a corner where they typically sustain the highest volume of punches. The pit also features a padded area known as the safety zone where fighters can retreat at any point when they feel the need."

Five-time world heavyweight champion Evander Holyfield, part of DirectTV's BKB broadcast team, is a fan of the new format and sees it as a game-changer for the sport.

"I think BKB can help the popularity of conventional boxing by drawing fans in," he said. "I just wish in-glove technology had been available when I was boxing because then fans would have really known how hard guys like myself, Mike Tyson and George Foreman actually hit."

Those thoughts are echoed by another retired former world champion, Pomona puncher "Sugar" Shane Mosley, who has turned trainer and spent recent weeks preparing Curtis Stevens for his April 4 BKB main event middleweight bout with Gabe Rosado. The card also includes former World Boxing Organization, World Boxing Association and World Boxing Council champs.

"I believe the technology and tactics used in BKB will help create more personalities in our sport and that's important because to make boxing hugely popular again, there needs to be more big names other than just its two big stars, Floyd Mayweather and Manny Pacquiao," Mosley said.

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Crunching Numbers: BKB fights will show data from in-glove sensors Photo by Courtesy Photo

None of the BKB events planned for the next year has been scheduled in Los Angeles, but DirecTV say it is part of the company's long-term plan to apply for a license to eventually bring fights here.

Louis Perry, an inspector for the California State Athletic Commission who travels the state watching fights and ensuring everything is done safely and within the rules, said it would be up to the commission to say yes or no to BKB in Los Angeles. Assessing health risks would be the basis for the decision.

"Anything that brings more revenue to L.A. is a good thing, and big fights certainly do that," said Perry, who is also president of Encino's Kadima Security Services. "But the safety of the fighters is our No. 1 priority, and there is no No. 2. As long as there's no safety risk then I'm all for these changes in the sport."

In addition to fighting in a smaller space and having the blows tracked at home, BKB bouts are briefer: rounds last just two minutes instead of three and there are seven, not 12, in each bout. DirecTV will place 17 cameras around the arena.

"I don't claim this redesign will save boxing on TV, but we're certainly going to make it more exciting and intense," said Long.

What is clear is that boxing fans will pay big money to see the most exciting fighters.

DirecTV won't say what it is projecting for sales of the inaugural fight card, nor what its long-term viewership goals are. According to Nielsen Media Research, recent fights on HBO range from 700,000 to 1.3 million viewers, and the hotly anticipated May 2 clash between Mayweather and Pacquiao is expected to set a pay-per-view revenue record.

The current record is \$152 million for Mayweather's 2013 fight with Saul "Canelo" Alvarez, which was purchased by over 2 million viewers at \$65 for standard definition and \$75 for high definition. A price to watch the May 2 clash of superstars has not yet been set but, according to reports, it is expected to be \$89 for standard definition and \$99 for HD, which would be a new high.

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AGENDA ITEM

6

State of California
Athletic Commission
Professional Boxers' Pension Plan

Annual Pension Report
For the year 1/1/2014-12/31/2014
INCOME STATEMENT

INCOME

Fees and licenses	-	
Promoter contributions	72,536	
Gain/(loss) on investments	116,032	
Interest/dividends	136,309	
TOTAL INCOME	324,877	324,877

EXPENSES

Statewide/Departmental prorata	14,294	
Staff Services Analyst position	50,585	
Admin overhead and expenses	185	
Plan administration fees	25,080	
Investment expenses	20,024	
Distributions paid to participants*	380,005	
Other expenses	18,838	
TOTAL EXPENSES	509,010	509,010

NET INCOME/(LOSS)	(184,133)
Trust balance at 1/1/2014	5,609,040
Trust balance at 12/31/2014	5,424,907

<i>Participants (with account balance) by classification:</i>	<i># of boxers</i>	<i>account totals</i>
Covered, fully vested boxers (C)	55	434,901
Covered boxers with Break in Service (C/B)	310	3,555,229
Covered boxers now pending (C/P)	3	58,679
Boxers who had a Break in Service this year (B)	389	-
Non-vested boxers with Break in Service (B/P)	51	34,121
Pending boxers not yet vested (P)	1055	951,054
Suspense account for future claimants		390,922

Boxers eligible for benefits this year

Boxers who forfeited benefits due to failure to request

**Distributions paid by benefit category*

Normal retirement	327,736
Death	36,329
Vocational early retirement	15,940
	380,005

<i>Expenses as a percentage of plan assets</i>	2.38%
<i>Expenses as a percentage of contributions</i>	148.06%

State of California
Athletic Commission
Professional Boxers' Pension Plan

Annual Pension Report
12/31/2014

BALANCE SHEET

Accrued interest receivable	-	
SMIF account	119,168	
Raymond James #56658065	<u>5,346,745</u>	
TOTAL ASSETS		<u><u>5,465,914</u></u>
LIABILITIES & PARTICIPANT EQUITY		
Distribution checks outstanding	41,007	
Participant equity	<u>5,424,907</u>	
TOTAL LIABILITIES & PARTICIPANT EQUITY		<u><u>5,465,914</u></u>
		0.00

CSAC BOXER PENSION PLAN									
ASSET RECONCILIATION WORKSHEET									
2014 CALENDAR YEAR									
Account	Balance 12/31/2013	Contribution	Transfer in	Transfer out	Interest/ Dividend	Fees - detail below	Benefits paid*	Unrealized Gain/(loss)	Balance 12/31/2014
SMIF	136,962.10	72,536.32	400,000.00		204.49	(108,981.68)	(381,553.00)	-	119,168.23
Raymond James 56658065	5,514,632.50			(400,000.00)	136,104.96	(20,023.70)	-	116,031.58	5,346,745.34
Receivable	-								
Total	5,651,594.60	72,536.32	400,000.00	(400,000.00)	136,309.45	(129,005.38)	(381,553.00)	116,031.58	5,465,913.57
verify totals	5,559,794.32								
					<i>Prorata</i>	14,294.00			
					<i>Admin overhead</i>	185.00			
					<i>TPA</i>	25,080.00			
					<i>Staff Analyst</i>	50,585.00			
					<i>Other SCO expenses</i>	18,837.68			
					<i>Investment expenses</i>	20,023.70			
*Benefits detail on Distrib History tab									

STATE ATHLETIC COMMISSION
2014 DISTRIBUTION SUMMARY

Instructions were sent to CSAC for benefit payments during 2013. This worksheet outlines the status of those distributions.

LAST	FIRST	INSTRUX DATE	TOTAL	TAXES	NET	
Alexander	Olian	10/23/2013	12,107.00	1,210.70	10,896.30	2013 payment processed 1/26/2014
Lee	Bert	12/12/2013	30,448.00		30,448.00	2013 payment processed in 2014
Sowell	Edward	5/12/2014	12,420.00	1,242.00	11,178.00	x beneficiary of James Edward Sowell
Caballero	Agustin	6/27/2014	2,612.00	261.20	2,350.80	
Carson	Robert	6/27/2014	8,319.00	831.90	7,487.10	
Chavez Gonzalez	Julio Cesar	6/27/2014	24,615.00	2,461.50	22,153.50	o paid in 2015
Curtis	Ernest	6/27/2014	10,014.00	1,001.40	9,012.60	
Davis	Terry	6/27/2014	11,799.00	-	11,799.00	
Durham	Vinson	6/27/2014	10,005.00	1,000.50	9,004.50	
Garcia	Jorge	6/27/2014	17,750.00	1,775.00	15,975.00	
Hernandez	Rudy	6/27/2014	13,200.00	3,900.00	9,300.00	
Lopez	Solomon	6/27/2014	26,906.00	2,690.60	24,215.40	
Meeks	Calvin	6/27/2014	8,116.00	-	8,116.00	
Nwololo	Charles	6/27/2014	19,333.00	1,933.30	17,399.70	
Savala	Mario	6/27/2014	19,421.00	1,942.10	17,478.90	
well	Tiffany	6/27/2014	12,420.00	1,242.00	11,178.00	x beneficiary of James Edward Sowell
elaya	Jose	7/22/2014	8,261.00	-	8,261.00	z disability payment
Colquitt	Daryl	7/22/2014	11,842.00	1,184.20	10,657.80	
Vasquez	John	7/22/2014	7,679.00	1,535.80	6,143.20	z disability payment (tax payment revised)
Montes	Herman	8/5/2014	26,361.00	-	26,361.00	
Koble	Kelly	8/8/2014	14,377.00	1,437.70	12,939.30	
Reyes	Elizabeth	9/4/2014	11,489.00	-	11,489.00	x beneficiary of Nery Reyes
Salud	Jesus	9/23/2014	29,292.00	-	29,292.00	
Fazio	Frank	10/20/2014	11,889.00	1,188.90	10,700.10	
Okorodudu	Jerry	10/28/2014	8,764.00	-	8,764.00	
Swift	Connie	10/28/2014	17,812.00	1,781.20	16,030.80	
Sims II	Walter	12/16/2014	18,917.00	1,891.70	17,025.30	
Rabotte	Ernest	12/23/2014	16,392.00	1,639.20	14,752.80	o paid in 2015

TOTALS 2014 380,005.00 30,940.20 349,064.80

2013 payments processed in 2014 42,555.00 1,210.70 41,344.30
 Payable/uncashed as of 12/31/2014 (41,007.00) (4,100.70) (36,906.30)
 CURRENT YEAR TOTALS 381,553.00 28,050.20 353,502.80
 verify totals 28,050.20 353,502.80 per SMIF report

Death benefits 36,329.00
 Disability payments 15,940.00
 Retirement benefits 327,736.00

AGENDA ITEM

8



Office of Human Resources
1625 N. Market Blvd. Suite N-321, Sacramento, CA 95834
P (916) 574-8300 F (916) 574-8608



MEMORANDUM

DATE	March 9, 2015
TO	Board Presidents and Chairpersons
FROM	Original Signature on File Jeffrey Sears, Personnel Officer Department of Consumer Affairs
SUBJECT	Process for Annual Performance Evaluations of Executive Officer

This memorandum revises and updates the February 14, 2013, memo that outlined the process by which boards, committees or commissions (hereafter, "Board") evaluate their Executive Officer (EO), a generic term which is intended to also include Executive Directors and Registrars.

The Performance Appraisal process, which is outlined on the following pages, is based on the principle that performance should be evaluated on a regular basis in order to provide recognition of effective performance and as a tool to provide guidance in improving future performance. In accordance with best practices, the Office of Human Resources recommends that each Board:

- Provide a written evaluation of EO performance each year, which advises the EO of past performance
- Provide constructive, job-related comments and specific examples of work done well and work that could be improved.
- If applicable, provide suggestions identifying specific ways in which the EO can improve performance in the coming year.
- Place this topic on the agenda for the next Board Meeting in 2015, and annually thereafter. For the agenda, provide a copy of this memo (or successor memos on this topic) and the Board Chair/Executive Officer Supervisory Expectations memo (attached) to ensure all Board Members are aware of the EO Evaluation Process and the administrative expectations for the EO.

This topic is now included in the orientation training for new Board Members to ensure the information is disseminated in the future.

A new revision to the *Performance Appraisal for Executive Officer (Evaluation Form)* is attached to the email distributing this process revision, and will also be available to Board staff on the DCA Intranet.

Executive Officer Performance Evaluation Process

The DCA recommends all Boards adhere to the process below, which meets Bagley-Keene Open Meeting Act requirements.

1. When a Board is ready to begin the evaluation process:
 - Determine the Board Meeting when the evaluation will occur and provide proper notice of the evaluation in the meeting agenda. Suggested language for the agenda:
Item # -- **CLOSED SESSION**
"The Board will meet in Closed Session pursuant to Government Code Section 11126(a)(1) to conduct its annual evaluation of its Executive Officer."
 - Ask DCA OHR staff or Board staff to provide the *Performance Appraisal for Executive Officer (Evaluation Form)* to each Member - ideally, two weeks prior to the Meeting.
2. Prior to the Board Meeting during which the EO evaluation will occur, each Board Member independently completes the **Evaluation Form**, rating and commenting on the EO's performance in each applicable category.
3. Prior to the Board Meeting during which the EO evaluation will occur, the Board President/Chairperson should contact the appropriate DCA OHR staff (the Personnel Officer or assigned Personnel Analyst) to discuss the EO's current salary, salary increase potential and any salary restrictions which may be in place.

At the Board Meeting, the EO's performance is discussed by all Board Members in a closed session under Government Code section 11126(a)(1), in accordance with the agenda. Assigned DCA Counsel may assist the Board during this process. The Board may NOT take any action to dismiss or hear any charges brought against the EO.

4. Board Members must:
 - Discuss ratings for each category and any job-related comments for that category.
 - Determine the final ratings for each category and which, if any, comments will be included in the final evaluation.
 - If applicable¹, determine a recommended salary increase and effective date.
5. After the Board has reached consensus on the final ratings and on which comments will be included, the Board's designee – generally, the Board President/Chairperson - prepares a final **Evaluation Form** reflecting the Board's assessment of the EO's performance and includes any job-related comments which the Members deem necessary in order to communicate successes in the past year and any suggestions for improvement.

¹ The Board, via the **Evaluation Form**, may make a recommendation to the Administration to authorize a salary increase. The increase may not exceed the maximum of the salary range for the exempt level assigned to the EO for that Board.

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- If applicable, the final Evaluation Form should provide the EO with specific examples of areas for improvement. The Board's suggestions for improvement must be realistic.
 - The Board's salary increase recommendation and a prospective effective date are reported on the final Evaluation Form. Note: The effective date is typically at the beginning of a month, and should be at least thirty (30) days from the meeting date, to allow adequate time for review and approval of the request.
6. After the final Evaluation Form is completed, the Board President/Chairperson or designee meets with the EO to discuss his/her performance, the ratings and any comments provided by the Board Members. At the conclusion of the meeting, both must sign the final Evaluation Form. A signed copy is provided to the EO.
 7. After the Board President/Chairperson and the EO sign the final Evaluation Form, the original is forwarded in a confidential envelope to the Office of Human Resources (Attention: DCA Personnel Officer, at the address on page 1 of this memo), to be filed in the EO's Official Personnel File.
 8. If the Board has recommended a salary increase, the DCA OHR will prepare the documents to submit the request for final approval, based on the salary increase information and effective date indicated on the final Evaluation Form.

Reporting Board Action at Next Board Meeting

The Open Meeting Act requires that, after a closed session where there was an action taken to appoint, employ, or dismiss a public employee, the Board must, during open session at a subsequent public meeting, report that action and the roll call vote, if any was taken. A routine annual evaluation does not need to be reported out. If a Board meeting was held via teleconference, a roll call vote is required, and it will therefore be reported.

Questions regarding this process should be directed to Christine Lally, DCA Deputy Director for Board and Bureau Relations, at (916) 574-8200 or Jeffrey Sears, DCA Personnel Officer, at (916) 574-8301.

Attachment: Board Chair/Executive Officer Supervisory Expectations memo

cc: Awet Kidane, Director
Tracy Rhine, Chief Deputy Director
Christine Lally, Deputy Director, Board and Bureau Relations
Doreathea Johnson, Deputy Director, Legal Affairs
Tonya Corcoran, Deputy Director, Office of Administrative Services
All Board Executive Officers, Executive Directors and Registrars
All DCA Attorneys
OHR Classification and Pay Managers and Analysts

AGENDA ITEM

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Tanita Professional Segmental Body Composition Analyzer

http://www.thecompetitiveedge.com/shop/item/123-productId.184550551_123-catId.176160834.html

Price: \$4,424.83 (limited time, year-end offer)



The addition of hand grips to Tanita's standard platform-based electrode system allows the BC-418 body composition analyzer to calculate regional body composition, empowering healthcare professionals to better determine health risks associated with abdominal fat. Tanita is proud to introduce a significant improvement to the calculation of Basal Metabolic Rate. Instead of simply relying on weight, age and gender, Tanita's proprietary formula takes into account Fat Free Mass, providing a higher level of accuracy compared to current BMR. Through the use of 8 polar electrodes, the Tanita BC-418 Segmental Body Composition Analyzer can show separate body mass readings for the right arm, left arm, trunk, right leg and left leg. It also prints out a complete body composition profile in seconds: including Weight, Body Fat Percentage, Body Fat Mass, Body Mass Index (BMI), Fat Free Mass, Estimated Muscle Mass, Total Body

Water and Basal Metabolic Rate. The all-in-one compact column mount design, with integrated printer, makes the BC-418 perfect for use in small, dedicated spaces. Tanita's professional Body Composition Analyzers provide weight and a complete body composition analysis in less than 30 seconds. All professional models use a single-point load cell weighing system in the scale platform to guarantee absolute precision and unbelievable longevity (up to 300, 000 uses before calibration.)

Segmental reading separates into fat %, fat mass, fat free mass and predicted muscle mass for:

- Right arm
- Right leg
- Left arm
- Left leg
- Trunk

Product Features

- Adult & Athlete Modes
- Power Source: AC adapter (included)
- Integrated thermal printer (click to view sample printout) - paper size - 2.44" x 300"
- RS-232 port for computer
- Weight only function

Specifications

Capacity: 440 lb (200 kg)
 Weight Increments: 0.2 lb (0.1 kg)
 Body Fat Range: 1% to 75%
 Body Fat Increments: 0.1%
 Impedance: 150 - 900 ohms
 Platform Size: 13 x 14.7 x 3.5 inches
 Fat Mass / Fat Free Mass: 0.2 lb (0.1 kg)
 BMR: 1kJ unit or 1kcal/L unit
 Total Body Water: 0.2 lb (0.1 kg)

